

**No. M 13048/3(AS)-2009-10-SP-NE
Planning Commission
(State Plans Division)**

Yojana Bhawan, Sansad Marg,
New Delhi-110 001.
Dated the 3rd December, 2009

To,

The Chief Secretary,
Government of Assam,
Dispur

Subject : Approval of Sectoral Outlay for the Annual Plan 2009-10 for the State of Assam.

Reference to Govt. of Assam Letter No. PDP.182/2008 dated 28.10.2009 giving details of sectoral allocation of Rs. 6000.00 crore, including ACA of Rs 366.67 crore which will be sanctioned after the projects/ priorities submitted by the State Govt. of Assam are approved by the Planning Commission. The state Government of Assam has been provided Advance Special Plan Assistance of Rupees 384.83 crore, which will be released by M/O Finance after recommendation of Planning Commission.

2. The Scheme of Financing of the approved Annual Plan 2009-10 is enclosed at **ANNEXURE - I**

3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2009-10 among different sectors with Sectotal break up is given in **Annexure – II A**, Central Earmarking Fund in **Annexure – II B**, Allocation of one time ACA in **Annexure – II C**, Outlay for Tribal Sub Plan in **Annexure – II D** and Scheduled Caste Sub Plan (SCSP) in **Annexure - II-E**.

4. As already mentioned in our letter No.M-13011/3/2005-SP-Co. dated 31.10.2005 reiterating the earlier guidelines issued on the subject, the Social Welfare Department could be the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. **Physical and financial achievements of schemes under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.**

5. Attention of the State Govt. is also invited to the procedure for sending adjustment proposal and revision of outlays and to ensure that the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justification are sent before **31st December, 2009**.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 could be sent to the Planning Commission before **30th September, 2010**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T. K. Pandey)

Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Assam(5 copies)
2. Secretary, Finance, Government of Assam(5 copies)

Copy also to :

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. (5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Assam
7. State Plans (Coordination Unit) Planning Commission.



(T. K. Pandey)

Joint Secretary (SP)

SCHEME OF FINANCING FOR THE ANNUAL PLAN 2009-10: ASSAM

(Rs. in crore)

| Sl. No. | Items | 2009-10 AP |
|-------------|---------------------------------------------------------|-----------------|
| (1) | (2) | (3) |
| (A) | State Government | |
| 1 | State Government's own Funds (a to d) | -1944.09 |
| a | BCR | -6638.92 |
| b | MCR (Excluding deductions for repayments of loans) | -73.25 |
| c | Plan Grants from GOI (EFC / TFC) | 45.50 |
| d | Adjustment of opening balance | 4722.58 |
| 2 | State Government's Budgetary Borrowings (i-ii) | 3406.30 |
| (i) | Gross Borrowings (a to e) | 4355.85 |
| a | Net Accretion to State Provident Fund | 384.74 |
| b | Small saving | 115.28 |
| c | Net Market Borrowing | 3187.46 |
| d | Gross negotiated loans | 200.00 |
| | (i) NABARD | 200.00 |
| e | Central Assistance - loans | 468.37 |
| | (i) Normal Central Assistance | 229.21 |
| | (ii) ACA for EAPs | 76.61 |
| | (iii) ACA for others | 86.05 |
| (ii) | Repayment (a to d) | 949.55 |
| | (a) Repayment of GoI Loans | 193.30 |
| | (b) Repayment to NSSF | 157.73 |
| | (c) Repayment of Negotiated Loans | 94.43 |
| | (d) Others Repayments (Market Borrowing) | 504.09 |
| 3 | CENTRAL ASSISTANCE (a+b+c) | 4445.37 |
| | (a) Normal Central Assistance | 2149.75 |
| | (b) ACA for EAP | 689.49 |
| | (c) Others | 1221.30 |
| | (d) Advance SPA | 384.83 |
| | Total A : State Government Resources (1+2+3) | 5907.58 |
| (B) | Public Sector Enterprises (PSEs) ASTC & ASEB | 92.42 |
| | 1. (a) Internal Resources of ASEB | 129.34 |
| | 1(b) Internal Resources of ASTC | -36.92 |
| | Total B: PSEs (1+2+3) | 92.42 |
| | Total C : Local Bodies (i+ii) | -- |
| D | AGGREGATE PLAN RESOURCES (A+B+C) | 6000.00 |

* Advance Special Plan Assistance to be adjusted by short recovery from NCA/SPA in five equal annual installments beginning from 2010-11.

