

**No.4/15/2013-FR
Planning Commission
(Financial Resources Division)**

Subject: Annual Plan 2013-14 – MANIPUR – Deputy Chairman - Chief Minister Meeting to finalize Plan size held on 25th April, 2013 - Note on Scheme of Financing.

The Annual Plan meeting for finalization of the Plan Size for 2013-14(AP) for Manipur between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on 25th April, 2013.

2. At the official level, the aggregate resources of Manipur for 2013-14 were identified at **Rs. 2400 crore**. During the meeting, Deputy Chairman agreed to provide Special Plan Assistance (SPA)/ Special Central Assistance (SCA) of Rs.1250 crore comprising SPA of Rs. 450 crore (Grants) for projects of special importance to the State and Special Central Assistance (untied Grants) of Rs. 800 crore (Grants). Special Plan Assistance is to be utilized for identified projects to be approved by the Planning Commission.

3. Taking the above resources into account the Annual Plan size of the State of Manipur for 2013-14(AP) was finalized at **Rs. 3650 crore**.

4. The Aggregate Resources of Rs.3650 crore comprise State's Own Resources (non-loan portion) of Rs.(-)482.36 crore, State's Budgetary Borrowings (net) of Rs.387 crore (the borrowing ceiling as per Ministry of Finance) and Central Assistance (Grants) of Rs.3745.36 crore.

5. A copy of the detailed Scheme of Financing of the approved Annual Plan 2013-14 of Manipur is enclosed at **Annex-I**. The details of Central Assistance to the State Plan are at **Annex-IA** and Balance from Current Revenue details are at **Annex-II**.

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29.04.2013**

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APPROVED SCHEME OF FINANCING FOR THE ANNUAL PLAN 2013-14
-MANIPUR

(Rs. Crore)

Sl. No.	Items	2013-14 (AP)
1	2	3
A	State Government	
1	State's Own Resources (a to e)	(-)482.36
a	BCR	(-)737.79
b	MCR (excluding deductions for repayment of loans)	(-)165.20
c	Plan Grants from GoI (13th FC)	116.63
d	ARM	104.00
e	Adjustment of Opening balance	200.00
2	State Govt. Budgetary Borrowings (Net)	387.00
(i)	Gross Borrowings (a to e)	672.77
a	Gross Accretion to State Provident Fund	192.42
b	Gross Small Savings	1.00
c	Gross Market Borrowings	419.35
d	Gross Negotiated loans (i to iv)	60.00
(i)	LIC/GIC	0.00
(ii)	NABARD	50.00
(iii)	REC	10.00
(iv)	Others	0.00
e	Bonds/Debentures	0.00
(ii)	Repayments (a to e)	285.77
a	Repayment/withdrawal of Provident Fund	121.78
b	Repayment to Small Savings	29.56
c	Repayment of Market Borrowings	79.83
d	Repayment of Negotiated Loans	9.57
e	Repayments--Others	45.03
3	Central Assistance- Grants (Details are Annex-IA)	3745.36
A	State Government Resources (1+2+3)	3650.00
A1	Plan Resources Transferred to PSEs	--
A2	Plan Resources Transferred to Local Bodies	--
B.	State Govt. Resources net of Plan transfer to PSE's and Local Bodies (A-A1-A2)	3650.00
C.	Resources of Public Sector Enterprises (PSEs)	--
D.	Resources of Local Bodies	--
E.	AGGREGATE PLAN RESOURCES (B+C+D)	3650.00

DETAILS OF CENTRAL ASSISTANCE TO STATE PLAN –GRANTS
(Treasury Route)

(Rs. Crore)

Sl. No.	Items	2013-14(AP)
(a)	Normal Central Assistance, SPA and SCA	
1	Normal Central Assistance (NCA)	907.78
2	Special Plan Assistance (SPA) *	450.00
3	Special Central Assistance (SCA) - untied	800.00
	Adjustment of Adv. SPA	(-)45.00
	Sub total of (a)	2112.78
(b)	Flagship ACA Schemes	
1	National Social Assistance Programme (NSAP), including Annapurna	23.72
2	Backward Region Grant Fund (BRGF)	56.54
3	Accelerated Irrigation Benefit Programme (AIBP)	800.00
4	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	293.29
5	Rashtriya Krishi Vikas Yojana (RKVY)	100.45
	Sub total of (b)	1274.00
(c)	Other ACA Schemes	
1	Tribal Sub Plan (TSP)	17.37
2	Grants Under Proviso to Article 275 (1)	11.46
3	Border Areas Development Programme	22.00
4	Roads and Bridges	11.46
5	National E-Governance Action Plan (NEGAP)	6.84
6	North Eastern Council (NEC)	44.82
7	Assistance from Central Pool of Resources for North East & Sikkim	94.63
8	ACA for EAPs	150.00
	Sub total of (c)	358.58
	Total (a+b+c)	3745.36

Note: Allocation under NEC and NLCPR provisional subject to approval of M/o DONER.

* Special Plan Assistance will be provided as 90% grant and is to be utilized for identified projects to be approved by the Planning Commission

BALANCE FROM CURRENT REVENUES (BCR) FOR THE ANNUAL PLAN 2013-14

(Rs. crore)

	Items	2013-14(AP)
1	2	3
I.	Non-Plan Revenue Receipts(1 to 4)	3949.76
1	Share in Central Taxes	1568.85
2	State's Own Tax Revenue	502.04
3	State's Own Non-Tax Revenues	429.13
4	Grants from Centre (4.1. To 4.4)	1449.74
4.1	Revenue Deficit Grant	1272.00
4.2	Central Share of Calamity Relief Fund	7.52
4.3	Grants for Local Bodies	79.30
4.4	Others Non - Plan Grants	90.92
II.	Non-Plan Revenue Expenditure(5 to 8)	4687.55
5	Non-Development Expenditure(5.1 to 5.4)	2472.80
5.1	Interest Payments	427.33
5.2	Pension Payments	838.49
5.3	Salaries	972.78
5.4	Others	234.20
6	Developmental Expenditure(6.1 +6.2)	2022.51
6.1	Salaries	1470.23
6.2	Others	552.28
7	Pay and DA revision (Not included in 5.3 and 6.1)	---
8	Non Plan Transfer to Local Bodies	192.24
8.1	Urban Local Bodies	11.25
8.2	Rural Local Bodies	180.99
III.	BCR without ARM (I-II)	(-)737.79