

No. M-13048/31(DN)/09-SP-N/UT
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001

Dated 14th December, 2009
24th

To
The Administrator,
Dadra & Nagar Haveli Administration,
Silvassa.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of
Dadra & Nagar Haveli (UT).**

Sir,

I am directed to refer to the letter no. ADM/STAT/726/2008/340 dated 13.08.2009 from the Administration of Dadra & Nagar Haveli seeking approval of Sectoral Plan Outlay for 2009-10 amounting to Rs. 155.71 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2009-10 among different sectors, is annexed.
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2009-10 if any, together with appropriate justifications, before **31st December, 2009**.
4. Statements showing actual expenditure incurred during the Annual Plan 2009-10 should be sent to the Planning Commission before **30th September, 2010**.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K.Pandey)
Joint Secretary (SP)

Encl.: As above.
Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi (5 copies).

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2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
 - i) Joint Secretary (UTs) (Ms. B. Bhamathi)
 - ii) Additional Secretary & Financial Adviser
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Dadra & Nagar Haveli
 - (i) Secretary, Planning. (5 copies)
 - (ii) Secretary, Finance. (5 copies)
 - (iii) Resident Commissioner, UT of Dadra & Nagar Haveli, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.



(T.K.Pandey)
Joint Secretary (SP)

ANNUAL PLAN 2009-10 - DADRA & NAGAR HAVELI - APPROVED OUTLAY

(Rs. in Lakh)

SI. No.	Major Heads/Minor Heads of Development	ANNUAL PLAN : 2009-10	
		Approved Outlay	Earmarked Outlay
1	2	3	4
I	<u>AGRICULTURE AND ALLIED ACTIVITIES</u>		
	Crop Husbandry	155.00	32.00 RKVY
	Soil & Water Conservation	209.00	
	Animal Husbandry	67.00	
	Dairy Development	1.00	
	Fisheries	0.00	
	Co-operation	3.00	
	TOTAL (I)	435.00	32.00
II	<u>RURAL DEVELOPMENT</u>		
	Integrated Rural Energy Prog. (IREP)	8.00	
	New & Renewable Energy Source (NRES)	8.00	
	Land Reforms	6.00	
	Other Rural Development Programmes		
	Community Development	412.00	7.00 NEGAP
	Annapurna/NSAP/INFAS	107.00	96.00 NSAP
	TOTAL (II)	541.00	103.00
III	<u>SPECIAL AREAS PROGRAMMES</u>	0.00	0.00
IV	<u>IRRIGATION AND FLOOD CONTROL</u>		
	Major & Medium Irrigation	0.00	
	Minor Irrigation	110.00	
	Command Area Development	200.00	
	Flood Control	0.00	
	TOTAL (IV)	310.00	0.00
V	<u>ENERGY</u>		
	Power	1859.00	
	TOTAL (V)	1859.00	0.00
VI	<u>INDUSTRY AND MINERALS</u>		
	Village & Small Enterprises	69.00	
	TOTAL (VI)	69.00	0.00

(Rs. in Lakh)

SI. No.	Major Heads/Minor Heads of Development	ANNUAL PLAN : 2009-10	
		Approved Outlay	Earmarked Outlay
1	2	3	4
VII	<u>TRANSPORT</u>		
	Roads & Bridges	3603.00	203.00 ACA under R&B
	Other Transport Services	11.00	
	TOTAL (VII)	3614.00	203.00
VIII	<u>SCIENCE , TECHNOLOGY & ENVIRONMENT</u>		
	Scientific Research (incl. S&T)	19.00	
	Information Technology & E-governance	0.00	
	Forestry & Wild life	447.00	including Forest Circuit House
	TOTAL (VIII)	466.00	0.00
IX	<u>GENERAL ECONOMIC SERVICES</u>		
	Secretariat Economic Services	1.00	
	Tourism	196.00	
	Surveys and Statistics	2.00	
	Civil Supplies	2.00	
	<u>Other General Economic Services</u>		
	a) Weights and Measures	1.00	
	b) Setting up of PAO's Office	4.00	
	TOTAL (IX)	206.00	0.00
X	<u>SOCIAL SERVICES</u>		
	<u>Education</u>		
	Elementary Education	1701.00	
	Secondary Education	1728.00	
	University & Higher Education	0.00	
	Other Programmes	0.00	
	Total General Education	3429.00	
	Technical Education	274.00	
	Sports & Youth Services	16.00	
	Art and Culture	14.00	
	Sub-Total (Education)	3733.00	0.00

(Rs. in Lakh)

SI. No.	Major Heads/Minor Heads of Development	ANNUAL PLAN : 2009-10	
		Approved Outlay	Earmarked Outlay
1	2	3	4
	Medical and Public Health	1951.00	including one Ward of Hospital
	Water Supply and Sanitation	807.00	
	Housing:		
	General Pool Housing	60.00	
	Police Housing & I.R. BN	140.00	
	Other Housing	0.00	
	LIG/MIG Housing	0.00	
	Renovation of Houses	20.00	
	Urban Development	480.00	239.00 JNNURM
	Information & Publicity	9.00	
	Labour & Employment		
	(a) Employment Exchange/Labour Enforcement	0.00	
	(b) Craft Training Scheme (ITI)	74.00	
	Social Security & Welfare		
	Social Welfare	100.00	
	Welfare of SC/ST & OBCs (S.W. Hostels)	70.00	
	Empowerment of Women and Child Welfare	132.00	52.00 NPAG
	TOTAL (X)	7576.00	291.00
XI	GENERAL SERVICES		
	Stationery and Printing	18.00	
	Public Works	250.00	Including an Auditorium
	<u>Other Administrative Services</u>		
	(a) Fire Protection & Control	227.00	
	(b) Disaster Managemenr	0.00	
	TOTAL (XI)	495.00	0.00
	GRAND TOTAL	15571.00	629.00