ANNEXURE-II A

ANNUAL PLAN 2009-10-SECTORAL BREAK UP FOR THE STATE OF ASSAM

Rs In Lakhs

| SI No | Name of the Sectors | Proposed outlay 2009-10 | Earmarked outlay for central Assistance | Of which | | |
|--------------------------------------------------|----------------------------------|-------------------------|-----------------------------------------|------------------|---------------|----------------|
| | | | | One-time ACA/SPA | TSP | SCSP |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. GENERAL AGRIL. & ALLIED ACTIVITIES | | | | | | |
| 1 | i) Crop Husbandry | 18186.00 | 7986.00 | - | (A) 200.00 | (a) 160.00 |
| | AACP (EAP) | 10114.00 | - | - | - | - |
| | ii) Horticulture | 550.00 | - | - | - | - |
| | iii) Agril. Research & Education | 5600.00 | - | (i) 500.00 | - | - |
| | iv) Marketing | 155.00 | - | - | - | - |
| 2 | Soil Conservation | 1000.00 | - | - | (B) 63.00 | (b) 115.00 |
| 4 | Animal Husbandry | 2474.00 | - | - | (C) 75.00 | (c) 352.00 |
| | AACP (EAP) | 171.00 | - | - | - | - |
| 5 | Dairy Development | 1019.00 | - | - | (D) 80.00 | (d) 160.00 |
| | AACP (EAP) | 329.00 | - | - | - | - |
| 6 | Fisheries | 2170.00 | - | - | (E) 130.00 | (e) 600.00 |
| | AACP (EAP) | 444.00 | - | - | - | - |
| 7 | Food Storage and Warehousing | 100.00 | - | - | - | - |
| 8 | Co-operation | 1672.00 | - | - | (F) 70.00 | (f) 170.00 |
| 9 | Forestry & Wild life | 3250.00 | - | - | - | - |
| | AACP (EAP) | 2300.00 | - | - | - | - |
| | Forest { Ecology & Environment} | 60.00 | - | - | (G) 85.00 | (g) 185.00 |
| | TOTAL : I | 49594.00 | 7986.00 | 500.00 | 703.00 | 1742.00 |
| II. RURAL DEVELOPMENT | | | | | | |
| 1 | Rural Development programmes | 71897.00 | 35185.00 | (ii) 100.00 | - | - |
| 2 | Land Reforms | 373.00 | - | - | - | - |
| 3 | Panchayat & Community Dev. | 12548.00 | - | - | - | - |
| | TOTAL : II | 84818.00 | 35185.00 | 100.00 | - | - |
| III. SPECIAL AREA PROGRAMME | | | | | | |
| | Hill Areas | 38676.00 | 8581.00 | - | - | - |
| | | 0.00 | 3792.00 | - | - | - |
| | BTAD | 23000.00 | - | - | - | - |
| | Other Autonomous Councils | 13026.00 | - | - | - | - |
| | Tribal Sub-Plan | 5528.00 | - | - | - | - |
| | Schedule Cast Sub-Plan | 11567.00 | - | - | - | - |

