

**ARUNACHAL PRADESH
ANNUAL PLAN 2002-03**

Major Heads/Minor Heads of Development	REVISED OUTLAY (Rs. lakhs)	
1.	2	
I. AGRICULTURE & ALLIED ACTIVITIES		
1. Crop Husbandry (incl. Horticulture)	1767.00	
2. Soil and Water Conservation (including control of shifting cultivation)	610.00	
3. Animal Husbandry	628.00	
4. Dairy Development	27.00	
5. Fisheries	250.00	
6. Forestry & Wildlife	1248.00	
7. Plantations	0.00	
8. Food, Storage & Warehousing	0.00	
9. Agricultural Research & Education	63.00	
10. Agricultural Financial Institutions	0.00	
11. Cooperation	250.00	
12. Other Agricultural Programmes :		
(a) Agriculture marketing	1037.00	
(b) Others	0.00	
Total - (I)	<u>5880.00</u>	
	(8.70)	
II. RURAL DEVELOPMENT		
1. Special Programme for Rural Development :		
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	38.00	
(b) Drought Prone Area Programme (DPAP)	0.00	
(c) Desert Development Programme (DDP)	0.00	
(d) Integrated Rural Energy Programme (IREP)	85.00	
(e) Integrated Wasteland Development Projects	0.00	
(f) Others	516.00	/1
2. Rural Employment		
(a) Jawahar Gram Samridhi Yojana (JGSY)	0.00	
(b) Employment Assurance Scheme (EAS)	662.00	/2
(including food for work programme.)		
3. Land Reforms	185.00	
4. Other Rural Development Programmes		
(a) Community Development & Panchayats	642.00	
(b) Other Programmes of Rural Development	934.00	/3

Major Heads/Minor Heads of Development	REVISED OUTLAY (Rs. lakhs)	
1.	2	
TOTAL - II	<u>3062.00</u>	
	(4.53)	
III. SPECIAL AREAS PROGRAMMES		
(a) Hill Areas Development Programme	0.00	
(b) Other Special Areas Programme		
(i) Border Area Development Programme	1402.00	
(ii) Others	0.00	
TOTAL - III	<u>1402.00</u>	
	(2.07)	
IV. IRRIGATION & FLOOD CONTROL		
1. Major and Medium Irrigation	40.00	
2. Minor Irrigation	2253.00	
3. Command Area Development (Including AIBP)	200.00	
4. Flood Control (includes flood protection works)	675.00	
TOTAL - IV	<u>3168.00</u>	
	(4.69)	
V. ENERGY		
1. Power	12231.00	
2. Non-conventional Sources of Energy	155.00	
TOTAL - V	<u>12386.00</u>	
	(18.32)	
VI. INDUSTRY & MINERALS		
1. Village & Small Industries	533.00	
2. Industries (Other than VSI)	8.00	
3. Minerals	75.00	
TOTAL - (VI)	<u>616.00</u>	
	(0.91)	
VII. TRANSPORT		
1. Ports & Light Houses	0.00	
2. Shipping	0.00	
3. Civil Aviation	310.00	
4. Roads and Bridges	10047.00	
5. Roads Transport	450.00	
6. Inland Water Transport	0.00	
7. Other Transport Services	44.00	/4
TOTAL - (VII)	<u>10851.00</u>	
	(16.05)	
VIII. COMMUNICATIONS	<u>0.00</u>	

