

ANNUAL PLAN FIGURES OF STATES, UTs from 1998-99 onward (as on 27.02.2013) in Rs. Crore

Sl.No	States / UTs	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
		Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.
1.	Andhra Pradesh	12,790.43	11,456.54	15,650.77	13,439.41	20,000.00	18,206.99	30,500.00	27,170.80	44,000.00	30,617.68	33,496.75	29,390.97
2.	Arunachal Pradesh	760.35	655.80	950.00	738.41	1,056.00	892.14	1,320.00	1,082.98	2,264.60	1,739.28	2,100.00	2,016.00
3.	Assam	2,175.00	1,796.01	3,000.00	1,868.70	3,798.00	2,758.48	3,800.00	2,669.28	5,011.51	3,593.76	6,000.00	5,023.09
4.	Bihar	4,000.00	3,196.47	5,329.65	4,465.50	8,250.00	8,549.70	10,200.00	9,652.30	13,500.00	12,510.78	16,000.00	14,183.51
5.	Chhattisgarh	3,322.46	2,832.75	4,275.00	3,465.11	5,378.06	5,106.95	7,413.72	6,196.11	9,600.00	8,137.37	10,947.76	10,281.43
6.	Goa	883.33	766.81	1,025.00	958.25	1,200.00	1,069.96	1,430.00	1,224.50	1,737.65	1,574.50	2,240.00	1,965.57
7.	Gujarat	8,518.21	7,603.21	11,000.00	11,000.00	12,503.50	14,384.46	16,000.00	15,651.47	21,000.00	21,763.68	23,500.00	22,633.83
8.	Haryana	2,305.71	2,108.25	3,000.00	2,996.77	3,300.00	4,232.64	5,300.00	5,751.18	6,650.00	7,108.28	10,000.00	9,624.44
9.	Himachal Pradesh	1,400.38	1,475.25	1,600.00	1,676.18	1,800.00	2,017.23	2,100.00	2,098.75	2,400.00	2,310.47	2,700.00	2,807.67
10.	Jammu & Kashmir	3,008.03	2,838.94	4,200.00	3,555.62	4,347.67	3,406.19	4,850.00	4,403.31	5,512.97	4,773.68	5,500.00	5,279.14
11.	Jharkhand	4,110.19	2,991.26	4,510.12	4,079.13	6,500.00	3,883.02	6,676.00	5,706.35	8,015.00	6,866.17	8,200.00	6,528.88
12.	Karnataka	12,322.92	11,888.71	13,555.00	12,678.30	16,166.00	18,308.69	17,782.58	17,226.92	26,188.53	22,118.21	29,500.00	25,967.00
13.	Kerala	4,852.03	3,544.15	5,369.00	3,878.43	6,210.00	4,558.64	6,950.00	5,085.45	7,700.47	6,236.81	8,920.00	7,774.08
14.	Madhya Pradesh	6,709.96	6,610.43	7,471.00	7,443.24	9,020.00	9,531.82	12,011.00	12,047.44	14,182.61	13,081.02	16,174.17	14,610.00
15.	Maharashtra	9,446.73	9,817.42	11,000.00	14,674.21	14,829.00	15,681.38	20,200.00	19,422.21	25,000.00	22,870.28	35,958.95	27,730.59
16.	Manipur	787.72	559.70	985.37	610.90	1,160.00	1,045.56	1,374.31	1,336.50	1,660.00	1,521.50	2,000.00	1,784.41
17.	Meghalaya	716.34	590.17	800.00	687.78	900.00	759.81	1,120.00	984.07	1,500.00	1,386.96	2,100.00	1,417.86
18.	Mizoram	616.52	550.34	685.00	692.64	758.00	702.44	850.00	767.33	1,000.00	822.53	1,250.00	1,067.22