| SI No | Name of the Sectors | Approved outlay 2009-10 | Earmarked outlay for central Assistance | Of which | | |
|------------|----------------------------------------------------------------|-------------------------|-----------------------------------------|------------------|---------------|---------------|
| | | | | One-time ACA/SPA | TSP | SCSP |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Char Area Development | 2420.00 | - | - | - | - |
| 2 | Border Area Development | 3270.00 | 2424.00 | - | - | - |
| | TOTAL : III | 97487.00 | 14797.00 | - | - | - |
| IV. | IRRIGATION & FLOOD CONTROL | | | | | |
| 1 | Major & Medium Irrigation | 8400.00 | 4500.00 | - | - | - |
| 2 | Minor Irrigation | 3229.00 | 2409.00 | - | (H) 485.00 | (h) 650.00 |
| 3 | Command Area Development | 670.00 | - | - | - | - |
| 4 | Water Resource | 15843.00 | - | (iii) 5378.00 | - | - |
| | Assam Integrated Flood & River Bank Erosion management project | 5000.00 | - | - | - | - |
| | TOTAL : IV | 33142.00 | 6909.00 | 5378.00 | 485.00 | 650.00 |
| V. | ENERGY | | | | | |
| 1 | Power (ASEB) | 17264.00 | - | (iv) 3000.00 | (I) 295.00 | (I) 260.00 |
| 2 | Non-conventional Sources of Energy | 10.00 | - | - | - | - |
| | TOTAL : V | 17274.00 | - | 3000.00 | 295.00 | 260.00 |
| VI. | INDUSTRIES & MINERALS | | | | | |
| 1 | Village & S. S. Industries | - | - | - | - | - |
| | a) Small Scale Industries | 730.00 | - | - | (J) 50.00 | (j) 150.00 |
| | b) Handloom & Powerloom | 1760.00 | - | - | (K) 75.00 | (k) 150.00 |
| | c) Khadi & Village Industries | 620.00 | - | - | - | - |
| | d) Sericulture | 300.00 | - | - | - | (l) 110.00 |
| 2 | Industries (other than V & S. I.) | 8088.00 | - | - | - | - |
| 3 | Information Technology | 8859.00 | 3609.00 | - | - | - |
| 4 | Mining | 2565.00 | - | - | - | - |
| | TOTAL : VI | 22922.00 | 3609.00 | - | 125.00 | 410.00 |
| II | TRANSPORT | | | | | |
| 1 | PWD [Roads & Bridges] | 35443.00 | 3137.00 | (v) 4394.00 | (L) 1300.00 | (m)3400.00 |
| | PWD [Building] | 550.00 | - | - | - | - |
| | RIDF (NABARD) | 0.00 | - | - | - | - |
| | AACP(EAP) | 21630.00 | - | - | - | - |
| | Assam State Road Project [World Bank] | 17000.00 | - | - | - | - |
| 2 | Road Transport | 0.00 | - | - | - | - |
| | a) ASTC | 2872.00 | - | (vi) 172.00 | - | - |
| | b) Other Transport | 0.00 | - | - | - | - |
| | i) Transport Survey Cell | 3.00 | - | - | - | - |

| SI No | Name of the Sectors | Approved outlay 2009-10 | Earmarked outlay for central Assistance | Of which | | |
|--------------|----------------------------------------------|-------------------------|-----------------------------------------|------------------|----------------|----------------|
| | | | | One-time ACA/SPA | TSP | SCSP |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | ii) Commissioner of Transport | 2755.00 | - | - | - | - |
| 3 | Inland Water Transport | 880.00 | - | - | - | - |
| | TOTAL : VII | 81131.66 | 3137.00 | 4566.00 | 1300.00 | 3400.00 |
| VIII. | COMMUNICATION | | | | | |
| IX. | SCIENCE, TECHNOLOGY & ENVIRONMENT | | | | | |
| 1 | Scientific Research | 1980.00 | - | - | - | - |
| 3 | Pollution Control | 20.00 | - | - | - | - |
| | TOTAL : IX | 2000.00 | - | - | - | - |
| X. | GENERAL ECONOMIC SERVICE | | | | | |
| 1 | (A) Sectt. Economic Service | 9291.00 | - | (vii) 300.00 | - | - |
| | (B) Sectt. Economic Services(Spl. Projects) | 10481.00 | - | - | - | - |
| 2 | Tourism | 723.00 | - | - | - | - |
| 3 | Survey & Statistics | 495.00 | - | - | - | - |
| 4 | Public Enterprises | 25.00 | - | - | - | - |
| 5 | Sub-divisional Spl. Problems | 5040.00 | - | - | - | - |
| 6 | Civil Supplies | 285.00 | - | - | - | - |
| 7 | Weights & Measures | 30.00 | - | - | - | - |
| 8 | Administration of Justice | 1920.00 | - | (viii) 600.00 | - | - |
| | TOTAL : X | 28290.00 | - | 900.00 | - | - |
| XI. | SOCIAL SERVICE | | | | | |
| 1 | General Education | - | - | - | - | - |
| | i) Elementary Education | 11590.00 | - | - | (M) 235.00 | (n) 650.00 |
| | ii) Adult Education | 130.00 | - | - | - | - |
| | iii) Secondary Education | 4360.00 | - | (ix) 200.00 | (N) 175.00 | (o) 500.00 |
| | iv)Madrassa Education | 3510.00 | - | - | - | - |
| | v) SCERT | 164.00 | - | - | - | - |
| | vi) Higher Education | 3678.00 | - | (x) 1500.00 | (O) 70.00 | (p) 145.00 |
| 2 | Technical Education | 2138.00 | - | (xi) 800.00 | - | - |
| 3 | Sports and Youth Welfare | 743.00 | - | (xii) 200.00 | - | - |
| 4 | Art and Culture | 0.00 | - | - | - | - |
| | i) Cultural Affairs | 2536.00 | - | (xiii) 700.00 | (P) 100.00 | - |
| | ii) Library Services | 270.00 | - | - | - | - |
| | iii) Museum | 70.00 | - | - | - | - |
| | iv) Archaeology | 1055.00 | - | (xiv) 500.00 | - | - |
| | v) Manuscripts | 15.00 | - | - | - | - |