Major Heads/Minor Heads of Development	REVISED OUTLAY (Rs. lakhs)	
1.	2	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		
1. Scientific Research	126.00	
2. Ecology & Environment	10.00	
TOTAL - (IX)	<u>136.00</u>	
	(0.20)	
X. GENERAL ECONOMIC SERVICES		
1. Secretariat Economic Services	166.00	
2. Tourism	870.00	
3. Census, Surveys & Statistics	575.00	
4. Civil Supplies	137.00	
5. Other General Economic Services :		
a) District Planning / District Councils	2583.00	
b) Weights & Measures	40.00	
c) Others	1213.00	/5
TOTAL - (X)	<u>5584.00</u>	
	(8.26)	
XI. SOCIAL SERVICES		
1. General Education	10043.00	
2. Technical Education	0.00	
3. Sports & Youth Services	378.00	
4. Art & Culture	371.00	
Sub-Total (Education)	<u>10792.00</u>	
5. Medical & Public Health	2460.00	
6. Water Supply & Sanitation	3059.00	
7. Housing (incl. Police Housing)	1901.00	
8. Urban Development (incl. State Capital Projects & slum Area Development)	2160.00	
9. Information & Publicity	131.00	
10. Welfare of SCs, STs & OBCs	0.00	
11. Labour & Employment		
i) Labour & Labour Welfare	50.00	
ii) Social Security for labour	0.00	
iii) Labour Education	0.00	
iv) Employment Training	77.00	
12. Social Security & Social Welfare		
i) Insurance Scheme for the Poor through GIC etc.	0.00	
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0.00	
iii) Women's welfare	0.00	
iv) National Social Assistance Programme	0.00	

Major Heads/Minor Heads of Development	REVISED OUTLAY (Rs. lakhs)	
1.	2	
v) Annapurna	0.00	
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00	
vii) Others	544.00	
13. Nutrition	1146.00	
14. Other Social Services.	0.00	
TOTAL - (XI)	<u>22320.00</u>	
	(33.02)	
XII. GENERAL SERVICES		
1. Jails	0.00	
2. Stationery & Printing	85.00	
3. Public Works	1587.00	
4. Other Administrative Services :		
i) Training	27.00	
ii) Others	496.00	/6
TOTAL - (XII)	<u>2195.00</u>	
	(3.25)	
GRAND TOTAL	<u>67600.00</u>	
	(100.00)	

Notes :

(Figures in brackets indicate inter sectoral percentages).

1/ : For Administration & Training.

2/ : Includes Rs. 445 lakhs for SGSY and Rs. 207 lakhs for Indira Awas Yojana.

3/ : Includes Rs. 604 lakhs for Rural Shelter and Rs. 330 lakhs for other Rural Development Progra

4/ : Includes Rs. 35 lakhs for Directorate of Transport and Rs. 9 lakhs for Roads Safety Programme

5/ : Includes Rs. 1200 lakhs for MLA-LAD Scheme.

6/ : Includes Rs. 53 lakhs for Infrastructure.

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Major Heads/Minor Heads of Development	APPROVED OUTLAY	
1.	2	
I. AGRICULTURE & ALLIED ACTIVITIES		
1. Crop Husbandry (incl. Horticulture)	1752	
2. Soil and Water Conservation (including control of shifting cultivation)	610	
3. Animal Husbandry	600	
4. Dairy Development	25	
5. Fisheries	250	
6. Forestry & Wildlife	1248	
7. Plantations	0	
8. Food, Storage & Warehousing	0	
9. Agricultural Research & Education	70	
10. Agricultural Financial Institutions	0	
11. Cooperation	250	
12. Other Agricultural Programmes :		
(a) Agriculture marketing	945	
(b) Others	0	
Total - (I)	5750	
	(8.51)	
II. RURAL DEVELOPMENT		
1. Special Programme for Rural Development :		
(a) Swaranjayanti Gram Swarozgar Yojana (SGSY)	75	
(b) Drought Prone Area Programme (DPAP)	0	
(c) Desert Development Programme (DDP)	0	
(d) Integrated Rural Energy Programme (IREP)	85	
(e) Integrated Wasteland Development Projects	0	
(f) Others	503	\1
2. Rural Employment		
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	655	\2
3. Land Reforms	185	
4. Other Rural Development Programmes		
(a) Community Development & Panchayats	612	
(b) Other Programmes of Rural Development	917	\3
TOTAL - II	3032	
	(4.49)	

