

No. 4/25/2012-FR
Planning Commission
(Financial Resources Division)

Subject: Estimation of Financial resources for the Annual Plan 2013-14 discussion with Chief Minister, Uttar Pradesh- FR Brief

A brief note on the estimates of resources for Annual Plan 2013-14 of Uttar Pradesh is enclosed for kind perusal please.

Sd/-
(Shefali Dhingra)
Deputy Adviser(FR)
12-7-2013

1. P.S to Deputy Chairman
2. PS To Member (BKC)
3. PS to Member (SC)
4. PS to Member (SH)
5. PS to Member (NJ)
6. PS To Member (AS)
7. PS to Member (MS)
8. PS to Member (KK)
9. PS to Member (AM)
10. PS to Secretary

Copy to

1. Adviser (FR)
2. Adviser (SP-UP)
3. Joint Secretary. (PF.I), D/O Expenditure, North Block, New Delhi
4. Director(SP- UP)/Director (SP- Coordination)
5. Director – FR (KM) Consultant (SL)
6. SRO(JH)
7. YP(SK/KJ)

Planning Commission
(Financial Resources Division)

State: Uttar Pradesh

A. Performance of the State Plan:

The achievements of the annual plans during the Eleventh Plan and first year of the Twelfth Plan are shown in Table-1:

(Table-1)

Achievement of Plan outlay						
` crore						
Year	GSDP	GSDP Growth (%)	Plan Outlay		% achieved	Actual as % of GSDP
			Approved	Actual		
2007-08	383026	13.89	25000	25249.00	101.00	6.59
2008-09	444685	16.10	35000	34798.05	99.42	7.83
2009-10	523394	17.70	39000	32347.73	82.94	6.18
2010-11	600917	14.81	42000	41673.29	99.22	6.93
2011-12	684173	13.85	47000	44215.49	94.08	6.46
Eleventh Plan total			188000	178283.6	94.83	
2012-13	776433	13.48	57800	55364.33	95.79	7.13
2013-14	865723	11.5	66315.59 (Proposed)			

Note: GSDP at current prices as on 27.02.2013 (CSO)

B. Assumptions underlying the State Government's projections for Annual Plan 2013-14

Assumptions made by the State Government for projection of resources for the Annual Plan 2013-14 are shown in Table-2:

(Table-2)

Indicators	%age of increase
GDP growth (nominal price)	11.50%
Annual Growth of share in Central Taxes	14.99%
Annual growth of SOTR	19.38%
Annual growth in own non-tax revenues	-11.16%
Annual growth of Interest payments	3.37%
Annual growth in pensions	10.22%
Annual growth in Salary	14.30%
Transfers to PRIs	As per TFC recommendations

C. PSE Plan

PSE's Total Plan for 2013-14 amounts to Rs 9000.00 crore which has been totally shown as Internal Resources (IR).

D. ACA for EAPs

State Government has proposed Rs 499.40 crore as loan for EAPs (back to back) for 2013-14. Grant portion of ACA for EAPs has been indicated at Rs 134.33 crore.

E. The details of plan grants and non-plan grants for the Annual Plan 2013-14 as rewarded by 13th Finance Commission are given in Table-3:

(Table-3)

(Rs crore)

State: Uttar Pradesh			
(A)	Non-Plan Grant	Year	
		2012-13	2013-14
1	Local Bodies	2711.20	3206.50
2	Disaster Relief (including for capacity building)	323.67	339.60
3	Post Devolution Non-Plan Revenue Deficit	0.00	0.00
4	Performance Incentive	0.00	0.00
5	Environment-Water Sector Management	341.00	341.00
6	Governance		
	a) Improvement in Supply of Justice	129.16	129.16
	b) Improvement of Statistical Systems at State and District Level	14.00	14.00
	c) Employee and Pension Data Base	0.00	0.00
7	Maintenance of Roads and Bridges	674.00	732.00
	Sub-Total	4193.03	4762.26
(B)	Plan Grant		
1	Elementary Education	1027.00	1192.00
2	Environment-		
	a) Forest Protection	20.12	20.12
	b) Renewable Energy		
3	Governance		
	a) Reduction in Infant Mortality Rates		
	b) Incentive for issuing UIDs	118.00	118.00
	c) District Innovation Fund	0.00	0.00
4	State-specific	419.75	419.75
	Sub-Total	1584.87	1749.87
	Grand Total	5777.90	6512.13

F. Issues pertaining to State Finances

Desired Plan Size: The Plan document provided by the State Government indicates a desired Plan size of Rs 66315.59 crore for 2013-14 which is an increase of about 14.73% over the Approved Plan size of 2012-13 at current prices. As against the desired plan size of Rs 66315.59 crore, the resources provided is Rs 66500 crore. This is arrived at after assuming OTACA of Rs 111.00 crore.

