

A. Economic Profile of Andhra Pradesh

Annex-I contains Tables 1 to 5. **Table 1** compares the growth performance of Andhra Pradesh with its neighboring States. **Table 2** compares the per capita GSDP of Andhra Pradesh with its neighboring States and All India average. **Table 3** gives the trends in sector-wise growth of the State. **Table 4 & 5 present** the credit deposit profile of Andhra Pradesh and its neighboring States and All-India.

B. Fiscal Overview of Andhra Pradesh

Annex-II contains Table 6 to 11. **Table 6** presents the trends in different deficits, outstanding liabilities and total expenditure of the State as % of GSDP of the State. **Table 7** indicates the trends of State's Own Tax Revenue – GSDP ratio of Andhra Pradesh and its neighboring States. **Table 8** compares the Public Expenditure ratio of Andhra Pradesh with its neighboring States. **Table 9** shows the Social Allocation ratio of Andhra Pradesh with its neighboring States. **Table 10** presents per capita Revenue Receipts (TRR), Plan Expenditure and total expenditure. **Table 11** provides the financial overview of the state.

C. Performance of the State Plan:

Achievement of Approved Plan outlays during the Eleventh Plan is shown below:

Achievement of Plan outlay in the 11th Plan						
(Rs.in crore)						
Year	GSDP*	GSDP Growth (%)	Plan Outlay			
			Approved	Actual	% achieved	% GSDP
2007-08	364813	21.19	30500	27178	89.11	7.45
2008-09	426765	16.98	44000	30630	69.61	7.18
2009-10	490411	14.91	33497	29405	87.78	6.00
2010-11	588963	20.10	36800	31593	85.85	5.36
2011-12	676234	14.82	43000	40172	93.42	5.94
2012-13	774288	14.50	48935 (proposed)			

*GSDP is given at current prices of 2004-05 series.

D. Assumptions underlying State Government projections for Annual Plan 2012-13

Assumptions underlining the State Government projection of resources for the Annual Plan 2012-13 are as follows:

GDP growth (nominal Prices)	14.50%
Annual growth of share in central taxes	14.66%
Annual growth of SOTR	16.95%
Annual growth in own non-tax revenues	11.72%
Annual growth in pensions	4.87%
Annual growth in Salary	7.81%
Annual Growth of Interest Payment	6.90%
Transfers to PRIs	As per recommendation of SFC

E. The details of Plan grants and Non-Plan grants for 2012-13 as rewarded by 13th Finance Commission are given in the following table:

State: Andhra Pradesh			
		Rs. in crore	
(A)	Non-Plan Grant	2011-12	2012-13
1	Local Bodies	1044.10	1532.20
2	Disaster Relief (including for capacity building)	406.71	426.74
3	Post Devolution Non-Plan Revenue Deficit	0.00	0.00
4	Performance Incentive	0.00	0.00
5	Environment-Water Sector Management	71.00	71.00
6	Governance		
	a) Improvement in Supply of Justice	54.14	54.14
	b) Improvement of Statistical Systems at State and District Level	4.60	4.60
	c) Employee and Pension Data Base	0.00	0.00
7	Maintenance of Roads and Bridges	217.00	234.00
	Sub-Total	1797.55	2322.68
(B)	Plan Grant		
1	Elementary Education	179.00	188.00
2	Environment-		
	a) Forest Protection	33.58	67.16
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	25.22	25.22
	c) District Innovation Fund	11.50	0.00
4	State-specific Needs	312.50	312.50
	Sub-Total	561.80	592.88
	Grand Total	2359.35	2915.56

F. Scheme of Financing Annual Plan 2012-13

Draft scheme of financing for Annual Plan 2012-13 is given at **Annex-III**. Estimates of BCR are given at **Annex-V**. Share of Central Taxes has been incorporated as per allocation of the Central Budget 2011-12. Normal Central Assistance has been worked out as per the Gadgil-Mukherjee formula. Scheme wise ACAs have been projected individually at **Annex-IV**.

G. ACA for EAPs

State Government has proposed Rs.2312.35 crore for Externally Aided Projects (EAPs) including loan of Rs.2257.35 crore for EAPs (back to back) and Grant of Rs 55.00 crore for Annual Plan 2012-13.

H. Issues pertaining to State Finances

Desired Plan Size: The Plan document provided by the State Government indicates a desired Plan size of Rs.48934.90 crore for 2012-13 which is an increase of 13.80% over the approved Plan size of 2011-12. As against the desired Plan size of Rs. 48934.90 crore, resources identified by the State government amount to Rs. 48874.84 crore. There is a resources gap of about Rs.60.00 crore. This is without onetime ACA. For Annual Plan 2011-12, onetime ACA earmarked was Rs.60.00 crore.

Borrowing Ceiling: MOF has set the borrowing limit for Andhra Pradesh for 2012-13 at Rs. 22220.00 crore (at 3.00% of the GSDP). Against the borrowing ceiling fixed by the MOF, the State Government has estimated the budgetary borrowing for the annual plan 2012-13 at Rs.21501.61. Thus, the borrowing proposed by the State Government is well within the limit of the ceiling fixed by MoF and hence has some fiscal space.

11th Plan Achievement: The projected Outlay for 11th Plan for Andhra Pradesh was Rs. 147,395.00 crore at 2006-07 prices. The financial achievement in the 11th Plan has been Rs. 128555.08 crore at 2006-07 prices which is about 87.22 % of the targeted outlay.

I. Basis for estimating scheme wise ACA:

- **AIBP:** The allocation of ACA under AIBP for Annual Plan, 2012-13 is fixed at Rs. 1750.00 crore. Allocation under AIBP for Annual Plan 2011-12 was Rs. 1800.00 crore.
- **NSAP:** The allocation of NSAP was Rs. 378.26 crore for Annual Plan 2011-12. It is fixed at Rs. 461.28 crore for Annual Plan 2012-13 indicating a growth of 21.9%.
- **Roads & Bridges:** The allocation for Roads & Bridges has been fixed at Rs. 196.09 crore for Annual Plan 2012-13. For Annual Plan 2011-12 the corresponding figure was Rs. 187.65 crore. This implies a growth of 4.50% over last year.
- **RKVY:** The allocation under RKVY is estimated at Rs. 650.00 crore which is 1.30 % lower than the previous year.
- **Ne-GAP:** The allocation under Ne-GAP is fixed at Rs. 5.84 crore for Annual Plan 2012-13. It was Rs. 6.85 crore for Annual Plan 2011-12.
- ACAs for other schemes are fixed proportionately to the increase in the allocation of Union Budget.

Onetime ACA allocated to the State since 2003-04 are as follows:

(Rs Crore)

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Onetime ACA	18.45 (61.50)	30.32 (101.10)	40.30 (134.30)	40.30 (134.30)	45.00 (150.00)	49.50 (165.00)	54.45 (181.50)	50.00 (166.67)	60.00 (200.00)

Note: figures in the parentheses indicate total ACA including Loan and Grant

Economic Profile of Andhra Pradesh

(i) Growth rate trend (2005-2006 to 2009-10)

Table-1: Growth Rates of GSDP at constant (2004-05) prices							
States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Andhra Pradesh	9.57	11.18	12.02	6.88	5.98	9.96	6.81
Tamil Nadu	13.96	15.21	6.13	4.89	9.43	11.74	9.39
Karnataka	10.51	9.98	12.6	7.11	5.2	8.87	6.44
Maharashtra	14.49	14.13	10.78	3.38	13.28	10.47	NA
Chhattisgarh	3.23	18.6	8.61	8.39	3.25	11.16	10.81
Orissa	5.68	12.85	10.94	7.75	6.67	8.6	7.18
All India	9.48	9.57	9.32	6.72	8.39	8.39	6.88

Source: CSO as on 1.03.2012

(ii) Per Capita NSDP

Table-2: Per capita NSDP (at Constant price)								
States	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Andhra Pradesh	25321	27486	30114	33239	35272	37061	40366	42710
Tamil Nadu	30062	34126	39166	41314	42939	46692	51928	56461
Karnataka	26882	29295	31967	35574	37687	38646	39301	41545
Maharashtra	35915	40947	46158	50532	51053	57458	62729	NA
Chhattisgarh	18559	18530	21580	22929	23926	24690	27156	29635
Orissa	17650	18194	20194	21640	22963	24275	25708	26900
All India	24143	26015	28067	30332	31754	33843	35993	38005

Source: CSO as on 1.03.2012

(iii) Sectoral Growth Rate

Table-3 : Sectoral growth rate (Real) of GSDP						
Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Primary	6.12	1.97	17.38	1.79	1.09	9.09
Secondary	10.05	17.60	10.87	1.51	7.10	8.45
Tertiary	11.04	12.48	10.30	8.26	7.20	9.64
Total	9.57	11.18	12.02	5.02	5.79	9.22

Source: CSO at 2004-05 prices

(iv) Credit Deposit Ratio

Table-4 : Credit Deposit Ratio of the state												
												Rs. crore
Items	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Deposit	46359	54446	63789	73025	84760	98225	117198	141189	177567	217453	249264	292277
Credit	29779	35128	39506	45539	55851	73462	95337	123320	162595	212178	262085	321372
CD ratio	64.24	64.52	61.93	62.36	65.89	74.79	81.35	87.34	91.57	97.57	105.14	109.95
ROG(D)	20.68	17.44	17.16	14.48	16.07	15.89	19.32	20.47	25.77	22.46	14.63	17.26
ROG(C)	14.17	17.96	12.46	15.27	22.65	31.53	29.78	29.35	31.85	30.49	23.52	22.62

Source: RBI, Note: Year refers to financial year ending March, 31

Table-5 : Credit Deposit Ratio of the state including neighboring states												
States	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Andhra Pradesh	64.2	64.5	61.9	62.4	65.9	74.8	81.4	87.3	91.6	97.6	105.1	110.0
Goa	23.8	26.1	25.3	24.2	21.7	25.1	23.2	26.2	29.2	26.7	25.5	29.0
Kerala	41.5	43.3	43.3	42.8	45.5	54.6	61.4	60.9	65.3	59.7	63.1	72.0
Karnataka	63.3	61.0	61.6	62.3	63.2	73.8	75.9	76.3	78.0	77.3	77.6	72.5
Maharashtra	86.4	86.4	92.3	93.7	81.8	94.9	102.2	96.8	94.7	91.2	82.9	81.3
All India	56.0	56.7	58.4	59.2	58.3	66.0	72.4	75.0	74.4	72.6	73.3	75.1

Source: RBI, Note: Year refers to financial year ending March, 31

Fiscal Overview of Andhra Pradesh

(i) Fiscal Parameters

Table-6: Fiscal Profile of the state (as % of GSDP at current prices)					
Indicator	2007-08	2008-09	2009-10	2010-11 (Prov.)	2011-12 BE
Fiscal Deficit	-2.41	-2.91	-2.86	-2.00	-2.60
Revenue Deficit	0.04	0.24	0.25	0.42	0.57
Primary Deficit	-0.41	-1.02	-1.04	-0.36	-0.91
OL	22.61	21.93	22.02	20.45	20.86
IP/RR	13.46	12.82	13.78	11.94	11.32
Note: (-) represents deficits					

(ii) State's Own Tax Revenue (SOTR)

Table 7: SOTR as % of GSDP at current prices					
States	2007-08	2008-09	2009-10	2010-11	2011-12 BE
Andhra Pradesh	7.89	7.82	7.17	7.66	8.35
Tamil Nadu	8.44	8.39	7.72	8.73	8.47 (LE)
Karnataka	9.60	8.91	8.86	9.50	9.41
Maharashtra	7.00	6.88	6.56	7.29	7.13
Chhattisgarh	7.00	6.80	7.18	7.66	7.25
Orissa	5.30	5.38	5.49	5.74	5.44

(iii) Public Expenditure Ratio

Table 8: Public Expenditure as % of GSDP at current prices					
States	2007-08	2008-09	2009-10	2010-11	2011-12 BE
Andhra Pradesh	19.10	17.72	16.07	15.79	17.57
Tamil Nadu	14.88	16.33	14.83	15.52	14.61(LE)
Karnataka	17.29	16.84	17.57	17.06	17.37
Maharashtra	11.41	12.67	12.60	12.18	12.34
Chhattisgarh	17.41	17.76	21.07	19.46	22.67
Orissa	16.24	16.96	17.74	17.42	18.85
Public Expenditure ratio = The percentage of public expenditure (plan + non-plan) to GSDP					

(iv) Social Allocation Ratio

Table-9 : Social Allocation Ratio* of the state including neighboring state									
(Per cent)									
State	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)
Andhra Pradesh	32.5	33.3	29.3	30.8	32.9	32.7	38.9	35.4	35.8
Chhattisgarh	41.3	36.2	37.7	44.2	47.6	46.2	50.1	57.4	53.1
Karnataka	31.4	28.4	28.5	33.4	32.7	36.7	37.8	42.7	41.2
Maharashtra	33.3	30.9	28.1	35.3	37.3	37.0	36.8	42.3	44.3
Orissa	31.7	28.0	28.9	34.2	31.7	35.9	41.6	42.1	40.5
Tamil Nadu	32.0	34.3	32.6	36.9	33.1	35.9	39.7	39.9	39.3
All States	32.6	28.4	29.6	33.7	33.9	35.3	37.6	39.1	39.2

*The Social Allocation Ratio=the percentage of Public Expenditure(Plan + Non-Plan) earmarked for social services

(v) Per Capita Profile

(In Rupees)					
Table 10: Per Capita Profile of Andhra Pradesh					
Year	2007-08	2008-09	2009-10	2010-11	2011-12 BE
Per Capita Total Expenditure	8543.81	9181.68	9477.36	11072.88	14023.99
Per Capita Revenue Receipts	6638.86	7630.77	7775.90	9646.55	11918.96
Per Capita Plan Exp.	3554.38	3969.73	3716.16	4053.37	5612.54
Per Capita SOTR	3530.67	1432.66	1459.73	5376.06	6660.57
Per Capita GSDP	44732.69	51807.59	58959.22	70144.70	79805.75

FISCAL INDICATORS						
State: Andhra Pradesh						
(Rs. in crores)						
Sl.No.	Item	2007-08	2008-09	2009-10	2010-11 pro.	2011-12 BE
1	2	3	4	5	6	7
1	Tax Revenue	39977.69	45159.77	47317.43	60376.29	73264.34
1a	State's Own Tax Revenue	28794.05	33357.84	35175.71	45139.55	56438.31
1b	Share in Central Taxes	11183.64	11801.93	12141.72	15236.74	16826.03
2	Non Tax Revenue	14164.86	17698.68	17360.92	20620.01	27730.93
2a	State's Own Non- Tax Revenue	7064.13	9683.42	7803.22	10719.73	12338.78
2b	Grants	7100.73	8015.26	9557.70	9900.28	15392.15
3	Total Revenue Receipts	54142.55	62858.45	64678.35	80996.30	100995.27
4	Non Debt Capital Receipts	6748.66	369.77	142.91	172.61	235.06
5	Total Receipts	60891.21	63228.22	64821.26	81168.91	101230.33
6	Revenue Expenditure	53983.56	61854.22	63447.93	78534.25	97169.63
6a	Plan	13900.58	18992.22	15441.83	19701.16	26018.50
6b	Non-Plan	40082.98	42862.00	48006.10	58833.09	71151.13
	Revenue Expenditure of which					
	i) Interest Payments	7288.72	8057.12	8913.59	9674.94	11437.28
	ii) Pensions	5092.13	5518.46	6339.02	9609.42	9692.72
	iii) Salaries	12171.08	12882.86	15706.57	21128.13	27131.07
	iv) Others	15531.05	16403.56	17046.92	18420.60	22890.06
7	Capital Expenditure	15694.65	13779.83	15382.88	14438.11	21662.64
7a	Plan	15086.85	13708.42	15468.43	14332.58	21539.36
7b	Non Plan	607.80	71.41	-85.55	105.53	123.28
8	Capital Outlay	12773.93	10366.46	13793.06	11123.18	17854.55
8a	Plan	12865.67	10610.48	13954.68	11120.03	17854.32
8b	Non-Plan	-91.74	-244.02	-161.62	3.15	0.23
9	Loans and Advances	2920.72	3413.37	1589.82	3314.93	3808.09
9a	Plan	2221.18	3097.94	1513.75	3212.55	3685.04
9b	Non-Plan	699.54	315.43	76.07	102.38	123.05
10	Total Expenditure	69678.21	75634.05	78830.81	92972.36	118832.27
10a	Plan	28987.43	32700.64	30910.26	34033.74	47557.86
10b	Non-Plan	40690.78	42933.41	47920.55	58938.62	71274.41
11	Revenue Deficit	158.99	1004.23	1230.42	2462.05	3825.64
12	Fiscal Deficit	-8787.00	-12405.83	-14009.55	-11803.45	-17601.94
13	Primary Deficit	-1498.28	-4348.71	-5095.96	-2128.51	-6164.66
14	Total Outstanding Liabilities	82478.96	93568.24	108005.70	120449.55	141045.42
	(as end of the year)					
15	GSDP(at current prices)	326547	405283	462741	524286	597476
16	Revenue deficit(as % of GSDP)	0.05	0.25	0.27	0.47	0.64
17	Fiscal Deficit(as % of GSDP)	-2.69	-3.06	-3.03	-2.25	-2.95
18	Primary Deficit (as % of GSDP)	-0.46	-1.07	-1.10	-0.41	-1.03
19	Total outstanding Liabilities (as % of GSDP)	25.26	23.09	23.34	22.97	23.61
20	Own Tax Revenue (as % of GSDP)	8.82	8.23	7.60	8.61	9.45

Scheme of Financing for the Estimates for the Annual Plan 2012-13						
Sl. No	Items	(Rs. in crores)				
		XII Plan Proj.	2010-11 Prov.	2011-12 AP	2011-12 LE	2012-13 BE
		(At Current Prices)				
1		2	3	4	5	7
A. STATE GOVERNMENT						
1. STATES OWN RESOURCES (a+b+c+d+e)		179363.51	15870.36	19250.67	16422.19	21569.85
	a) Balance from Current Revenues (BCR)	175237.45	16163.33	18781.64	15953.16	23010.13
	b) Miscellaneous Capital Receipts (MCR)	-77.87	-855.74	2.67	2.67	-643.95
	(excluding deductions for repayment of loans)					
	c) Plan Grants from GOI (FC)	4203.93	298.83	561.80	561.80	592.88
	d) Additional Resource Mobilization (ARM)					
	e) Adjustment of Opening Balance		263.94	-95.44		-410.90
2. STATE'S BORROWINGS (i - ii)		137012.16	12403.96	17924.00	17924.00	21501.61
i) Gross Borrowings (a to i)		170161.86	20067.22	24633.75	24633.75	28815.03
	a) (i) Net Accretion State Provident Fund	7776.58	1602.81	1157.98	1157.98	1273.78
	b) (i) Gross Small Savings		3005.75	2500.00		
	(ii) Net Small Savings		2246.54	1497.78		
	c) (i) Gross Market Borrowings	140257.43	12000.00	17429.22	19929.22	24142.48
	(ii) Net Market Borrowings	127592.00	10360.94	15035.02	17535.02	19762.46
<u>d) Gross Negotiated Loans</u>		6906.47	1043.82	1028.42	1028.42	1131.26
	e) Power Bonds					
	f) Water Resources Development Corpn.		170.91			
	g) Loans portion of ACA for EAPs		5.28			
	h) Loans for EAPs (Back to Back incl SAL)		2238.65	2503.05	2503.05	2257.35
	i) Others (NCDC etc.)			15.08	15.08	10.16
<u>ii) Repayments</u>		33149.70	7663.26	6709.75	6709.75	7313.42
	a) Repayment of GOI Loans	4899.33	1557.14	873.04	873.04	873.56
	b) Repayments to NSSF	6476.42	759.21	1002.22	1002.22	1212.10
	c) Market Borrowings	12665.43	1639.06	2394.20	2394.20	3401.71
	d) Negotiated Loans (LIC+GIC+NCDC+NABARD)	6112.75	1101.66	1091.06	1134.56	1237.42
	e) Other Repayments (Bonds etc.)	2995.77	2606.19	1349.23	1305.73	588.63
3. CENTRAL ASSISTANCE (a+b+c)		45699.96	3318.59	5825.33	5825.33	5803.38
	a) Normal Central Assistance	4950.54	439.57	620.76	620.76	703.56
	b) ACAs for EAP	120.00	72.08	50.00	50.00	55.00
	c) <u>Others</u>	40629.42	2806.94	5154.57	5154.57	5044.82
Total A : State Government Resources (1+2+3)		362075.63		43000.00	40171.52	48874.84
B. Resources of Public Sector Enterprises (PSEs)						
C. Resources of Local Bodies						
D. Aggregate Resources		362075.63		43000.00	40171.52	48874.84
E. STATE PLAN OUTLAY		362075.63		43000.00	40171.52	48874.84

Components of other Schemes/Programmes -Andhra Pradesh			
(Rs. In crore)			
Sl. No.	Name of Projects/Programmes	2011-12 AP	2012-13 Estimates
1	AIBP	1800.00	1750.00
2	JNURM	1605.00	1211.00
3	NSAP	378.26	461.28
4	NPAG		
5	IAP		240.00
6	Roads and Bridges	187.65	196.09
7	TSP	46.96	63.53
8	RKVY	658.57	650.00
9	BRGF	348.28	389.77
10	NE-GAP	6.85	5.84
11	Grant-in-aid (article 275)	63.00	77.31
12	Onetime ACA	60.00	
	Total	5154.57	5044.82

Annex-V

Balance from Current Revenues (BCR) Estimates for the Annual Plan 2011-12								
(Rs. in crores)								
Sl.		12th Plan	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
No.	Items	Proj.	Actuals	Actuals	Actuals	Pre. actual	LE	BE
(At current prices)								
1	2	3	4	5	6	7	8	9
I. NON PLAN REVENUE RECEIPTS (1 to 5)		712770	46664	55146	55400	71521	81995	95316
1	Share in Central Taxes	163454	11184	11802	12142	15237	18304	20987
2	State's Own Tax Revenues	504742	28794	33358	35176	45140	56450	66021
3	State's Own Non-Tax Revenues	30560	3526	6202	2979	4862	4373	4886
4	Grants from Centre (4.1 to 4.4)	14014	1025	2033	3076	3884	2868	3423
	4.1 Revenue Deficit Grant							
	4.2 Central Share of Calamity Relief Fund	2284	220	299	314	856	407	427
	4.3 Grants for Local Bodies	9755	230	467	551	663	1044	1532
	4.4 Other Non-Plan Grants	1974	538	1237	1525	2364	1417	1464
	4.5 Calamity Contingency Fund (NCRF)		38	30	686			
5	Grants for Centre Plan/ Centrally Sponsored Schemes		2135	1752	2028	2399		
II. Non PLAN REVENUE EXPENDITURE (6 to 11)		537533	38262	41317	44650	55357	66041	73285
6	Non Developmental Expenditure (6.1 to 6.4)	237286	17249	18803	22335	27310	32336	33535
	6.1 Interest Payments	89792	7589	8057	8914	9675	11437	12226
	6.2 Pension Payments	87329	5092	5518	6339	9609	10947	11480
	6.3 Salaries	36907	2912	3307	4020	6749	6749	7116
	6.4 Others	23258	1655	1920	3062	1276	3203	2713
7	Developmental Expenditure (7.1 to 7.2)	160346	12796	14774	15666	18780	25185	28465
	7.1 Salaries	95791	7136	7668	9869	15056	17517	19046
	7.2 Others	64555	5660	7106	5797	3724	7668	9419
8	Pay and DA Revision (not included in 6.3 and 7.1)	75104				0	0	0
9	Statutory transfers to Local Bodies	2236	459	918	641	385	385	345
	9.1 Urban Local Bodies	1728	254	373	143	298	298	257
	9.2 Rural Local Bodies	509	205	545	499	88	88	88
10	Plan Transfers to Local Bodies & PSEs (Excl.CSS)	53403	6041	4886	4539	6499	8134	10940
	10.1 Urban Local Bodies	8426	137	123	350	419	1160	1355
	10.2 Rural Local Bodies	19376	1243	1123	969	2418	2657	3868
	10.3 Public Sector Enterprises (PSEs)	25601	4660	3640	3219	3662	4317	5717
11	Centrally Sponsored Schemes		1717	1936	1468	2382		
III. BCR without ARM (I - II)		175237	8402	13829	10751	16163	15953	22031
IV. ARM								
V. BCR with ARM (III + IV)		175237	8402	13829	10751	16163	15953	22031