19.	Nagaland	538.79	463.13	620.00	647.84	760.00	693.29	900.00	846.95	1,200.00	1,097.42	1,500.00	1,428.50
20.	Orissa	2,500.00	2,738.73	3,000.00	2,818.82	3,500.00	3,630.51	5,105.00	6,032.81	7,500.00	7,506.24	9,500.00	7,727.74
21.	Punjab	3,479.80	1,955.93	3,550.00	3,824.76	4,000.00	5,751.83	5,111.00	5,024.09	6,210.00	6,925.10	8,600.00	4,973.78
22.	Rajasthan	6,797.50	6,590.55	8,350.00	7,699.83	8,501.42	8,969.31	11,638.86	13,794.69	14,000.00	14,923.35	17,322.00	18,022.69
23.	Sikkim	491.07	466.55	500.00	472.43	550.00	450.17	691.14	607.04	852.00	1,140.25	1,045.00	1,019.26
24.	Tamilnadu	8,001.00	8,285.84	9,100.00	8,784.07	12,500.00	12,677.04	14,000.00	14,224.32	16,000.00	16,246.05	17,500.00	17,833.50
25.	Tripura	700.27	579.11	804.00	745.94	950.00	891.62	1,220.00	1,067.15	1,450.00	1,431.16	1,680.00	1,735.57
26.	Uttar Pradesh	9,661.51	8,427.54	13,500.00	13,522.85	19,000.00	20,096.90	25,000.00	24,296.53	35,000.00	34,287.62	39,000.00	37,211.51
27.	Uttarakhand	1,810.40	1,916.74	2,700.00	3,025.81	4,000.00	3,250.09	4,378.63	3,944.88	4,775.00	3,653.57	5,800.81	3,514.09
28.	West Bengal	5,019.62	4,268.28	6,476.00	5,989.77	8,024.36	6,935.49	9,150.00	8,857.86	11,602.38	10,396.90	14,150.00	12,121.54
	Total (States)	117,726.27	106,974.61	143,005.91	136,440.70	178,962.01	178,442.35	227,072.24	217,173.28	295,512.72	266,640.60	332,685.44	295,673.85
	UNION TERRITORIES												
29.	Andaman & N. Islands	410.00	402.47	661.29	471.57	1,119.07	1,102.10	604.83	607.28	672.62	694.46	833.18	882.26
30.	Chandigarh	187.00	185.30	201.43	197.83	216.66	249.23	267.63	320.69	304.65	488.54	319.22	449.13
31.	Dadra & N. Haveli	60.00	59.09	65.01	64.91	70.42	70.40	78.88	99.98	150.00	111.00	155.71	188.64
32.	Daman & Diu	54.00	53.31	59.30	58.79	64.12	63.79	71.67	87.74	150.00	104.72	154.34	164.97
33.	Delhi	5,000.00	4,260.53	5,100.00	4,286.30	5,200.00	5,083.70	9,000.00	8747.53	10,000.00	9,619.52	10,000.00	11,048.14
34.	Lakshadweep	69.95	66.20	82.95	82.74	201.69	206.77	222.11	219.61	263.68	268.76	296.86	265.87
35.	Puducherry	615.00	614.05	810.00	916.25	1,410.00	1,036.85	1,455.00	1086.73	1,750.00	1,060.76	2,250.00	1,449.93
	Total (U.T.s)	6,395.95	5,640.95	6,979.98	6,078.39	8,281.96	7,812.84	11,700.12	11,169.56	13,290.95	12,347.75	14,009.31	14,448.95
	Total (States & U.T.s)	124,122.22	112,615.56	149,985.89	142,519.09	187,243.97	186,255.19	238,772.36	228,342.84	308,803.67	278,988.35	346,694.75	310,122.80