Major Heads/Minor Heads of Development	APPROVED OUTLAY
1.	2
III. SPECIAL AREAS PROGRAMMES	
(a) Hill Areas Development Programme	0
(b) Other Special Areas Programme	
(i) Border Area Development Programme	1351
(ii) Others	0
TOTAL - III	1351
	(2.00)
IV. IRRIGATION & FLOOD CONTROL	
1. Major and Medium Irrigation	40
2. Minor Irrigation	2053
3. Command Area Development (Including AIBP)	200
4. Flood Control (includes flood protection works)	375
TOTAL - IV	2668
	(3.95)
V. ENERGY	
1. Power	12124
2. Non-conventional Sources of Energy	155
TOTAL - V	12279
	(18.16)
VI. INDUSTRY & MINERALS	
1. Village & Small Industries	519
2. Industries (Other than VSI)	15
3. Minerals	50
TOTAL - (VI)	584
	(0.86)
VII. TRANSPORT	
1. Ports & Light Houses	0
2. Shipping	0
3. Civil Aviation	310
4. Roads and Bridges	9999
5. Roads Transport	450
6. Inland Water Transport	0
7. Other Transport Services	44
TOTAL - (VII)	10803
	(15.98)
VIII. COMMUNICATIONS	0
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	
1. Scientific Research	126
2. Ecology & Environment	10
TOTAL - (IX)	136
	(0.20)

Major Heads/Minor Heads of Development	APPROVED OUTLAY	
1.	2	
X. GENERAL ECONOMIC SERVICES		
1. Secretariat Economic Services	241	
2. Tourism	470	
3. Census, Surveys & Statistics	110	
4. Civil Supplies	87	
5. Other General Economic Services :		
a) District Planning / District Councils	1500	
b) Weights & Measures	40	
c) Others	1213	\5
TOTAL - (X)	3661	
	(5.42)	
XI. SOCIAL SERVICES		
1. General Education	9936	
2. Technical Education	0	
3. Sports & Youth Services	316	
4. Art & Culture	357	
Sub-Total (Education)	10609	
5. Medical & Public Health	2181	
6. Water Supply & Sanitation	2950	
7. Housing (incl. Police Housing)	1928	
8. Urban Development (incl. State Capital Projects & slum Area Development)	2183	
9. Information & Publicity	120	
10. Welfare of SCs, STs & OBCs	0	
11. Labour & Employment		
i) Labour & Labour Welfare	50	
ii) Social Security for labour	0	
iii) Labour Education	0	
iv) Employment Training	75	
12. Social Security & Social Welfare		
i) Insurance Scheme for the Poor through GIC etc.	0	
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	
iii) Women's welfare	0	
iv) National Social Assistance Programme	0	
v) Annapurna	0	
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	
vii) Others	600	
13. Nutrition	1146	
14. Other Social Services.	0	
TOTAL - (XI)	21842	
	(32.31)	

Major Heads/Minor Heads of Development	APPROVED OUTLAY	
1.	2	
XII. GENERAL SERVICES		
1. Jails	0	
2. Stationery & Printing	85	
3. Public Works	1518	
4. Other Administrative Services :		
i) Training	27	
ii) Others	3864	6
TOTAL - (XII)	5494	
	(8.13)	
GRAND TOTAL	67600	
	(100)	

1/ : For Administration & Training.

2/ : Includes Rs. 440 lakhs for SGSY and Rs. 215 lakhs for Indira Awas Yojana.

3/ : Includes Rs. 604 lakhs for Rural Shelter and Rs. 313 lakhs for other Rural Development Programmes.

4/ : Includes Rs. 35 lakhs for Directorate of Transport and Rs. 9 lakhs for Roads Safety Programmes.

5/ : Includes Rs. 1200 lakhs for MLA-LAD Scheme and Rs. 13 lakhs for Small Savings.

6/ : Includes Rs. 53 lakhs for Infrastructure of Judiciary; Rs. 141 lakhs for Police Administration;
Rs. 101 lakhs for Fire Services; Rs. 201 lakhs for Prison Administration and RS. 3368 lakhs for
Amount kept in Reserve.