Borrowing Ceiling: The borrowing ceiling indicated by MOF for the Annual Plan 2013-14 of Uttar Pradesh is Rs 25654.00 crore. The budgetary borrowings of the State for 2013-14 have been estimated at Rs 22529.81 crore. There is, therefore, some fiscal space left for further increase in debt resources.

OTACA: One Time ACA allocated to the State since 2005-06 are given as given in Table-4:

(Table-4)

(Rs crore)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
OTACA	200	250	250	250	273	273	667	898.53
Grant	60	75	75	75	82	82	200	269.56
Loan	140	175	175	175	191.1	191.1	466.9	628.97

G. Economic Profile of Uttar Pradesh**(i) Growth Trend**

(Table-5)

Growth Rates of GSDP at constant prices (2004-05) (in %)

States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Uttar Pradesh	6.51	8.07	7.32	6.99	6.58	7.81	6.86	5.37
Uttarakhand	14.34	13.59	18.12	12.65	18.13	9.94	5.28	6.87
Maharashtra	13.35	13.53	11.26	2.58	9.17	11.34	8.54	NA
Andhra Pradesh	9.57	11.18	12.02	6.88	4.53	9.66	7.82	NA
Bihar	0.17	15.69	5.72	12.16	7.09	11.29	13.26	9.48
Madhya Pradesh	5.31	9.23	4.69	12.47	9.88	7.13	11.81	10.02
Karnataka	10.51	9.98	12.60	7.11	1.29	9.66	5.50	5.95
All India	9.48	9.57	9.32	6.72	8.59	9.32	6.21	4.96

Source: CSO as on 27.02.2013

(ii) Per Capita NSDP

(Table-6)

(in Rs)

Per capita NSDP (at constant price)

States	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Uttar Pradesh	13445	14241	14875	15713	16390	17378	18249	18905
Uttarakhand	27781	30644	35444	38621	44557	48240	50045	52642
Maharashtra	40671	45582	50138	50183	54166	59735	64951	NA
Andhra Pradesh	27486	30114	33239	35272	36303	39434	42119	NA
Bihar	7749	8900	9233	10241	10771	11792	13178	14268
Madhya Pradesh	15927	17073	17572	19462	21029	22091	24395	26514
Karnataka	29295	31967	35574	37687	37297	40332	42218	44389
All India	26015	28067	30332	31754	33901	36342	38037	39143

Source: CSO as on 27.02.2013

(iii) Sectoral Growth Rates

(Table-7)

Sectoral growth rate (Real) of GSDP with 2004-05 base (in %)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Agri. and Allied	2.34	2.42	3.51	3.80	-0.40	4.63	4.54	2.66
Industry	10.57	13.47	8.60	1.37	7.31	6.21	5.22	2.81
Services	7.13	8.72	8.81	11.70	9.74	10.01	8.61	7.63
State domestic product	6.51	8.07	7.32	6.99	6.58	7.81	6.86	5.37

Source: CSO as on 27.02.2013

(iv) Credit Deposit Ratio

(Table-8)

Credit-Deposit Ratio(` crore)					
Items	2008	2009	2010	2011	2012
Deposit	213594	264369	314778	373634	434732
Credit	95942	111185	134015	162890	191448
CD ratio	44.92	42.06	42.57	43.60	44.04
ROG(deposit)	18.00	23.77	19.07	18.70	16.35
ROG(credit)	17.43	15.89	20.53	21.55	17.53

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

(v) Credit Deposit Ratio compared to neighboring states

(Table-9)

Credit Deposit Ratio of the State including neighboring states (as per sanction)						
States/Year	2007	2008	2009	2010	2011	2012
Uttar Pradesh	45.1	43.7	42.2	43.3	44	44
Uttarakhand	26.7	26.2	25.3	33.7	35.4	35.6
Maharashtra	96.8	93.9	91.2	82.9	83.0	87.1
Andhra Pradesh	87.3	90.4	96.4	105.1	109.7	110.4
Bihar	32.4	28.2	26.8	29.0	29.5	29.1
Madhya Pradesh	61.8	60.1	57.4	60.6	55.6	57.2
Karnataka	76.3	78.1	77.3	77.6	72.7	70.7
All India	75.0	74.4	72.6	73.3	75.6	78.1

