

**No.4/30/2012-FR  
PLANNING COMMISSION  
(FINANCIAL RESOURCES DIVISION)**

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**Subject: Annual Plan 2013-14 CHHATTISGARH – Deputy Chairman - Chief Minister Meeting to finalize Plan size held on July 31, 2013 - Note on Scheme of Financing for inclusion in the minutes of the SP Division/ Summary Record.**

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The Annual Plan meeting for 2013-14 of Chhattisgarh between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on July 31, 2013.

2. The Aggregate Resources of Chhattisgarh at the Official level were identified at Rs.25,191 crore. Deputy Chairman, Planning Commission agreed to provide One Time Additional Central Assistance (Grants) of Rs.59 crore. The One Time Additional Central Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking this into consideration, the Annual Plan size of Chhattisgarh for 2013-14 has been finalized at **Rs.25,250 crore**.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2013-14 of Chhattisgarh is enclosed at **Annex- I**. The details of Scheme wise Additional Central Assistance are enclosed at **Annex-II**.

(Jagat Hazarika)  
Senior Research Officer  
01 August, 2013

**Distribution**

1. Adviser (SP – Chhattisgarh)
2. Principal Secretary (Finance & Planning), Govt. of Chhattisgarh
3. Joint Secretary (PF I), M/o Finance, North Block

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**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2013-14  
CHHATTISGARH**

(Rs. crore)

| Sl. No.  | Items  | 2013-14 AP       |
|----------|--|------------------|
| (1)      | (2)  | (3)              |
| <b>A</b> | <b>State Government</b>  |                  |
| 1        | <b>State's Own Funds ( a to c)</b>   | <b>15,530.23</b> |
| a        | BCR  | 13,166.21        |
| b        | MCR (excluding deductions for repayment of loans)  | 1,728.79         |
| c        | Plan grants from Gol (13 <sup>th</sup> FC)   | 635.23           |
| 2        | <b>State Government's Budgetary Borrowings (i-ii)</b>  | <b>5,146.00</b>  |
| (i)      | <b>Gross Borrowings (a to e)</b>   | <b>6,543.14</b>  |
| a        | State Provident Fund - Gross   | 994.00           |
| b        | Gross Small Savings  | 350.00           |
| c        | Market Borrowings - Gross  | 3,343.14         |
| d        | Gross Negotiated   | 1,650.00         |
|          | <i>(i) NABARD</i>  | <i>1,450.00</i>  |
|          | <i>(ii) Others (HUDCO,</i>   | <i>200.00</i>    |
| e        | Loans for EAPs <i>(back to back)</i>   | 200.00           |
| f        | Other Loan from Gol  | 6.00             |
| (ii)     | <b>Repayments</b>  | <b>1397.14</b>   |
| 3        | <b>CENTRAL ASSISTANCE (a+b+c)-Grants (details in Annex-II)</b>                               | <b>2632.91</b>   |
|          | <b>Total A : State Government Resources (1+2+3)</b>  | <b>23309.14</b>  |
| A1       | Plan Transfer to PSEs  | 459.36           |
| A2       | Plan Transfer to Local Bodies  | 1165.22          |
|          | <i>(i) Urban Local Bodies</i>  | <i>608.97</i>    |
|          | <i>(ii) Rural Local Bodies</i>   | <i>556.25</i>    |
| <b>B</b> | <b>State Government Resources net of Plan Transfers to PSEs &amp; Local Bodies (A-A1-A2)</b> | 21684.56         |
| <b>C</b> | <b>Resources of Public Sector Enterprises (PSEs) (i to iii)</b>                              | <b>2400.22</b>   |
| (i)      | Internal Resources   | -2219.51         |
| (ii)     | Extra Budgetary Resources  | 4160.37          |
| (iii)    | Budgetary Support  | 459.36           |
| <b>D</b> | <b>Resources of Local Bodies (Budgetary Support)</b>   | <b>1165.22</b>   |
| <b>E</b> | <b>AGGREGATE PLAN RESOURCES (B+C+D)</b>  | <b>25250.00</b>  |

