

**M-13040/18/RJ/2009-SP- West  
Government of India  
Planning Commission  
(State Plans Division)**

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.

Dated 01.10.2009  
06

To

**The Chief Secretary,  
Government of Rajasthan,  
Jaipur.**

**Subject: Approval of Sectoral Allocation for the Annual Plan 2009-10 of Rajasthan**

Sir,

I am directed to refer to the Govt. of Rajasthan letter No. F.10(10)Plan/Gr.V/2008, dated 21.7.2009 regarding the sectoral break-up of Annual Plan 2009-10 of Rajasthan and to convey the approval of the Planning Commission for the sectoral break-up of the Plan outlay for 2009-10 for Rs. 17322.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2009-10 is given at Annexure-I.

3. The share of SC & ST population in Rajasthan is 17.2% and 12.6% respectively. The minimum allocation that should have been earmarked for SCSP and TSP is Rs. 2979.38 crore and Rs.2182.57 crore respectively. The allocation now indicated, of RS.2735.49 crore for SCSP and Rs.2115.35 crore TSP fall short of the minimum requirement. **The approval of sectoral outlay conveyed by this letter is subject to the State Govt. providing the minimum amount specified above SCSP and TSP with the overall outlay of Rs.17322.00 crore by suitable adjustment and furnishing a copy of revised sectoral outlay to the Planning Commission for approval.**

4. A statement showing the distribution of the agreed outlay of the Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.

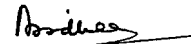
5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications, before **31<sup>st</sup> December, 2009.**

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September 2010.**

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully,



**(R. Sridharan)**  
Joint Secretary (SP)

Contd. 2/-

**Copy to:**

**1. Ministry of Finance, Government of India, North Block, New Delhi**

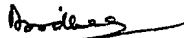
- i. Joint Secretary, PF-I - (5 copies)
- ii. Additional Secretary, Budget Division (5 copies)
- iii. Joint Secretary, PMU, Department of Economic Affairs.

**Copy also to:**

1. PMO ( Director - Rajasthan )
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence)
2. Government of Rajasthan, Jaipur
  - i. Planning Secretary, Government of Rajasthan (5 copies).
  - ii. Finance Secretary, Government of Rajasthan (5 copies).
  - iii. Resident Commissioner, Government of Rajasthan, New Delhi.

**Planning Commission**

1. Financial Resources Division
2. Subject Divisions, Planning Commission ( 2 copies each)
3. Director/Deputy Adviser (Plan Coordination)
4. Director (SP-Coord.)

  
(R. Sridharan)  
Joint Secretary (SP)

Approved Scheme of Financing for Annual Plan 2009-10 Rajasthan.			
			(Rs. Crore)
Items			2009-10AP
1			2
<b>A State Government</b>			
1	State's Own Resources (Non-Loan Portion)		-474.50
	a	BCR	-1952.65
	b	MCR(excluding deductions for repayment of loans)*	1348.15
	c	Plan grants from GOI (TFC)	130.00
	d	ARM	
	e	Adjustment of opening balance	
2	State's Borrowings(i-ii)		7663.15
	(i)	Gross Borrowings(a to f)	9220.88
	a	State Provident Fund (Net)	1281.82
	b	Small Savings (Gross)	
	c	Net Market Borrowings	6716.06
	d	Negotiated Loans (Gross)	700.00
	e	Bonds/Debentures/Other loans (Gross)	
	f	Loan Portion of Central Assistance (f1 to f4)	523.00
	f1	Normal Central Assistance	
	f2	ACA for EAPs	313.00
	f3	Loan for EAPs (back to back)	210.00
	f4	Others	
	(ii)	Repayments	1557.73
3	State's Own Resources (1+2)		7188.65
4	CENTRAL ASSISTANCE - Grants Portion (a+b+c)		2448.66
	a	Normal Central Assistance	484.42
	b	ACA for EAPs	129.50
	c	Others (Details as per attached Annexe)	1834.74
<b>Total A: State Government Resources (1+2+4)</b>			<b>9637.31</b>
<b>B Public Sector Enterprises (PSEs)</b>			
	1	Internal resources	-3638.73
	2	Extra Budgetary Resources	10245.23
	3	Budgetary Support	
<b>Total B: PSEs(1+2+3)</b>			<b>6606.50</b>
<b>C Local Bodies</b>			
	i.	Urban Local Bodies	
	a	Internal resources	753.19
	b	Extra Budgetary Resources	325.00
	c	Budgetary Support	
		<b>Total (a+b+c)</b>	<b>1078.19</b>
	ii	Rural Local Bodies	
	a	Internal resources	
	b	Extra Budgetary Resources	
	c	Budgetary Support	
		<b>Total (a+b+c)</b>	
<b>Total C: Local Bodies (i+ii)</b>			<b>1078.19</b>
<b>D AGGREGATE PLAN RESOURCES (A+B+C)</b>			<b>17322.00</b>
<b>E STATE PLAN OUTLAY</b>			<b>17322.00</b>
* Includes transfer from Reserve Fund of Rs.1270 crore			