Source: RBI Annual Report, Note :Year refers to financial year ending March, 31

H. Fiscal Overview of Uttar Pradesh

(i) Fiscal Parameters

(Table-10)

Fiscal Profile of the state (as % of GSDP at current prices)							
Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 RE	2013-14
Fiscal Deficit	3.60	4.61	3.57	2.87	2.26	2.73	2.76
Revenue Deficit	0.90	0.42	1.35	0.58	1.02	0.71	1.14
Primary Deficit	0.78	2.05	1.28	0.50	-0.01	0.61	0.79
OL	38.42	35.31	33.43	32.72	30.75	29.43	26.39
IP/RR	15.76	14.62	12.43	12.79	11.83	10.53	9.59
Salaries/total Exp.	23.64	14.28	17.08	17.58	18.21	17.15	16.73

(ii) State's Own Tax Revenue (SOTR)**(Table-11)**

SOTR as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Uttar Pradesh	6.52	6.44	6.47	6.88	7.69	7.79
Uttarakhand	5.97	5.44	5.03	5.31	6.03	5.56
Maharashtra	6.94	6.90	6.81	7.02	7.02	6.53
Andhra Pradesh	7.89	7.82	7.38	7.91	8.13	8.80
Bihar	4.47	4.34	4.92	4.98	5.12	5.33
Madhya Pradesh	7.44	6.90	7.58	8.23	8.71	7.82
Karnataka	9.60	8.91	9.06	9.47	10.03	9.82
GCS	6.97	6.77	6.63	7.06	7.31	7.47
All India	6.88	6.65	6.49	6.95	7.19	7.66

(iii) Public Expenditure Ratio**(Table-12)**

Public Expenditure as % to GSDP at current prices						
States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Uttar Pradesh	21.65	22.29	22.05	21.45	21.40	22.98
Uttarakhand	22.87	20.64	20.07	17.75	18.74	20.39
Maharashtra	11.32	12.71	13.09	11.74	11.40	11.23
Andhra Pradesh	19.10	17.72	16.53	16.28	16.66	18.27
Bihar	26.34	24.95	24.80	24.49	23.23	25.69
Madhya Pradesh	20.80	19.31	20.90	22.11	25.03	22.12
Karnataka	17.29	16.84	17.97	17.01	17.80	18.40
GCS	16.12	16.59	16.45	15.96	16.35	17.03
All India	16.73	17.10	17.06	16.57	16.83	23.29

Note: * Public expenditure ratio= the percentage of public expenditure (plan + non-plan) to GSDP.

(iv) Per Capita Profile**(Table-13)**

(in Rs)

Per capita Profile Of Uttar Pradesh						
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 BE
Per Capita Total Exp.	4358	5116	5850	6421	7169	8650
All India	6368	7398	8401	9614	11153	19982
Per Capita Plan Exp.	1358	1846	1790	2054	2143	2752
All India	2069	2523	2729	3085	3674	3674
Per Capita GSDP	20132	22950	26532	29932	33497	37634
All India	38055	43261	49259	58016	66251	109224

I. Fiscal indicators, SOF, BCR and funds releases

(i) Fiscal Indicators

(Table-14)

(Rs crore)

