

No.M-13048/13/KRL/2009-SP-S
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 13.11.2009

To,

The Chief Secretary,
Government of Kerala,
Kerala.

Subject: Annual Plan 2009-10 of Kerala - Approved Outlay.

Sir,

I am directed to refer to the meeting held between Deputy Chairman, Planning Commission, and Chief Minister, Kerala, on 03.02.2009 and finalizing the size of Annual Plan 2009-10 of Rs.8660 crore. Subsequently, due to additional resource available through Budget of Annual Plan 2009-10 and in reference to the Government of Kerala letter No.10116/A1/09/Plg. dated 3.10.2009, acceptance of Planning Commission is conveyed to the revised outlay of Annual Plan 2009-10 of Rs.8920.00 crore.

2. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for SCSP/TSP have also been indicated therein.
3. The state is requested to furnish the sectoral break-up of Plan Assistance provided to the Local Bodies quickly.
4. Kindly acknowledge the receipt of this letter.

Yours faithfully,



(T. K. Pandey)

Joint Secretary (State Plans)

Copy to:

1. Planning Secretary, Govt. of Kerala. (5 copies)
2. Finance Secretary, Govt. of Kerala. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi, (5 copies),
2. Coordinating Officers of the Central Ministries (except Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.

Approved outlays for Annual Plan 2009-10 of Kerala

(Rs. Lakhs)

Sl. No.	Sector/ subsector	Approved outlays- Annual Plan 2009-10		
		Outlay	Of which	
			SCSP	TSP
1	2	3	4	5
I	AGRICULTURE AND ALLIED SERVICES			
1	Agriculture	9624		
2	Soil and Water Conservation	2770		
3	Animal Husbandry	7415		
4	Dairy Development	1050		
5	Fisheries	5000		
6	Forestry & Wildlife	4972		
7	Investments in Agricultural Financial Institutions	50		
8	Marketing, Storage & Warehousing	13523		
	TOTAL-I	44404		
II	RURAL DEVELOPMENT			
1	Rural Development	12549		
2	Community Development and Panchayat	15773		
3	Land Reforms	800		
4	Special Programme for Area Development	6930		
	Total-II	36052		
III	CO-OPERATION			
1	Co-operation	2000		
	TOTAL-III	2000		
IV	IRRIGATION AND FLOOD CONTROL			
1	Major & Medium Irrigation	23400		
2	Minor Irrigation	6802		
3	Command Area Development	452		
4	Flood Control & Anti-sea Erosion	4411		
	TOTAL-IV	35065		
V	POWER			
1	Power	97506		
	TOTAL :V	97506		
VI	INDUSTRY & MINERALS			
1	Village and Small Industries	21027		
2	Medium & Large Industries	6800		
3	Mining	105		
4	Information Technology	9619		
	TOTAL - VI	37551		
VII	TRANSPORT&COMMUNICATIONS			
1	Ports Light Houses & Shipping	3426		
2	Roads & Bridges	58686		
3	Road Transport	2008		
4	Water Transport	10925		
5	Other Transport Services	100		
6	Tourism	6501		
	TOTAL- VII	81646		

VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT			
1	Scientific Services & Research	5683		
3	Ecology & Environment	1015		
	TOTAL-VIII	6698		
IX	SOCIAL & COMMUNITY SERVICES			
1	General Education	15854		
2	Art & Culture	2750		
3	Technical Education	5006		
4	Sports & Youth Services	2205		
5	Medical Public Health & Sanitation	11200		
6	Sewage & Water Supply	102300		
7	Housing	3330		
8	Urban Development	85463		
9	Information & Publicity	930		
10	Labour & Labour Welfare	9225		
11	Welfare of SCs/STs and Other Backward	45731	33874	10034
12	Social Welfare	20086		
13	Nutrition	12		
	TOTAL - IX	304092	33874	10034
X	Economic Services			
1	Secretariat Economic Services	35370		
2	Economic Advice and Statistics	68		
3	Other General Economic Services	68		
	TOTAL X	35506		
XI	GENERAL SERVICES			
1	Stationery & Printing	552		
2	Public Works	1978		
3	Civil Supplies	437		
	TOTAL-XI	2967		
XII	Local Level Plan Programmes of Local Self Government			
1	Plan of Local Self Government	208513	53638	8052
	TOTAL XII	208513	53638	8052
	TOTAL I TO XII	892000	87512	18086