

No. M-13048/32(DD)/08-SP-N/UT  
Planning Commission  
(State Plan Division)

Yojana Bhavan, Sansad Marg,  
New Delhi-110001  
Dated 27<sup>th</sup> July, 2009

To

The Administrator,  
Daman & Diu Administration,  
Moti Daman.

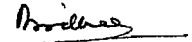
**Subject: Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of  
Daman & Diu (UT).**

Sir,

I am directed to refer to the letter no. DPS/203/09-10/225 dated 27.07.2009 from the Administration of Daman & Diu seeking approval of sectoral Plan Outlay for 2009-10 amounting to Rs. 154.34 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2009-10 among different sectors, is annexed.
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2009-10 if any, together with appropriate justifications, before **31<sup>st</sup> December, 2009**.
4. Statements showing actual expenditure incurred during the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



**(R. Sridharan)**

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block,  
New Delhi (5 copies).

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2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
  - i) Joint Secretary (UTs) (Ms. B. Bhamathi)
  - ii) Additional Secretary & Financial Adviser
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Daman & Diu
  - (i) Secretary, Planning. (5 copies)
  - (ii) Secretary, Finance. (5 copies)
  - (iii) Resident Commissioner, UT of Daman & Diu, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.

AnnexureAPPROVED OUTLAYS FOR ANNUAL PLAN : 2009-10 OF U.T. OF DAMAN & DIU

(Rs. in lakh)

SI. No.	SECTOR	ANNUAL PLAN : 2009-10			
		Revised Outlay		Outlay Earmarked for	
		Total	Capital Content	TSP	SCSP
0	1	2	3	4	5
I	<u>AGRICULTURE AND ALLIED ACTIVITIES</u>				
	1.1 Crop Husbandry	155.00	1.00	13.72	4.74
	1.2 Horticulture	5.00	0.00	0.00	0.00
	1.3 Soil & Water Conservation	115.00	0.00	10.18	3.52
	1.4 Animal Husbandry	54.00	20.00	4.78	1.65
	1.5 Dairy Development	1.00	0.00	0.00	0.00
	1.6 Fisheries	157.00	87.00	13.89	4.80
	1.7 Co-operation	18.00	1.00	0.00	0.00
	TOTAL ( I )	505.00	109.00	42.57	14.71
II	<u>RURAL DEVELOPMENT</u>				
	2.1 Land Reforms	34.00	0.00	0.00	1.04
	2.2 Community Development & Panchayat	955.00	0.00	84.52	29.22
	TOTAL ( II )	989.00	0.00	84.52	30.26
III	<u>SPECIAL AREAS PROGRAMMES</u>	0.00	0.00	0.00	0.00
IV	<u>IRRIGATION AND FLOOD CONTROL</u>				
	4.1 Major & Medium Irrigation	10.00	10.00	0.00	0.00
	4.2 Minor Irrigation	20.00	0.00	5.00	0.61
	4.3 Command Area Development	5.00	5.00	0.00	0.00
	4.4 Flood Control	25.00	25.00	2.21	0.77
	TOTAL ( IV )	60.00	40.00	7.21	1.38
V	<u>ENERGY</u>				
	5.1 Power	2224.00	1997.00	191.51	68.05
	5.2 Non-conventional Sources of Energy	5.00	0.00	0.00	0.00
	TOTAL ( V )	2229.00	1997.00	191.51	68.05
VI	<u>INDUSTRY AND MINERALS</u>				
	6.1 Village & Small Enterprises	63.00	0.00	5.58	1.93
	6.2 Other Industries (Other than VSE)	937.00	937.00	82.92	28.67
	TOTAL ( VI )	1000.00	937.00	88.50	30.60

(Rs. in lakh)