S.N.	Item	Eleventh Plan					Twelfth Plan	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1	2	3	4	5	6	7	8	9
1.	Tax Revenue	54247.06	59564.69	65674.24	84573.90	102964.38	120000.48	140651.00
	(a) State's Own Tax Revenue	24959.32	28658.97	33877.57	41354.83	52613.43	60472.14	72193.00
	(b) Share in Taxes	29287.74	30905.72	31796.67	43219.07	50350.95	59528.34	68458.00
2.	Non-Tax Revenue	14425.41	18266.04	30746.67	26609.86	27905.32	36687.15	37097.21
	(a) State's Own Non-Tax Revenue	5816.01	6766.55	13601.08	11176.21	10145.30	13798.08	13182.48
	(b) Grants	8609.40	11499.49	17145.59	15433.65	17760.02	22889.07	23914.73
3.	Total Revenue Receipts	68672.47	77830.73	96420.91	111183.76	130869.70	156687.63	177748.21
4.	Non-Debt Capital Receipts	448.61	778.09	293.08	485.17	133.17	558.61	951.83
5.	Total Receipts	69121.08	78608.82	96713.99	111668.93	131002.87	157246.24	178700.04
6.	Revenue Expenditure of which	65223.21	75968.89	89373.61	107675.61	123885.17	151141.63	167892.20
	<i>Subsidies</i>	<i>0.00</i>	<i>3829.11</i>	<i>4937.74</i>	<i>4436.97</i>	<i>5600.92</i>	<i>6553.04</i>	<i>6734.75</i>
	(a) Plan of which	11743.92	17291.34	15701.18	21039.53	22615.92	31297.63	35758.05
	(i) Salaries	551.37	825.36	1895.42	3489.03	3179.05	4821.60	4791.13
	(b) Non-Plan	53479.29	58677.55	73672.43	86636.08	101269.25	119844.00	132134.15
	<i>Revenue Expenditure of which</i>							
	(i) Interest Payments	10820.15	11375.06	11988.46	14215.57	15480.95	16497.94	17054.54
	(ii) Pension	6136.24	6926.28	11074.43	12617.84	14127.06	18924.59	20859.39
	(iii) Salaries	19052.52	13331.52	17815.59	19170.15	23481.66	25787.02	29104.71
7.	Capital Expenditure	17692.34	23152.73	26033.08	21241.02	22549.53	27314.93	34721.13
	(a) Plan	14087.28	18477.81	19603.71	20198.36	21149.57	25484.76	31258.48
	(b) Non-Plan	3605.06	4674.92	6429.37	1042.66	1399.96	1830.17	3462.65
8.	Capital Outlay	16950.38	22345.72	25091.23	20272.80	21573.96	26147.20	32767.40
	(a) Plan	13719.84	18087.49	19224.48	19581.08	20735.10	24975.89	30220.86
	(b) Non-Plan	3230.54	4258.23	5866.75	691.72	838.86	1171.31	2546.54
9.	Loans & Advances	741.96	807.01	941.85	968.22	975.57	1167.73	1953.73
	(a) Plan	367.44	390.32	379.23	617.28	414.47	508.87	1037.62
	(b) Non-Plan	374.52	416.69	562.62	350.94	561.10	658.86	916.11
10.	Total Expenditure	82915.55	99121.62	115406.69	128916.63	146434.70	178456.56	202613.33
	(a) Plan	25831.20	35769.15	35304.89	41237.89	43765.49	56782.39	67016.53
	(b) Non-Plan	57084.35	63352.47	80101.80	87678.74	102669.21	121674.17	135596.80
11.	Revenue Deficit (-)/Surplus(+)	3449.26	1861.84	7047.30	3508.15	6984.53	5546.00	9856.01
12.	Fiscal Deficit	13794.47	20512.80	18692.70	17247.70	15431.83	21210.32	23913.29
13.	Primary Deficit	2974.32	9137.74	6704.24	3032.13	-49.12	4712.38	6858.75
14.	Total Liabilities outstanding	147164.72	157016.25	174971.63	196639.91	210404.83	228476.16	228476.16

(ii) Scheme of Financing the proposed Annual Plan 2013-14
(Table-15)

(Rs crore)