| Sl No | Name of the Sectors | Approved outlay 2009-10 | Earmarked outlay for central Assistance | Of which | | |
|-------|---------------------------------------------------|-------------------------|-----------------------------------------|------------------|-------------|-------------|
| | | | | One-time ACA/SPA | TSP | SCSP |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | vi) Archives | 15.00 | - | - | - | - |
| | Total : Education, Sports, Art and Culture | 30274.00 | - | 3900.00 | - | - |
| 5 | Health and Family Welfare | - | - | - | (Q) 175.00 | (q) 600.00 |
| | a) Health and Family Welfare | 24242.00 | - | - | - | - |
| | b) Medical Education | 16949.00 | - | (xv) 16130.00 | - | - |
| | c) Anti-drugs | 20.00 | - | - | - | - |
| 6 | Water Supply and Sanitation | - | - | - | - | - |
| | a) Rural Water Supply | 15000.00 | - | - | (R) 550.00 | (r) 1000.00 |
| | b) Rural Sanitation | 4000.00 | - | - | - | - |
| | c) Urban Water Supply | 1720.00 | - | (xvi) 50.00 | - | - |
| | d) Urban Sanitation by Sewerage Board | 5.00 | - | - | - | - |
| | e) Sewerage and Sanitation by T & CP | 5.00 | - | - | - | - |
| 7 | Housing | - | - | - | - | - |
| | a) Housing Board | 100.00 | - | - | - | (s) 205.00 |
| | b) Other Housing Programme | 110.00 | - | - | - | - |
| | c) House-sites for Landless | 10.00 | - | - | - | - |
| 8 | Urban Development | - | - | - | - | - |
| | a) Development Programme by T & CP | 24081.00 | 16666.00 | - | - | - |
| | b) Programme Under MAD | 1840.00 | - | - | - | (t) 260.00 |
| | c)GDD(GMDA) | 10312.00 | - | - | - | - |
| 9 | Information & Publicity | 450.00 | - | - | - | - |
| 10 | WPT & BC{OBC Etc.} | 9609.00 | 5209.00 | (xvii) 1000.00 | (S) 1145.00 | (u) 1680.00 |
| | Tea Welfare Department | 1800.00 | - | - | - | - |
| 11 | Labour & Labour Welfare | - | - | - | - | - |
| | a) Labour Welfare | 130.00 | 0.00 | 0.00 | (T) 75.00 | - |
| | b) Labour Research | 10.00 | - | - | - | - |
| | c) Inspectorate of Factories | 100.00 | - | - | - | - |
| | d) Inspectorate of Boilers | 80.00 | - | - | - | - |