<b>Components of Others of Central Assistance Grants for 2009-10 AP- Rajasthan</b>		
		(Rs. in crore)
<b>S. No.</b>		<b>2009-10 AP</b>
		<b>Grant</b>
1	AIBP	300.00
2	JNNURM	500.00
3	BADP	84.25
4	SCA-TSP	50.99
5	CRF	149.86
6	NSAP	144.83
7	NPAG	2.93
8	SCA -Grants-in-aid - Art 275 (1)	72.45
9	RSVY/BRGF	262.29
10	NE-GAP	14.59
11	RKVY	219.55
12	One Time ACA for projects of Special Importance to States*	33.00
	<b>Total</b>	<b>1834.74</b>
* Details of the project will be provided by the State Government for the approval of the Planning Commission		

**Annual Plan 2009-10, Proposed Outlay, Rajasthan**

ANNEXURE - II

(Rs. in Lakhs)

S. No.	Head / Sub-head of Development	Proposed Outlay	Of which Earmarked		
			SCSP Flow	TSP Flow	Others
<b>I.</b>	<b>Agriculture &amp; Allied Services</b>				
1.	Crop Husbandry	35005.06			21955.00 (1)
2.	Horticulture	4045.01			
3.	Soil & Water Conservation	20.19			
4.	Animal Husbandry	1573.45			
5.	Dairy Development	0.01			
6.	Fisheries	35.65			
7.	Forestry & Wild Life	8429.53			4331.89 (2) ©
8.	Storage & Warehousing	100.00			
9.	Research & Education (Agri. University)	753.97			
10.	Investment in Agri. Financial Institutions	650.02			
11.	Cooperation	894.06			
12.	Agriculture Marketing Board	17000.00			
	<b>Total- I</b>	<b>68506.95</b>	<b>8191.38</b>	<b>10507.46</b>	<b>26286.89</b>
<b>II.</b>	<b>Rural Development</b>				
1.	<b>Special Programme for Rural Development</b>				
a.	Drought Prone Area Programme (DPAP)	500.00			
b.	Desert Development Programmes (DDP)	3300.00			
c.	Integrated Wasteland Development Project	350.00			
d.	Swaran Jayanti Gram Swarozgar Yojana (SGSY)	1200.00			1200.00 (3)
e.	DRDA Administration	649.98			
f.	Dang Area Development Programme	100.00			
g.	Backward Area Grant Fund	26229.00			26229.00 (4)
h.	Swavivek District Development Scheme	300.00			
i.	Incentive to Women Worker of NREGA	700.00			
j.	Bio Fuel Authority	55.00			
k.	Bhamashah Financial Empowerment Yojana	0.12			
2.	<b>Rural Employment</b>				
a.	Indira Awas Yojana	5460.00			
b.	National Rural Employment Guarantee Scheme	40000.00			40000.00 (5)
3.	Land Reforms	449.72			
4.	Rural Development & Panchayat	41615.10			39913.00 (6)
5.	Mitigating Poverty in Western Rajasthan	839.07			
6.	Others	0.03			
	<b>Total- II</b>	<b>121748.02</b>	<b>25344.07</b>	<b>24041.91</b>	<b>107342.00</b>
<b>III.</b>	<b>Special Area Programme</b>				
1.	Border Area Development Programme	8425.00			8425.00 (7)
2.	Mewat Area Development	400.00			
3.	Magra Development	400.00			
	<b>Total- III</b>	<b>9225.00</b>	<b>1586.70</b>	<b>1212.80</b>	<b>8425.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
1.	Major & Medium Irrigation	63331.64			60476.26 (8)
2.	Minor Irrigation	21860.05			10000.00 (9)
3.	Command Area Development	9524.79			2680.19 (10)
4.	Flood Control (including Colonisation)	200.00			
	<b>Total- IV</b>	<b>94916.48</b>	<b>29503.61</b>	<b>9344.30</b>	<b>73156.45</b>
<b>V.</b>	<b>Energy</b>				
1.	Rajasthan Rajya Vidgut Nigam Ltd.	748300.14			7400.00 (11) @
2.	Non-conventional Sources of Energy -REDA	97.00			
	<b>Total- V</b>	<b>748397.14</b>	<b>128707.60</b>	<b>96498.00</b>	<b>7378.00</b>
<b>VI.</b>	<b>Industries &amp; Mines</b>				
1.	Village & Small Industries	1424.93			
2.	Industries(other than Vill.& SI)	215.57			
3.	Mining	12369.88			
	<b>Total- VI</b>	<b>14010.38</b>	<b>295.01</b>	<b>1191.86</b>	

5

(Rs. in Lakhs)