S.N.	Items	Annual Plan				
		2011-12	2012-13		2013-14	2013-14
		Actual	AP	RE	State Est.	FR Est.
1	2	3	4	5	6	7
	State Government					
1.	State Government's Own Funds (a to d)	14541.31	15836.25	29061.29	27488.11	27077.12
	(a) Balance from Current Revenues	14897.48	16594.43	18134.75	26830.59	26454.60
	(b) MCR (excluding deduct. for payment of loans)	-2729.81	-2343.05	-1090.40	-2858.72	-2858.72
	(c) Plan Grants from GOI (TFC)	1339.67	1584.87	1466.87	1784.87	1749.87
	(d) ARM					
	(e) Adjustment of Opening Balance	1033.97		10550.07	1731.37	1731.37
2.	State Government's Budgetary Borrowings (i-ii)	15860.90	21709.25	10479.09	22529.81	20480.93
(i)	Gross Borrowings (a to j)	28878.34	35653.66	25859.53	38204.35	36155.47
	(a) Gross Accretion to State Provident Fund	9226.03	10441.74	9638.65	10984.57	10984.57
	(b) Gross Small Savings	2229.36	4500.00	2500.00	4500.00	4500.00
	(c) Gross Market Borrowings	15830.00	18222.88	11500.00	20178.90	18130.02
	(d) Gross Negotiated Loans	1277.31	2032.42	1720.88	2040.88	2040.88
	(e) Bonds/Debentures				0.00	
	(f) Loans portion of NCA				0.00	
	(g) Loans portion of ACA for EAP		34.18	499.65	0.00	
	(h) Loans for EAPs (back to back)	315.64	419.79		499.40	499.40
	(i) Other Loans from GOI		2.65	0.35	0.00	
	(j) Other Loans if any				0.60	0.60
(ii)	Repayments (a to e)	13017.44	13944.41	15380.44	15674.54	15674.54
	(a) Repayment/Withdrawal of Provident Fund	5739.82	5841.74	7309.04	7586.73	7586.73
	(b) Repayment of Small Savings	1834.47	2143.06	2143.06	2240.84	2240.84
	(c) Repayment of Market Borrowings	2995.81	3237.73	3237.63	2946.57	2946.57
	(d) Repayment of Negotiated Loans	545.56	796.16	587.19	1000.32	1000.32
	(e) Repayments - Others	1901.78	1925.72	2103.52	1900.08	1900.08
3.	Central Assistance	6813.28	12254.50	7823.95	7297.67	10241.95
A.	State Govt. Resources(1+2+3)	37215.49	49800.00	47364.33	57315.59	57800.00
B.	Resources of Public Sector Enterprises (PSEs)	7000.00	8000.00	8000.00	9000.00	9000.00
	(a) Internal Resources	7000.00	8000.00	8000.00	9000.00	9000.00
	(b) Extra Budgetary Resources					
	(c) Budgetary Support					
C.	Resources of Local Bodies	0.00	0.00	0.00	0.00	0.00
	(a) Urban Local Bodies	0.00	0.00	0.00	0.00	0.00
	(b) Rural Local Bodies	0.00	0.00	0.00	0.00	0.00
D.	AGGREGATE PLAN RESOURCES (A+B+C)	44215.49	57800.00	55364.33	66315.59	66800.00

(i) **ACA components of Other Schemes/Programmes****(Table-16)**

(' Rs crore)

Sl. No.	Items	2012-13	2012-13	2013-14
		AP	Releases	Estimate
(a) Normal Central Assistance and OTACA				
1	Normal Central Assistance (NCA)	2225.34	2039.90	2389.95
2	One Time Addl. Central Assistance (OTACA)	269.56**		111.00*
3	Special Central Assistance (SCA)-Kumbh Mela	800.00	1015.89	
	Subtotal of (a)	3294.90	3055.79	2500.95
(b) Flagship ACA Schemes				
4	National Social Assistance Programme (NSAP)	1613.08	1110.27	1579.51
5	Backward Region Grant Fund (BRGF)	2184.96	474.69	1511.90
	(i) District Components	689.05	207.65	886.90
	(ii) IAP	90.00	60.00	
	(iii) Bundelkhand Package	1405.91	207.04	625.00
6	Accelerated Irrigation Benefit Programme (AIBP)	1700.00	276.41	1800.00
7	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2400.00	63.15	1500.00
8	Rashtriya Krishi Vikas Yojana (RKVY)	760.00	294.52	873.13
	Subtotal of (b)	8658.04	2219.04	7264.54
(c) Other ACA Schemes				
9	Tribal Sub Plan (TSP)	8.94	2.00	8.94
10	Grants Under Proviso to Article 275 (1)	16.59		16.59
11	Border Areas Development Programme	50.01	49.82	50.01
12	Roads and Bridges	184.76	184.76	184.76
13	National E-Governance Action Plan (NEGAP)	12.29	12.29	45.69
14	ACA for EAPs	28.97	0.00	134.33
15	ACA for LWE Districts			36.14
	Subtotal of (c)	301.56	248.87	476.46
	Total: (a+b+c)	12254.50	5523.70	10241.95

*Tentative (as per BE), To be announced in the DCH-CM level meeting

** including Rs.195.30 crore of infrastructure projects for Kumbh Mela and Rs.74.26 crore for construction of building for Lucknow Bench of Allahabad High Court

(ii) **Balance from Current Revenues (BCR)- Estimates for the Annual Plan 2013-14**

(Table-17)

(` Rs crore)

