

No. M-13048/12/KTK/2009-SP(S)
Government of India
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated 10th November, 2009

To

The Chief Secretary
Government of Karnataka
MS Building, Dr. B.R. Ambedkar Veedhi
Bangalore – 560 001
Karnataka


Subject:- Annual Plan 2009-10 – Karnataka- Approval regarding.

Govt. of Karnataka had proposed the Plan Outlay of Rs. 26766.86 crore for Annual Plan 2009-10 at the time of the Working Group/Wrap up meeting held on 10.2.2009. The State Government has maintained the Plan size with higher Internal and Extra Budgetary Resources (IEBR). At the Working Group meeting, the State Government had also indicated to provide for supporting the Special Development Plan (SDP) for the backward areas of the State, to improve the literacy levels and health parameters. The Government of Karnataka Budget for the 2009-10 Annual Plan has been presented with an outlay of Rs. 29500 crores.

2. In the 2008-09, Annual Plan of Karnataka of Rs.26188.53 crore, One Time ACA of Rs.70.80 crores (grants) had been provided.
3. In 2009-10 (Annual Plan) Rs.77.88 crores one time Additional Central Assistance for Projects of Special Importance to the State has been provided.
4. Since the Deputy Chairman-Chief Minister level meeting could not be held for finalizing the Annual Plan 2009-10, the State Govt. may give due importance to the various issues which were discussed during the Working Group/Wrap up meeting discussions.
5. The Government of Karnataka has provided the Sectoral Outlay for Annual Plan 2009-10 as per **Annexe**.
6. The amount for SCSP/TSP as per the guidelines of the Planning Commission needs to be provided in proportion to the population of SCSP (16.2%) and TSP(6.6%) totaling 22.8% for the Annual Plan 2009-10.
7. The amounts dealing with Flagship programmes and the corresponding state share that needs to be provided in the State Plans may be adequately arranged so that the state may not lose the share of the central assistance for the Centrally Sponsored Schemes.
8. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2009-10, if any, together with appropriate justification, before December 31, 2009.

9. The Plan programmes need to be monitored closely with a view to achieve the financial and physical targets.
10. This issues with the approval of Deputy Chairman, Planning Commission.

Kindly acknowledge the receipt of this letter.


(T. K. Pandey)
Joint Secretary (SP)

Copy to:

1. Pr. Secretary, Planning, Govt. of Karnataka (5 copies)
2. Pr. Secretary Finance, Govt. of Karnataka (5 copies)
3. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
4. Coordinating Officers of the Central Ministries (except the M/o Defence)
5. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
6. Finance Resources Division, Planning Commission, New Delhi
7. SP Coordination Unit, Planning Commission, New Delhi

Annual Plan 2009-10 : Approved Outlays of Karnataka

(In Rs. Crore)

Sl. No.	Major Heads / Minor Heads of Development	Annual Plan 2009-10
I.	Agriculture & Allied Activities	1923.22
1	Crop Husbandry(Agriculture)	770.57
2	Horticulture	157.97
3	Soil and Water Conservation (including control of shifting cultivation)	145.92
4	Animal Husbandry	202.85
5	Dairy Development	226.40
6	Fisheries	93.10
7	Plantations	2.00
8	Food Storage and Warehousing	18.00
9	Agricultural Research and Education	120.80
10	Agricultural Financial Institutions	3.00
11	Cooperation	171.40
12	Other Agricultural Programmes :	11.20
II.	Rural Development	1192.09
1	Special Programme for Rural Development	460.54
2	Rural Employment	209.43
3	Land Reforms(2506)	1.61
4	Other Rural Development Programmes	520.51
III.	Special Area Programme	286.02
(a)	Hill Areas Development Programme	26.32
(b)	Other Special Area Programmes	—
(I)	Border Area Development Programme	5.70
(ii)	Others (to be specified)	—
IV.	Irrigation & Flood Control	3983.82
1	Major and Medium Irrigation(incl. AIBP)	3095.64
2	Minor Irrigation	774.48
3	Command Area Development	97.00
4	AIBP (included in Major & Medium Irrigation)	—
5	Flood Control (incl. Flood protection works)	16.70
V.	Energy	3630.12
1	Power	3615.48
2	Non-Conventional Sources of Energy	5.63
VI.	Industry & Minerals	826.06
1	Village & Small Industries	212.89
2	Other Industries (Other than V & SI)	608.87
3	Minerals	4.30

Annual Plan 2009-10 : Approved Outlays of Karnataka

(In Rs. Crore)

Sl. No.	Major Heads / Minor Heads of Development	Annual Plan 2009-10
VII.	Transport	3804.61
1	Minor Ports	6.50
2	Civil Aviation	—
3	Roads and Bridges	2695.05
4	Road Transport	1102.05
5	Inland Water Transport	—
6	Other Transport Services (pollution control)	1.01
VIII.	Science, Technology & Forestry & Environment	296.69
1	Scientific Research	24.67
2	Information Technology & E-Governance	62.15
3	Ecology and Environment	10.96
4	Forestry & Wildlife	198.91
IX.	General Economic Services	703.50
1	Secretariat Economic Services	0.50
2	Tourism	179.80
3	Census, Surveys and Statistics	0.20
4	Civil Supplies	—
5	Other General Economic Services :	523.00
X.	Social Services	12348.41
1	General Education	1915.73
2	Technical Education	139.01
3	Sports & Youth Services	68.63
4	Art & Culture	174.36
5	Medical and Public Health	—
6	Water Supply and Sanitation	1533.17
7	Housing (incl. Police Housing)	808.62
8	Urban Development (Incl. State Capital Project & Slum Area Devp.)	4333.63
9	Information and Publicity	15.60
10	Development of SCs, STs and OBCs	1191.59
11	Labour and Employment	167.65
12	Social Security & Welfare	196.10
13	Women & Child Development and Nutrition	906.82
XI.	General Services	505.45
	Grand Total	29500.00