

M.13014/24(TN)/2008-SP(S)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi -110001, Dated: 23.11.2009

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To

The Chief Secretary,
Government of Tamil Nadu,
Chennai.

Subject: Annual Plan 2009-10 – Approval regarding.

Sir,

I am directed to refer to the Government of Tamil Nadu's letter No. 7609/SP.1/2008 dated 4.11.09 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.17500.00 crore including Additional Central Assistance (ACA) of Rs.275 crore. The State Government is required to submit the detailed project report to the Planning Commission for its approval and to obtain sanction for utilizing the funds earmarked for ACA.

2. The amounts dealing with Flagship programmes and the corresponding state share that needs to be provided in the State Plans may be adequately arranged in the supplementary estimates so that the state may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. The proportion of SC population is 19% and ST is 1.0% as per 2001 census. The outlay of Rs.2721.62 crore allocated/proposed by Tamil Nadu in the Annual Plan 2009-10 for SCSP and Rs.36.36 crore for TSP is not in conformity with the guidelines of Planning Commission on SCSP and TSP. Based on the SC & ST population in the State, the State Government should earmark an outlay of Rs.3250.00 crore for SCSP and Rs.175.00 crore for TSP for Annual Plan 2009-10 by the RE stage.

4. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein. Approval is being given subject to the condition laid in the para 3 above in Annual Plan 2009-10 at the RE Stage.

5. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2009-10, if any, together with appropriate justification, before **December 31, 2009.**

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6. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2009-10 could be sent to the Planning Commission before **November 30, 2009**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

8. Kindly acknowledge the receipt of this letter.

Yours faithfully,



(T. K. Pandey)
Joint Secretary (SP)

Copy to:

1. Principal Secretary (Planning), Government of Tamil Nadu (5 copies)
2. Principal Secretary (Finance), Govt. of Tamil Nadu (5 copies)

Copy also to:

1. Joint Secretary (PF-I) Deptt. of Expenditure, Ministry of Finance, North Block , New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission , New Delhi (2 copies)
4. Financial Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of Tamil Nadu.
6. SP Coordination Unit, Planning Commission, New Delhi



(T. K. Pandey)
Joint Secretary (SP)

STATEMENT

ANNUAL PLAN 2009-2010 - TAMIL NADU - APPROVED OUTLAY

(Rupees in lakhs)

Major/Minor Heads of Development	Approved Outlay for 2009-2010				
	Approved Outlay	Of which earmarked for			
		SCSP	TSP	Others	
1	2	3	4	5	
I. AGRICULTURE & ALLIED					
Crop Husbandry	61555.85	3160.61	44.17	9696.23	1(i)
Soil & Water Conservation	9536.01				
Animal Husbandry	1578.98	77.40		880.53	1(ii)
Dairy Development	2341.32			839.00	1(iii)
Fisheries	10180.42			612.37	1(iv) & 12(i)
Forests	12766.62		83.32		
Food, Storage and Warehousing	852.21			852.10	1(v)
Agricultural Research & Education	12139.48			260.00	1(vi)
Invest. in Agri. Finan. Institutions	0.01				
Cooperation	35230.19	4020.00	90.00		
Marketing & Quality Control	0.00				
TOTAL - I	146181.09	7258.01	217.49	13140.23	
II. RURAL DEVELOPMENT					
Special Programmes for RD	101246.65	44449.82			
Community Development	51120.46	7050.00	90.38	384.00	12(ii)
TOTAL - II	152367.11	51499.82	90.38	384.00	
III. SPECIAL AREA PROGRAMMES					
Hill Area Development Programme	4293.00	1030.32	267.27	4293.00	2
Bckward Region Grant Funds	11404.00			11404.00	3
Western Ghat Development Programme	2061.00	380.40	58.85	2061.00	4
TOTAL - III	17758.00	1410.72	326.12	17758.00	
IV. WATER RESOURCES					
Major & Medium Irrigation	70000.00			636.00	1(vii) & 5
Minor Irrigation	5889.00				
Command Area Development	1394.00				
Flood Control	1630.00				
TOTAL - IV	78913.00			636.00	