Items		Actual	AP	RE	2013-14	2013-14
					BE	Estimates
		<i>At Current Prices</i>				
1		3	4	5	6	7
I.	NON-PLAN REVENUE RECEIPTS (1 to 4)	116166.73	138637.95	137978.75	158964.74	158588.74
1.	Share in Central Taxes		59528.34	59528.34	*68451.01	*68451.01
2.	State's Own Tax Revenue	52613.43	62074.29	60472.14	72193.00	72193.00
3.	State's Own Non-Tax Revenue	10145.30	12539.19	13798.08	13182.48	13182.48
4.	Grants from Centre (4.1 to 4.4)	3057.05	4496.13	4180.19	5138.25	4762.25
	4.1 Revenue Deficit Grant					
	4.2 Central Share of Calamity Relief Fund	303.50	323.67	323.67	339.60	339.60
	4.3 Grants for Local Bodies	1642.33	2711.20	2711.20	3206.50	3206.50
	4.4 Other Non-Plan Grants	1111.22	1461.26	1145.32	1592.15	1216.15
II.	NON-PLAN REVENUE EXPENDITURE (5 to 9)	101269.25	122043.52	119844.00	132134.15	132134.15
5.	Non-Developmental Expenditure (5.1 to 5.4)	52417.77	59425.30	60378.72	64953.42	64953.42
	5.1 Interest Payments	15480.95	16855.34	16497.93	17054.54	17054.54
	5.2 Pension Payments	14127.06	17363.94	18924.59	20859.39	20859.39
	5.3 Salaries		11354.12	13086.80	15074.02	15074.02
	5.4 Others	11903.58	13851.90	11869.40	11965.47	11965.47
6.	Developmental Expenditure (6.1 to 6.2)	43596.38	51351.86	53220.61	57402.99	57402.99
	6.1 Salaries		32701.04	33891.95	38525.50	38525.50
	6.2 Others	13092.73	18650.82	19328.66	18877.49	18877.49
7.	Pay and D.A. Revision (Not incl.in 5.3 & 6.1)	0.00	4283.00	0.00	0.00	0.00
8.	Non-Plan Transfers to Local Bodies	5255.10	6983.36	6244.67	9777.74	9777.74
	8.1 Urban Local Bodies	3084.09	4099.48	3767.34	5876.05	5876.05
	8.2 Rural Local Bodies	2171.01	2883.88	2477.33	3901.69	3901.69
III.	BCR without ARM (I - II)	14897.48	16594.43	18134.75	26830.59	26454.59
IV.	ARM					
V.	BCR with ARM (III + IV)	14897.48	16594.43	18134.75	26830.59	26454.59

*As per GOI Budget 2013-14

(iii) **GBS during 2013-14 BE**
(Table-18)

(Rs crore)

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2012-13 RE/ 2011-12 f/a</i>	<i>2013-14 BE/ 2012-13 RE</i>	<i>% to total GBS (2013-14BE)</i>
GBS for States/UTs Plan*	1,04,016	1,12,002	1,36,254	7.67	21.65	24.54
GBS for Central Plan (Central sector & CSS)	3,08,359	3,17,185	4,19,068	2.86	32.12	75.46
Total GBS	4,12,375	4,29,187	5,55,322	4.07	29.39	100.00

* Including Union Territories with & without legislatures

(iv) **Total Central Assistance to States/UTs**
(Table-19)

(Rs crore)

<i>Item</i>	<i>2011-12 Actual</i>	<i>2012-13 RE</i>	<i>2013-14 BE</i>	<i>2013-14 RE/ 2011-12 f/a</i>	<i>2013-14 BE/ 2012-13 RE</i>	<i>% to Total Assistance (2013-14BE)</i>
Central Assistance to States/UTs Plan\$	98,774	1,08,626	1,31,757	9.97	21.29	41.36
Centrally Sponsored Schemes	1,49,220	1,44,088	1,86,816	-3.44	29.65	58.64
Total Assistance to States/UTs	2,47,994	2,52,714	3,18,573	1.90	26.06	100.00

\$ Excluding Union Territories with legislatures.

(v) **Funds released by the Centre to Uttar Pradesh under State plan Schemes and Centrally Sponsored Schemes**
(Table-20)

(Rs crore)

S. N.	Items	2010-11	2011-12	2012-13
A	Central Assistance to States/UTs			
	Uttar Pradesh	7505	7490	6157
	All States/UTs	87158	99644	93820
	<i>% share of Uttar Pradesh</i>	<i>8.61</i>	<i>7.51</i>	<i>6.56</i>
B	Centrally Sponsored Schemes			
	Uttar Pradesh	20385	18222	16474
	All States/UTs	159575	161762	153379
	<i>% share of Uttar Pradesh</i>	<i>12.77</i>	<i>11.26</i>	<i>10.74</i>
C	Total Funds transferred to States/UTs			
	Uttar Pradesh	27890	25712	22631
	All States/UTs	246733	261406	247199
	<i>% share of Uttar Pradesh</i>	<i>11.30</i>	<i>9.84</i>	<i>9.15</i>