

No. M-13048/29(ANI/2009-SP.CO (Vol II)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan , New Delhi,
Dated: the 16th November, 2009

The Chief Secretary
Andaman & Nicobar Administration
Secretariat
Port Blair

Subject: Approval of Annual Plan 2009-10 and Tsunami Rehabilitation Plan 2009-10 of Andaman & Nicobar Islands.

Sir,

I am directed to refer to Andaman & Nicobar Administration letter No.14-1/2009-10 PL (Vol. II). dated 4th November, 2009, discussions held in the Planning Commission on 31st July , 2009 and to convey approval of the Planning Commission to the Union Territory of Andaman & Nicobar Islands Annual Plan (2009-10) outlay of Rs. 833.18 crores and Tsunami Rehabilitation Plan (2009-10) outlay of Rs 707.68 crores.

2. A statement showing the distribution of the approved Annual Plan 2009-10 and Tsunami Rehabilitation Plan 2009-10 outlay among different heads and sub-heads of development, including earmarked outlays is given at Annex.

3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan and Tsunami Rehabilitation Plan 2009-10, if any, together with appropriate justification, before **31st December 2009**.

4. Statements showing actual expenditure incurred under Annual Plan and Tsunami Rehabilitation Plan 2008-09 should be sent to the Planning Commission before 30th November, 2009.

5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K Pandey)

Joint Secretary (State Plans)

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9. Deputy Adviser (MLP), Planning Commission



(T.K Pandey)

Joint Secretary (State Plans)

ANNUAL PLAN (2009-10) and TSUNAMI REHABILITATION PLAN (2009-10) OF ANDAMAN & NICOBAR ISLANDS					
(Rs. in lakhs)					
Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10			TRP 2009-10
		Outlay	of which earmarked		Outlay
			TSP	Others	
0	1	2	3	4	5
I.	AGRICULTURE & ALLIED ACTIVITIES				
	1. Crop Husbandry	2070.00	223.70	1331.00 a	50.00
	2. Horticulture	0.00			
	3. Soil & Water Conservation (including control of shifting cultivation)	150.00			1518.00
	4. Animal Husbandry	898.00	89.50		2792.00
	5. Dairy Development	5.00			
	6. Fisheries	750.00	75.00		1370.00
	7. Plantations	0.00			
	8. Food Storage & Warehousing	0.00			
	9. Agricultural Research & Education	0.00			
	10. Agricultural Financial Institutions	0.00			
	11. Cooperation	200.00	36.45		
	12. Other Agricultural Programmes:				
	(a) Agriculture marketing	0.00			
	(b) Others (to be specified)	0.00			
	Total -(I)	4073.00	424.65	1331.00	5730.00
II.	RURAL DEVELOPMENT				
	1. Special Programme for Rural Development:				
	(a) Drought Prone Area Programme (DPAP)	0.00			
	(b) Desert Development Programme (DDP)	0.00			
	(c) Integrated Wasteland Development Projects Scheme	0.00			
	(d) DRDA Administration	0.00			
	(e) Others (To be specified)	0.00			
	Sub-Total (Special Programme for Rural Development)				
	2. Rural Employment				
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	0.00			
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00			
	(c) National Food for Work Programme/National Employment Guarantee Programme	0.00			
	(d) Others (To be specified)	0.00			
	Sub-Total (Rural Employment)	0.00			

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10			TRP 2009-10
		Outlay	of which earmarked		Outlay
			TSP	Others	
	3. Land Reforms	377.00			
	4. Other Rural Development Programmes				
	(a) Community Development & Panchayats	4400.00			
	(b) Other Programmes of Rural Development	127.00			
	<u>Sub-Total (Other Rural Development)</u>	<u>4527.00</u>			
	Total -(II)	4904.00	0.00	0.00	0.00
	III. SPECIAL AREAS PROGRAMMES				
	(a) Hill Areas Development Programme	0.00			
	(b) Other Special Areas Programme				
	(i) Border Area Development Programme	0.00			
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)	0.00			
	(iii) Grants under article 275(1)	0.00			
	(iv) Special Central Assistance to Tribal Sub-Plan	0.00			
	(v) Others (to be specified)	0.00			
	Total -(III)	0.00	0.00	0.00	0.00
	IV. IRRIGATION & FLOOD CONTROL				
	1. Major and Medium Irrigation	0.00			
	2. Minor Irrigation	251.00			460.00
	3. Command Area Development	0.00			
	4. AIBP	0.00			
	5. Flood Control (includes flood protection works)	409.00			1000.00
	Total -(IV)	660.00	0.00	0.00	1460.00
	V. ENERGY				
	1. Power	4000.00	880.00		12700.00
	2. Non-conventional Sources of Energy	420.00	95.00		
	Total -(V)	4420.00	975.00	0.00	12700.00
	VI. INDUSTRIES & MINERALS				
	1. Village & Small Enterprises				
	i) Small Scale Industries	478.25	40.00		
	ii) Handlooms/Powerlooms	0.00			
	iii) Handicrafts	71.75	2.25		
	iv) Sericulture/coir/wool	0.00			
	v) Food Processing Industries	0.00			
	<u>Sub-Total (VSE)</u>	<u>550.00</u>	<u>42.25</u>		
	2. Other Industries (Other than VSE)	0.00			
	3. Minerals	0.00			
	Total -(VI)	550.00	42.25	0.00	0.00