Sl. No.	SECTOR	ANNUAL PLAN : 2009-10			
		Revised Outlay		Outlay Earmarked for	
		Total	Capital Content	TSP	SCSP
0	1	2	3	4	5
VII	<b>TRANSPORT</b>				
	7.1 Minor Ports	61.00	51.00	0.00	1.87
	7.2 Civil Aviation	100.00	80.00	8.85	3.06
	7.3 Roads & Bridges	4584.00	3434.00	405.68	140.27
	7.4 Road Transport	7.00	0.00	0.00	0.00
	<b>TOTAL ( VII )</b>	<b>4752.00</b>	<b>3565.00</b>	<b>414.53</b>	<b>145.20</b>
VIII	<b>SCIENCE , TECHNOLOGY&amp; ENVIRONMENT</b>				
	8.1 Scientific Research	30.00	0.00	2.66	0.92
	8.2 Information Technology & E-governance	39.00	7.00	0.00	0.00
	8.3 Environment & Forests				
	(a) Environment	15.00	0.00	1.33	0.00
	(b) Forests	63.00	15.00	5.58	1.93
	<b>TOTAL(8.3)</b>	<b>78.00</b>	<b>15.00</b>	<b>6.91</b>	<b>1.93</b>
	<b>TOTAL ( VIII )</b>	<b>147.00</b>	<b>22.00</b>	<b>9.57</b>	<b>2.85</b>
IX	<b>GENERAL ECONOMIC SERVICES</b>				
	9.1 Secretariat Economic Services	1.00	0.00	0.00	0.00
	9.2 Tourism	340.00	250.00	30.09	10.40
	9.3 Census ,Surveys and Statistics	9.00	2.00	0.00	0.00
	9.4 Civil Supplies	6.00	0.00	0.00	0.00
	9.5 <u>Other General Economic Services</u>				
	a) Weights and Measures	4.00	0.00	0.00	0.00
	b) District Planning / District Councils	1.00	0.00	0.00	0.00
	<b>SUB TOTAL (9.5)</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL ( IX )</b>	<b>361.00</b>	<b>252.00</b>	<b>30.09</b>	<b>10.40</b>
	<b>TOTAL ECONOMIC SERVICES</b>	<b>10043.00</b>	<b>6922.00</b>	<b>868.50</b>	<b>303.45</b>
X	<b>SOCIAL SERVICES</b>				
	<b>10.1 Education</b>				
	(a) General Education				
	i) Elementary Education	372.00	0.00	32.92	23.35
	ii) Literacy/Adult Education	5.00	0.00	0.00	0.00
	iii) Secondary Education	612.00	159.00	125.00	18.73
	iv) Higher Education	80.00	30.00	7.08	2.45
	<b>Total (General Education)</b>	<b>1069.00</b>	<b>189.00</b>	<b>165.00</b>	<b>44.53</b>

(Rs. in lakh)

SI. No.	SECTOR	ANNUAL PLAN : 2009-10			
		Revised Outlay		Outlay Earmarked for	
		Total	Capital Content	TSP	SCSP
0	1	2	3	4	5
	(b) Technical Education	259.00	35.00	17.00	7.93
	(c) Sports & Youth Services	145.00	55.00	12.83	4.44
	(d) Art and Culture	67.00	0.00	5.93	2.05
	<b>TOTAL (EDUCATION)</b>	<b>1540.00</b>	<b>279.00</b>	<b>200.76</b>	<b>58.95</b>
	10.2 Medical and Public Health	1073.00	500.00	94.96	32.83
	10.3 Water Supply and Sanitation	492.00	310.00	43.54	15.06
	10.4 Housing( Including Police Housing)	207.00	178.00	18.32	6.33
	10.5 Urban Development	976.00	10.00	86.38	29.87
	10.6 Information & Publicity	24.00	0.00	0.00	0.00
	10.7 Development of SCs,STs & OBCs	45.00	11.00	30.00	14.00
	10.8 Labour & Employment	80.00	16.00	0.00	2.45
	10.9 Social Security & Social Welfare	123.93	1.00	0.00	0.00
	10.10. Empowerment of Women and Development of Children				
	(a) Empowerment of Women	30.07	0.00	0.00	0.92
	(b) Nutrition	266.00	0.00	23.54	8.14
	<b>TOTAL( 10.10)</b>	<b>296.07</b>	<b>0.00</b>	<b>23.54</b>	<b>9.06</b>
	<b>TOTAL ( X )SOCIAL SERVICES</b>	<b>4857.00</b>	<b>1305.00</b>	<b>497.50</b>	<b>168.55</b>
XI	<b>GENERAL SERVICES</b>				
	11.1 Stationery and Printing	72.00	13.00	0.00	0.00
	11.2 Public Works	284.00	250.00	0.00	0.00
	11.3 <u>Other Administrative Services</u>				
	(a) Value Added Tax	13.00	0.00	0.00	0.00
	(b) Accounts Services	12.00	0.00	0.00	0.00
	(c) Fire Services	123.00	100.00	0.00	0.00
	<b>Total (Other Administrative Services)</b>	<b>178.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL ( XI ) GENERAL SERVICES</b>	<b>534.00</b>	<b>363.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>15434.00</b>	<b>8590.00</b>	<b>1366.00</b>	<b>472.00</b>