| SI No | Name of the Sectors | Approved outlay 2009-10 | Earmarked outlay for central Assistance | Of which | | |
|------------|----------------------------------------------|-------------------------|-----------------------------------------|------------------|----------------|-----------------|
| | | | | One-time ACA/SPA | TSP | SCSP |
| | e) Employment Services | 20.00 | - | - | - | - |
| | f) Craftsmen Training | 2118.00 | - | (xviii) 1143.00 | - | - |
| | g) Official Language Impl. | 8.00 | - | - | - | - |
| 12 | Social Welfare | 7859.00 | 277.00 | 0.00 | | (v) 65.00 |
| 13 | Nutrition by Social Welfare | 6000.00 | 0.00 | 0.00 | | |
| | TOTAL : XI | 156852.00 | 22152.00 | 22223.00 | 2525.00 | 5105.00 |
| XII | GENERAL SERVICES | | | | | |
| 1 | Printing & Stationery | 79.00 | 0.00 | 0.00 | - | - |
| 2 | Public Works (GAD) | 1700.00 | - | - | - | - |
| 3 | Other Administrative Service | 0.00 | - | - | (U) 95.00 | - |
| | a) Development of AASC | 200.00 | - | - | - | - |
| | b) Contr. Of APSC Building | 100.00 | - | - | - | - |
| | c) Minorities Development Board/Corporation* | 788.00 | - | - | - | - |
| | d) Prison Administration | 30.00 | - | - | - | - |
| | e) Forensic Laboratory | 100.00 | - | - | - | - |
| | f) Home (Political) | 410.00 | - | - | - | - |
| | g) AGPRMP (SP-I) | 2106.00 | - | - | - | - |
| | h) AGPRMP (SP-II) | 17516.00 | - | - | - | - |
| | l) Finance (RRB) | 50.00 | - | - | - | - |
| | j) Finance | 400.00 | - | - | - | - |
| | J) Sainik Welfare Board under GAD | 10.00 | - | - | - | - |
| | K) 10% Loan component of NEC/NLCPR | 3000.00 | 0.00 | 0.00 | - | - |
| | TOTAL : XII | 26489.00 | 0.00 | 0.00 | 95.00 | - |
| | Grand Total | 600000.00 | 93775.00 | 36667.00 | 5528.00 | 11567.00 |

* Advance SPA has been distributed across the sectors to fill the resources gap.

ALLOCATION OF CENTRAL EARMARKED FUND 2009-10

(Rs.in Lakh)

| Sl.No. | Departments | Schemes/Programmes | Amount |
|--------------|--------------------------|-----------------------------------|-------------------|
| ✓ 1 | Agriculture | RKVY | 7986.00 |
| 2 | Panchayat& RD | NSAP | 18366.00 |
| 3 | do | Backward Region Grant Fund | 16819.00 |
| 4 | Irrigation | AIBP | 6909.00 |
| 5 | Border Area | BADP | 2424.00 |
| 6 | WPT &BC | Tribal Sub-plan (TSP) | 1726.00 |
| 7 | do | Grant-in Aid under Article 275(I) | 3483.00 |
| 8 | PWD | Roads & Bridges | 3137.00 |
| 9 | Information & Technology | NEGAP | 3609.00 |
| 10 | Urban Development | JNNURM | 16666.00 |
| 11 | Social Welfare | NPAG | 277.00 |
| 12 | Hill Areas | Shifting Cultivation | 400.00 |
| | | HADP | 9992.00 |
| | | AIBP | 541.00 |
| | | NSAP | 1440.00 |
| Total | | | 93775.00 * |

* This includes State share also.