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10			TRP 2009-10
		Outlay	of which earmarked		Outlay
			TSP	Others	
VII.	TRANSPORT				
	1. Minor Ports	1394.00	133.00		600.00
	2. Civil Aviation	2000.00	205.00		
	3. Roads and Bridges	10107.00	883.00	405.00 b	5100.00
	4. Road Transport	1305.00	200.00		382.00
	5. Inland Water Transport				
	6. Other Transport Services				
	a. Shipping	16500.00	1523.00		674.00
	Total -(VII)	31306.00	2944.00	405.00	6756.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1. Scientific Research	70.00	3.00		
	2. Information Technology & E-Governance #	502.00		429.00 c	
	3. Ecology & Environment	0.00			
	4. Forestry & Wildlife	2116.00	164.75		
	Total -(VIII)	2688.00	167.75	429.00	0.00
IX	GENERAL ECONOMIC SERVICES				
	1. Secretariat Economic Services	320.00			
	2. Tourism	1130.00			1770.00
	3. Census, Surveys and Statistics	80.00			
	4. Civil Supplies	400.00	82.00		
	5. Other General Economic Services:				
	(a) Weights & Measures	0.00			
	(b) District Planning / District Councils	0.00			
	(c) Others (to be specified)	0.00			
	<u>Sub-Total (Other General Economic Services)</u>	<u>0.00</u>			
	Total -(IX)	1930.00	82.00	0.00	1770.00
X	SOCIAL SERVICES				
	1. General Education				
	(a) Elementary Education	4484.00	440.00		
	(b) Literacy/Adult Education	0.00			
	(c) Secondary Education	3448.00	355.00		
	(d) Higher Education	691.00			
	<u>Sub-Total (General Education)</u>	<u>8623.00</u>	<u>795.00</u>		
	2. Technical Education	802.00			
	3. Sports	212.00	20.00		
	4. Youth Services	0.00			
	5. Art & Culture	200.00			
	<u>Sub-Total (Education)</u>	<u>9837.00</u>	<u>815.00</u>		

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10			TRP 2009-10
		Outlay	of which earmarked		Outlay
			TSP	Others	
	6. Medical & Public Health				
	i) Primary Health Care				
	a) Rural	2083.00	243.00		
	b) Urban	35.00			
	ii) Secondary Health Care	630.00			
	iii) Tertiary Health Care/Super Speciality Services	1302.00	221.50		
	iv) Medical Education & Research	482.00			
	v) Training				
	vi) AYUSH	227.00			
	vii) E.S.I				
	viii) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	ix) National Rural Health Mission	378.00			
	x) Other Programmes				
	Direction & Administration	426.00			
	Sub-Total (Health)	5563.00	464.50		302.00
	7. Water Supply & Sanitation	4922.00	163.00		1500.00
	(i) Rural Water Supply				
	(ii) Rural Sanitation				
	(iii) Urban Water Supply				
	(iv) Urban Sanitation				
	8. Housing (incl. Police Housing)	2426.00	233.00		39550.00
	(i) Rural Housing				
	(ii) Urban Housing				
	9. Urban Development (incl. State Capital Projects & slum Area Development)	3091.00		316.00 d	500.00
	10. Information & Publicity	200.00	5.60		
	11. Welfare of SCs, STs & OBCs				
	(i) Development of SCs				
	(ii) Development of STs	252.70	252.70	234.00 e	
	(iii) Development of OBCs	25.30			
	Sub-Total (SCs, STs & OBCs)	278.00	252.70		
	12. Labour & Employment				
	A. Labour Welfare	23.00			
	i) Labour & Labour Welfare	0.00			
	ii) Social Security for labour	0.00			
	iii) Labour Education	0.00			
	iv) Rehabilitation of Bonded Labour	0.00			
	v) Child Labour	7.00			
	B. Employment Services	15.00			
	C. Craftsmen Training (.T.I.s) and Apprenticeship Training	255.00	8.00		
	Sub-Total (Labour & Employment)	300.00	8.00		

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2009-10			TRP 2009-10
		Outlay	of which earmarked		Outlay
			TSP	Others	
	13. Social Security & Social Welfare				
	i) Insurance Scheme for the Poor through GIC etc.	0.00			
	ii) National Social Assistance Programme & Annapurna	176.00		39.00	f
	iii) Welfare of handicapped (includes assistance for Voluntary Organisation)	63.00	7.50		
	iv) Social Defence (includes Drug Addicts, Rehabilitation programme, HIV/ AIDS etc.	127.00	92.50		
	v) Others				
	Sub-Total (Social Security & Social Welfare)	366.00	100.00		
	14. Empowerment of Women & Development of Children				
	i) Empowerment of Women	347.00	79.00	50.00	g
	ii) Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	87.00			
	iii) Nutrition	360.00	55.00		
	iv) Other Services				
	a) Disaster Management-Natural Calamities	205.00			
	Total -(X)	27982.00	2175.80	639.00	41852.00
	XI GENERAL SERVICES				
	1. Jails	350.00			
	2. Stationery & Printing	100.00			
	3. Public Works	1512.00	84.00		500.00
	4. Other Administrative Services:				
	i) Training	0.00			
	ii) Others				
	a) Local Fund Audit	92.00			
	b) Issue of Identify Cards	76.00			
	c) Strengthening of Judiciary	240.00			
	d) Strengthening of Police Department	2305.00			
	e) Island Communication	130.00			
	Total -(XI)	4805.00	84.00	0.00	500.00
	GRAND TOTAL	83318.00	6895.45	2804.00	70768.00
	a) RKVY				
	b) Fund from DoRT&H				
	c) NeGAP				
	d) JNNURM (IHSDP)				
	e) TSP				
	f) NSAP				
	g) NPAG				