Major/Minor Heads of Development	Approved Outlay for 2009-2010			
	Approved Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
V. POWER & ENERGY				
Power Development	252570.08	23000.00		
Non-Conv. Sour. Energy	187.03			
TOTAL-V	252757.11	23000.00		0.00
VI. INDUSTRIES & MINERALS				
Small Scale Industries	1257.4			
Handicrafts	4.01			
Handlooms & Powerlooms	21582.36	6400.00		
Coir	2.52			
Khadi & Village Industries	15.02			
Sericulture	419.76			
Cashew	0.00			
Other Industries (Medium and Large)	33191.33	15000.00		
Traditional Industries	3127.06			
Mining	87.06			
TOTAL - VI	59686.52	21400.00		
VII. TRANSPORT				
Ports & Light Houses	0.03			
Roads & Bridges	203276.68	12338.01	0.05	12961.00
Road Transport	0.00			
Inland Water Transport	5544.19			
Other Transport Services				
TOTAL - VII	208820.90	12338.01	0.05	12961.00
VIII. COMMUNICATIONS				
IX. S & T & ENVIRONMENT				
Scientific Research	395.87			
T & E-Governance	2426.00			2241.00
Ecology and Environment	267.12			
TOTAL - IX	3088.99			2241.00

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Major/Minor Heads of Development	Approved Outlay for 2009-2010			
	Approved Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
X. GENERAL ECONOMIC SERVICES				
Secretariat Economic Services	554.44			
Tourism	3580.33			
Surveys & Statistics	70.83			
Civil Supplies	4035.08	3110.60		
Regulation of Weights & Measures	18.00			
TOTAL-X	8258.68	3110.60		
XI. SOCIAL SERVICES				
Elementary Education	43471.65	12408.01	81.11	
Secondary Education	37358.54	12673.86	1458.11	
Higher Education	3671.73			
Technical Education	4455.87			
Sports & Youth Services	2742.77			
Art & Culture	1981.07			
Medical & Public Health	89346.36	12000.00	433.38	
Water Supply & Sanitation	91525.06	16000.00	8.00	30000.00
Housing (including Police Housing)	25657.14	1656.30		
Urban Development	143573.33	9320.00		80000.00
Information & Publicity	254.95			
Welfare of SCs, STs & OBCs	92525.64	33048.87	928.03	1004.00
Labour & Employment	16975.96	2321.11		
Social Security & Welfare	123533.75	41595.07	50.46	35436.00
Nutrition	101846.53	11121.91	43.31	418.00
Other Social and Community Services	26247.02			
TOTAL - XI	805167.37	152145.13	3002.40	146858.00

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Major/Minor Heads of Development	Approved Outlay for 2009-2010			
	Approved Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
XII. GENERAL SERVICES				
Stationery & Printing	0.08			
Public Works	17001.15			
TOTAL - XII	17001.23			
GRAND TOTAL	1750000.00	272162.29	3636.44	193978.23

*One time ACA of Rs.275.00 crores not shown under sectors.The approval of the schemes relating to this amount will be done separately.

1(i), 1(ii), 1(iii) and 1(iv) - RK VY of Rs.112.37 lakh.

1(v), 1(vi) and 1 (vii) - RKVY of Rs.150 lakh

2. Hill Area Development Programme

3. Backward Region Grant Fund

4. Western Ghats Development Programme

5. AIBP (rs.486.00 lakh)

6. Roads & Bridges

7. NEGAP

8. Urban Renewal Mission

9. TSP and Grants under Art.275(1)

10. NSAP

11. NPAG

12(i) (Rs. 500.00 lakhs) and 12(ii) Tsunami Rehabilitation Programme (Rs.384.00 lakhs)