Allocation of One Time ACA- 2009-10

Ongoing and new schemes /projects of 2007-08 & 2008-09

| No | Name of the Sector/Deptt. | S no | Name of the Schemes/Projects | Allocation for 2009-10 |
|-----|-------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| i | Agriculture | 1* | Infrastructure Development of Lakhimpur College of Vety. Science | 500.00 |
| ii | Rural Development | 2 | Development of Extension Centres of SIRD at Jorhat and Guwahatii | 100.00 |
| iii | Irrigation & Flood Control Water Resource | 3 | R/S and A/E measures to Bhogdoi bundh both bank from Immersion Ghat to Garumora grazing | 38.00 |
| | | 4 | R/S and regrading of river Charaipani from Natun Mati to Kakodonga outfall under Titabar sub-Division | 85.00 |
| | | 5 | 44 Flood control Schemes in different places of the State. | 4054.00 |
| | | 6 | Protection of Kakilamukh area against eroison of river Brahmaputra (Strengthening of Spurr No.VII) | 300.00 |
| | | 7* | Protection of Jorhat from the erosion of river Bhogdoi on L/B including improvement of embankment from immersionghat to N.H.37 | 200.00 |
| | | 8* | Anti Erosion Measures against the erosion of rivewr Brahmaputra at Nam Deori area (Strengthening of existing Khutiapota check bund) | 301.00 |
| | | 9* | Protection of Deopani Village from erosion of river Dhansiri in Karbi Anglong | 200.00 |
| | | 10* | A/E Measures and Protection of Bank Erosion of River Pagladia | 200.00 |
| iv | Energy | 11 | Namrup Power Replacement Project | 3000.00 |
| v | Transport | 12 | 500 Km all weather Road under MPNA (total project Rs. 150 crore) | 1540.00 |
| | | 13 | Improvement of Dr. Bhabendra Nath Saikia Road | 104.00 |
| | | 14 | Mettelling and Blacktopping of Bhurakola,Randhanijanconnecting Saruchaorai road with construction of Bridge 5/2 under Jorhat Rural Road Division | 324.00 |
| | | 15 | Construction of Kamalpur Morowa Road (Ch.15500 m to19350m) Baharghat to Chamarkuchi | 194.00 |
| | | 16 | Construction of alternative road from Khanapara (Kanyadhara) to LGB Airport | 1400.00 |
| | | 17* | Improvement of SBG Road from Dhakuajkhana to Ghilamora Lakhimpur | 250.00 |

| | | | | |
|------|---------------------------|-----|----------------------------------------------------------------------------------------------------------------|----------|
| | | 18* | Construction of road from NH 31 to Prabharal via Madulizar, Boonmajar Pam-Barpeta District | 200.00 |
| | | 19* | Construction of Roads from Katra to NH 31 at Sathmau via Koshtola Nilpur, Borajol HS school, Akona, Nalbari | 232.00 |
| | | 20* | Construction of Road from NH-37 to LBT Road via. Gaharipam Deohal in Tinsukia District. | 150.00 |
| vi | | 21 | Bus terminus at Chowkidingee Dibrugarh | 72.00 |
| | | 22 | Bus Terminus at Sibsagar | 100.00 |
| vii | General Economics Service | 23 | Residential school at Jamguri, Hazara Gaon, Baska | 300.00 |
| viii | | 24 | Establishment of National Law College & Judicial academy | 600.00 |
| ix | | 25* | Infrastructure Development of Cotton Collegiate Govt. Higher Secondary School, Guwahati | 200.00 |
| x | Social Service | 26* | Infrastructure Development of Guwahati and Dibrugarh University | 1000.00 |
| | | 27* | Infrastructure Development of Colleges of Rural Areas | 500.00 |
| xi | | 28* | Establishment of two Engineering Colleges at, Kokrajhar and Barak Valley | 800.00 |
| xii | | 29* | Completion of Sports related schemes (committed liability of Sports related 17 schemes transferred to State. | 200.00 |
| xiii | | 30 | Majuli Development Project | 700.00 |
| xiv | | 31* | Development Archaeological Sites, Mounaments and Sattras of Assam | 500.00 |
| | Medical Education | 32 | New Medical College, at Jorhat | 10597.00 |
| xv | | 33 | New Medical Colleges, at Tezpur | 2533.00 |
| | | 34 | New Medical Colleges, at Barpeta | 3000.00 |
| xvi | | 35 | Augmentation of Zoo Road Water Supply Scheme | 50.00 |
| | | 36 | Construction of 200 Km of all weather road in the border and backward areas (SC/ST/OBC & MOBC dominated areas) | 1000.00 |
| | Craftsmen Training | 37 | Computerization of Employment Exchange | 83.00 |
| | | 38* | Strengthening of Vocational Training Infrastructure in Assam, | 1060.00 |
| | | | | 36667.00 |

Ongoing Projects Rs 30174.00

New Projects Rs 6494.00 *

NB: Earmarked outlays for new projects to be released subject to approval of Planning Commission.