S. No.	Head / Sub-head of Development	Proposed Outlay	Of which Earmarked		
			SCSP Flow	TSP Flow	Others
<b>VII.</b>	<b>Transport</b>				
1.	Roads & Bridges (incl. RSRDCC)	61743.58			37048.00 (12)
2.	Road Transport	9216.02			
	<b>Total- VII</b>	<b>70959.60</b>	<b>8610.01</b>	<b>7406.64</b>	<b>37048.00</b>
<b>VIII.</b>	<b>Science &amp; Technology</b>				
1.	Scientific Research incl. S&T	200.00			
2.	Ecology & Environment	20.00			
	<b>Total- VIII</b>	<b>220.00</b>	<b>0.00</b>	<b>13.07</b>	
<b>IX.</b>	<b>Economic Services</b>				
1.	Secretariat Economic Services	60.61			
2.	Tourism	2523.51			
3.	Survey & Statistics	205.58			
4.	Food & Civil Supply	750.00			700.00 (13)
5.	Weights & Measures	37.17			
6.	Resource Development Fund	0.01			
7.	Rajasthan Foundation	10.00			
8.	Information and Technology	5979.91			1459.00 (14)
9.	Distt. Poverty Innititative Project -I & II	458.25			402.41 (15)
	<b>Total- IX</b>	<b>10025.04</b>	<b>187.50</b>	<b>9.30</b>	<b>2561.41</b>
<b>X.</b>	<b>Social and Community Services</b>				
1.	<b>Education</b>				
a.	<b>General Education</b>				
i.	Elementary Education	60100.01			57000.00 (16)
ii.	Secondary Education	9434.44			
iii.	Higher Education	1484.33			
iv.	Literacy & Others	673.00			
b.	<b>Technical Education</b>	1855.06			
c.	Arts & culture	2419.82			1809.63 (17)
d.	Sports & Youth Welfare	612.59			242.00 (18)#
	<b>Sub Total - Education</b>	<b>76579.25</b>			<b>59051.63</b>
2.	<b>Medical &amp; Public Health</b>				
a.	Primary Health Care	5526.66			
b.	Secondary Health Care	9108.73			
c.	Medical Education & Reasearch	2555.16			
d.	Ayush	1269.51			
e.	ESI	8.00			
f.	<b>Control of Communicable Disease</b>				
i.	National Malaria Eradation Programme	330.01			
ii.	T. B. Control Programme	0.00			
iii.	Non- Communicable Disease	25.00			
g.	<b>Other programme</b>				
i.	Family Welfare	250.01			
ii.	Mobile Surgical Unit	370.75			
iii.	Rajasthan Health System Development Project	11158.00			11158.00 (19)
iv.	School Health Care in Tribal Area	0.01			
h.	State Share for NRHM Works	6500.01			
	<b>Sub Total - Medical &amp; Health</b>	<b>37101.85</b>			<b>11158.00</b>
3.	Water Supply & Sanitation	111139.64			16650.00 (20)
4.	Housing (incl Police & Judicial Housing)	34092.76			
5.	Urban Development (Incl. Slum Area Dev.)	247684.20			97785.00 (21)
6.	Information & Publicity	0.01			
7.	Welfare of SC/ST and other Backward Classes	37392.40			12594.01 (22)
8.	<b>Labour &amp; Labour Welfare</b>				
a.	Craftsman Training (ITs)	679.67			
b.	Employment	950.00			
c.	Labour Commissioner Office	30.00			
d.	Factory & Boilers	1.00			

S. No.	Head / Sub-head of Development	Proposed Outlay	Of which Earmarked		
			SCSP Flow	TSP Flow	Others
e.	Bonded Labour	1.00			
<b>Sub Total - Labour &amp; Labour Welfare</b>		<b>1661.67</b>			
9.	<b>Social Security and Social Welfare</b>				
a.	Welfare of Handicapped	666.00			
b.	Child Welfare	608.70			
c.	Women Welfare	226.01			
d.	Social Security & Others	989.21			
e.	National Social Assistance Programme	13783.00			13783.00 (23)
<b>Sub Total - Social Security &amp; Social Welfare</b>		<b>16272.92</b>			<b>13783.00</b>
10.	Empowerment of Women & Dev. of Children	25340.56			293.00 (24)
11.	Sanik Kalyan Board	0.03			
<b>Total X</b>		<b>587265.29</b>	<b>71123.53</b>	<b>61309.90</b>	<b>211314.64</b>
XI.	<b>General Services</b>				
1.	Jails	0.03			
2.	Stationary & Printing	0.01			
3.	Public Works	6874.04			
4.	Other Administrative Services				
a.	HCM-RIPA	50.02			
b.	Administrative Reforms	2.00			
<b>Total- XI</b>		<b>6926.10</b>	<b>0.00</b>	<b>0.00</b>	
<b>GRAND TOTAL</b>		<b>1732200.00</b>	<b>273549.41</b>	<b>211535.24</b>	<b>473512.39</b>

© - Includes one time ACA of Rs. 33.80 crores for Govardhan Drain for Keola Devi National Park

@ - Includes one time ACA of Rs. 73.78 crores for Giral Lignite Thermal Power Project Stage III

# - Includes one time ACA of Rs. 2.42 crores for Sports Department to complete the works sanctioned under the erstwhile Centrally Sponsored Infrastructure Development Scheme.