**DETAILS OF CENTRAL ASSISTANCE TO STATE PLAN (GRANTS) 2013-14(AP)  
CHHATTISGARH**

|            |  | Rs. Crore      |
|------------|--|----------------|
| Sl. No.    | Items  | 2013-14 AP     |
| <b>(a)</b> | <b>Normal Central Assistance, SPA, SCA &amp; OTACA</b>           | <b>396.94</b>  |
| 1          | Normal Central Assistance (NCA)                                  | 337.94         |
| 2          | One Time Addl. Central Assistance (OTACA)*                       | 59.00          |
| <b>(b)</b> | <b>Flagship ACA Schemes</b>                                      | <b>1757.72</b> |
| 1          | National Social Assistance Programme (NSAP), including Annapurna | 285.51         |
| 2          | Backward Region Grant Fund (BRGF) – District Component           | 347.27         |
| 3          | Accelerated Irrigation Benefit Programme (AIBP)                  | 437.05         |
| 4          | Jawaharlal Nehru National Urban Renewal Mission (JNNURM)         | 280.26         |
| 5          | Rashtriya Krishi Vikas Yojana (RKVY)                             | 407.63         |
| <b>(c)</b> | <b>Other ACA Schemes</b>   | <b>478.25</b>  |
| 1          | Tribal Sub Plan (TSP)  | 94.78          |
| 2          | Grants Under Proviso to Article 275 (1)                          | 91.74          |
| 3          | Roads and Bridges  | 77.53          |
| 4          | National E-Governance Action Plan (NEGAP)                        | 9.76           |
| 5          | ACA for LWE  | 115.94         |
| 6          | ACA for EAPs   | 88.50          |
|            | <b>Total</b>   | <b>2632.91</b> |

\*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State for its approval. The indicated amount is 30% of total projects. Remaining 70% will be the State share.

**Balance from Current Revenues (BCR) for the Annual Plan 2013-14  
CHHATTISGARH**

|             |  | Rs. Crore       |
|-------------|--|-----------------|
| Sl. No.     | Items  | 2012- 13<br>AP  |
| (1)         | (2)  | (3)             |
| <b>I.</b>   | <b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>                | <b>32397.20</b> |
| <b>1</b>    | <b>Share in Central Taxes</b>                            | <b>8592.52</b>  |
| <b>2</b>    | <b>State's Own Tax Revenue</b>                           | <b>15793.29</b> |
| <b>3</b>    | <b>State's Own Non-Tax Revenue</b>                       | <b>6326.50</b>  |
| <b>4</b>    | <b>Grants from Centre (4.1 to 4.4)</b>                   | <b>1684.89</b>  |
| 4.1         | Revenue Deficit Grant                                    | --              |
| 4.2         | Central Share of Calamity Relief Fund                    | 135.38          |
| 4.3         | Grants for Local Bodies                                  | 567.67          |
| 4.4         | Other Non-Plan Grants (including VAT compensation)       | 981.84          |
| <b>II.</b>  | <b>NON-PLAN REVENUE EXPENDITURE ( 5 to 8)</b>            | <b>19230.99</b> |
| <b>5</b>    | <b>Non-Development Expenditure ( 5.1 to 5.4)</b>         | <b>7658.88</b>  |
| 5.1         | Interest Payments  | 1246.43         |
| 5.2         | Pension Payments   | 2504.70         |
| 5.3         | Salaries   | 2427.55         |
| 5.4         | Others   | 1480.20         |
| <b>6</b>    | <b>Development Expenditure ( 6.1 to 6.2 )</b>            | <b>9714.26</b>  |
| 6.1         | Salaries   | 4371.69         |
| 6.2         | Others   | 5342.57         |
| <b>7</b>    | <b>Pay and DA revision (Not included in 5.3 and 6.1)</b> | <b>--</b>       |
| <b>8</b>    | <b>Non Plan Transfer to Local Bodies</b>                 | <b>1857.85</b>  |
| (i)         | <i>Urban Local Bodies</i>                                | <i>856.00</i>   |
| (ii)        | <i>Rural Local Bodies</i>                                | <i>1001.85</i>  |
| <b>III.</b> | <b>BCR without ARM (I-II)</b>                            | <b>13166.21</b> |