ANNEXURE-II D

ANNUAL PLAN 2009-2010- SECTORAL BREAK UP OF OUTLAY,
TRIBAL SUB-PLAN (TSP)

Rs. in lakh

| EXCLUDING COUNCIL AREA | | | |
|------------------------|------|--------------------------------------------|----------------|
| Sl.No. | S no | NAME OF SECTORS | OUTLAY |
| | | Agriculture and Allied Activities : | |
| A | 1 | Agriculture (Crop. Husbandry) | 200.00 |
| B | 2 | Soil Conservation | 63.00 |
| C | 3 | Animal Husbandry | 75.00 |
| D | 4 | Dairy Development | 80.00 |
| E | 5 | Fisheries | 130.00 |
| F | 6 | Cooperation | 70.00 |
| G | 7 | Social Forestry | 85.00 |
| | | Rural Development | - |
| | 8 | Rural Development Programme | - |
| | 9 | Land Reforms | - |
| | 10 | Panchayat and Commubity Development | - |
| H | 11 | Minor Irrigation | 485.00 |
| I | 12 | Power (Rural Electrification) | 295.00 |
| | | Industries | - |
| J | 13 | Small Scale Industries | 50.00 |
| K | 14 | Handloom and Textile | 75.00 |
| | 15 | Sericulture | - |
| L | 16 | PWD (Road and Bridges) | 1300.00 |
| | | Social Services | - |
| | 17 | Education | - |
| M | | a) Elementary | 235.00 |
| | | b) Adult | - |
| N | | c) Secondary | 175.00 |
| O | | d) Higher | 70.00 |
| P | 18 | Cultural Affairs | 100.00 |
| Q | 19 | Health and Family Welfare | 175.00 |
| R | 20 | Rural Water Supply | 550.00 |
| | 21 | Housing Board | - |
| | 22 | Rural House Sites | - |
| S | 23 | Laobur and Craftsman Training | 75.00 |
| T | 24 | Backward Classes (a) WPT & BC | 1145.00 |
| | 25 | Social Welfare | - |
| U | 26 | Nutrition by Social Welfare | - |
| | 27 | Municipal Administration | 95.00 |
| | | Total | 5528.00 |

ANNEXURE-II E

ANNUAL PLAN 2009-10-SECTORIAL BREAKUP
SCHEDULED CASTES SUB-PLAN (SCSP)

Rs. in lakh

| Sl.No. | EXCLUDING COUNCIL AREA | | |
|--------|------------------------|--------------------------------------|-----------------|
| | S no | NAME OF SECTORS | OUTLAY |
| | | AGRL. & ALLIED ACTIVITIES | |
| a | 1 | Crop Husbandry | 160.00 |
| b | 2 | Soil Conservation | 115.00 |
| c | 3 | Animal Husbandry | 352.00 |
| d | 4 | Dairy Development | 160.00 |
| e | 5 | Fisheries | 600.00 |
| f | 6 | Co-operation | 170.00 |
| g | 7 | Forestry & Wild life | 185.00 |
| | | RURAL DEVELOPMENT | - |
| | 8 | Rural Development programmes | 0.00 |
| | 9 | Panchayat & Community Dev. | 0.00 |
| | 10 | IRRIGATION | - |
| h | 11 | Minor Irrigation | 650.00 |
| | 12 | ENERGY | - |
| i | | Power (ASEB) | 260.00 |
| | 13 | INDUSTRIES & COMMERCE | - |
| j | 14 | Small Scale Industries | 150.00 |
| k | 15 | Handloom & Powerloom | 150.00 |
| l | 16 | Sericulture | 110.00 |
| | | TRANSPORT | - |
| m | 17 | PWD [Roads & Bridges] | 3400.00 |
| | | SOCIAL SERVICE | - |
| | | Education | - |
| n | | a) Elementary Education | 650.00 |
| | | b) Adult Education | 0.00 |
| o | 18 | c) Secondary Education | 500.00 |
| p | 19 | d) Higher Education | 145.00 |
| q | 20 | Health and Family Welfare | 600.00 |
| r | 21 | Rural Water Supply | 1000.00 |
| s | 22 | Housing Board | 205.00 |
| | 23 | House-sites for Landless | 0.00 |
| t | 24 | Programme Under MAD | 260.00 |
| u | 25 | Backward Classes (a) WSC | 1680.00 |
| v | 26 | Social Welfare | 65.00 |
| | 27 | Nutrition by Social Welfare | 0.00 |
| | | Total | 11567.00 |