Note:

A.O= Originally Approved Outlay, R.O.= Revised Outlay, A.E= Actual Expenditure; Yellow Highlighted - AE

ANNUAL PLAN FIGURES OF STATES, UTs from 1998-99 onward in Rs. Crore

Sl.No	States / UTs	2010-11		2011-12		Total Eleventh Plan		2012-13
		Approved Outlay	Actual Expd.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1.	Andhra Pradesh	36,800.00	31,576.36	43,000.00	43,000.00	187,796.75	161,755.81	48,935.00
2.	Arunachal Pradesh	2,500.00	2,555.12	3,200.00	3,200.00	11,384.60	10,593.38	3,535.00
3.	Assam	7,645.00	6,883.09	9,000.00	9,000.00	31,456.51	27,169.22	10,500.00
4.	Bihar	20,000.00	18,717.58	24,000.00	21,390.00	83,700.00	76,454.17	28,000.00
5.	Chhattisgarh	13,230.00	10,081.00	16,710.00	16,710.27	57,901.48	51,406.19	23,480.00
6.	Goa	2,710.00	2,107.40	3,320.00	3,320.00	11,437.65	10,191.97	4,700.00
7.	Gujarat	30,000.00	30,097.05	38,000.00	38,000.00	128,500.00	128,146.03	51,000.00
8.	Haryana	18,260.00	9,574.67	20,358.00	20,330.00	60,568.00	52,388.57	26,485.00
9.	Himachal Pradesh	3,000.00	3,104.90	3,300.00	3,306.85	13,500.00	13,628.63	3,700.00
10.	Jammu & Kashmir	6,000.00	5,768.05	6,600.00	6,600.00	28,462.97	26,824.18	7,300.00
11.	Jharkhand	9,240.00	8,267.59	15,322.75	12,232.75	47,453.75	39,601.74	16,300.00
12.	Karnataka	31,050.00	31,050.00	38,070.00	38,070.02	142,591.11	134,432.14	42,030.00
13.	Kerala	10,025.00	8,700.98	12,010.00	12,010.00	45,605.47	39,807.32	14,010.00
14.	Madhya Pradesh	19,000.00	20,156.84	23,000.00	23,000.00	84,367.78	82,895.30	28,000.00
15.	Maharashtra	37,916.00	32,576.78	42,000.00	42,000.00	161,074.95	144,599.86	45,000.00
16.	Manipur	2,600.00	1,680.11	3,210.00	2,754.02	10,844.31	9,076.55	3,500.00
17.	Meghalaya	2,230.00	2,109.19	2,727.00	2,728.18	9,677.00	8,626.26	3,939.00
18.	Mizoram	1,500.00	1,110.69	1,700.00	1,624.94	6,300.00	5,392.71	2,100.00
19.	Nagaland	1,500.00	1,356.11	1,810.00	1,674.36	6,910.00	6,403.33	2,300.00
20.	Orissa	11,000.00	10,105.67	15,200.00	12,300.00	48,305.00	43,672.46	17,250.00
21.	Punjab	9,150.00	8,324.37	11,520.00	9,702.47	40,591.00	34,949.81	14,000.00
22.	Rajasthan	24,000.00	21,540.28	27,500.00	27,500.00	94,460.86	95,781.00	33,500.00
23.	Sikkim	1,175.00	841.65	1,400.00	1,400.00	5,163.14	5,008.20	1,877.00
24.	Tamilnadu	20,068.00	20,464.77	23,535.00	23,535.02	91,103.00	92,303.66	28,000.00
25.	Tripura	1,860.00	1,441.03	1,950.00	1,643.05	8,160.00	7,317.96	2,250.00
26.	Uttar Pradesh	42,000.00	41,300.70	47,000.00	42,395.31	188,000.00	179,491.67	57,800.00
27.	Uttarakhand	6,800.00	4,475.10	7,800.00	7,800.00	29,554.44	23,387.63	8,200.00
28.	West Bengal	17,985.00	11,874.48	22,214.00	22,214.00	75,101.38	65,464.79	25,910.00
	Total (States)	389,244.00	347,841.57	465,456.75	449,441.23	1,709,971.15	1,576,770.53	553,601.00
	UNION TERRITORIES							
29.	Andaman & N. Islands	958.38	849.83	1,434.84	1,434.84	4,503.85	4,468.67	1,706.04
30.	Chandigarh	450.91	461.31	661.89	661.89	2,004.30	2,381.57	737.23
31.	Dadra & N. Haveli	195.82	256.95	336.35	336.35	916.76	992.92	610.00
32.	Daman & Diu	169.23	166.66	324.95	324.95	870.19	849.04	568.25
33.	Delhi	11,400.00	10,490.81	15,133.01	15,133.01	55,533.01	55,039.01	15,862.00
34.	Lakshadweep	322.00	321.88	388.79	388.79	1,493.44	1,464.91	400.78
35.	Puducherry	2,500.00	1,562.50	2,750.00	1,664.00	10,705.00	6,823.91	3,000.00
	Total (U.T.s)	15,996.34	14,109.93	21,029.83	19,943.83	76,026.55	72,020.02	22,884.30
	Total (States & U.T.s)	405,240.34	361,951.50	486,486.58	469,385.06	1,785,997.70	1,648,790.55	576,485.30

Databook for PC; 22nd December, 2014

Note: