

**No.4/5/2011-FR  
PLANNING COMMISSION  
(FINANCIAL RESOURCES DIVISION)**  
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**Subject: Annual Plan 2012-13 BIHAR– Deputy Chairman - Chief Minister Meeting to finalize Plan size held on June 27, 2012 Note on Scheme of Financing for inclusion in the minutes of the SP Division/ Summary Record.**  
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The Annual Plan meeting for 2012-13 of Bihar between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on June 27, 2012.

2. The Aggregate Resources of Bihar at the Official level were identified at Rs.27,749 crore including Rs.1500 crore under Special Plan for Bihar for the ongoing projects. Deputy Chairman, Planning Commission agreed to provide One Time Additional Central Assistance (Grants) of Rs.51 crore. The One Time Additional Central Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking this into consideration the above, the Annual Plan size of Bihar for 2012-13 has been finalized at **Rs.28,000 crore**.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2012-13 of Bihar is enclosed at **Annex- I**. The details of Scheme wise Additional Central Assistance are enclosed at **Annex-II**.

(Jagat Hazarika)  
Senior Research Officer  
9<sup>th</sup> July, 2012

**Distribution**

1. Adviser (SP – Bihar)
2. Principal Secretary (Finance), Govt. of Bihar
3. Joint Secretary (PF I), M/o Finance, North Block

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Director – FR (AKP/SL/HKH/KM)  
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**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2012-13  
BIHAR**

(Rs. crore)

Sl. No.	Items	2012-13 AP
(1)	(2)	(3)
<b>A</b>	<b>State Government</b>	
1	<b>State's Own Funds ( a to d)</b>	<b>12910.41</b>
a	BCR	11323.41
b	MCR (excluding deductions for repayment of loans)	-15.69
c	Plan grants from Gol (13 <sup>th</sup> FC)	1362.69
d	EAPs Grants – back to back	240.00
2	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>7916.00</b>
(i)	<b>Gross Borrowings (a to e)</b>	<b>10970.48</b>
a	Net accretion to the State Provident Fund	222.83
b	Net Small Savings	1500.00
c	Net market borrowings	5735.60
d	Gross Negotiated Loan - NABARD	1969.00
e	Loans for EAPs ( <i>back to back</i> )	1543.05
(ii)	<b>Repayments</b>	<b>3054.48</b>
3	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>	<b>7173.59</b>
a	Normal Central Assistance	1219.43
b	ACA for EAPs	0.00
c	Others*	5954.16
	<b>Total A : State Government Resources (1+2+3)</b>	<b>28000.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>--</b>
<b>C</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>28000.00</b>

\* Details are at Annex - II

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)  
FOR SPECIAL AND OTHER PROGRAMMES 2012-13(AP)  
BIHAR**

		Rs. Crore
Sl. No.	Schemes/Programmes	2012-13 AP (Grants)
(1)	(2)	(3)
1	AIBP	1000.00
2.	BADP	60.84
2	Tribal Sub Plan (TSP)	13.06
3	Roads and Bridges	64.41
4	NSAP	1027.20
5	Grants in Aid under Art. 275 (1)	10.55
6	JNNURM	573.68
7	Backward Region Grant Fund - <i>of which</i>	2458.05
	<i>(i) IAP</i>	<i>270.00</i>
	<i>(ii) District Component</i>	<i>688.05</i>
	<i>(iii) Special Plan for Bihar</i>	<i>1500.00</i>
8	NEGAP	10.31
9	RKVY	685.06
10	One time ACA (Grants)*	51.00
	<b>TOTAL</b>	<b>5954.16</b>

\*: Details of the projects of special importance of the State worth of Rs.170 crore will be submitted to the Planning Commission by the State for approval for this 30% grants.

**Balance from Current Revenues (BCR) for the Annual Plan 2012-13  
Bihar**

Rs. Crore

Sl. No.	Items	2012- 13 AP
(1)	(2)	(3)
<b>I.</b>	<b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>	<b>53931.09</b>
<b>1</b>	<b>Share in Central Taxes</b>	<b>33026.93</b>
<b>2</b>	<b>State's Own Tax Revenue</b>	<b>15924.36</b>
<b>3</b>	<b>State's Own Non-Tax Revenue</b>	<b>3142.43</b>
<b>4</b>	<b>Grants from Centre (4.1 to 4.4)</b>	<b>1837.37</b>
4.1	Revenue Deficit Grant	--
4.2	Central Share of Calamity Relief Fund (incl. Capacity Building)	281.58
4.3	Grants for Local Bodies	1209.20
4.4	Other Non-Plan Grants (including VAT compensation)	346.59
<b>II.</b>	<b>NON-PLAN REVENUE EXPENDITURE ( 5 to 8)</b>	<b>42607.68</b>
<b>5</b>	<b>Non-Development Expenditure ( 5.1 to 5.4)</b>	<b>24724.07</b>
5.1	Interest Payments	5186.00
5.2	Pension Payments	9991.40
5.3	Salaries	4630.99
5.4	Others	4915.68
<b>6</b>	<b>Development Expenditure ( 6.1 to 6.2 )</b>	<b>17883.61</b>
6.1	Salaries	9469.68
6.2	Others	8413.93
<b>7</b>	<b>Pay and DA revision (Not included in 5.3 and 6.1)</b>	<b>--</b>
<b>8</b>	<b>Plan Transfer to Local Bodies &amp; PSEs (excl. CSS)</b>	<b>--</b>
<b>III.</b>	<b>BCR without ARM (I-II)</b>	<b>11323.41</b>