

M. 13048/2/Aru./2006- SP  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg, New Delhi 110001

Dated 23.7.2007

25 JUL 2007

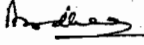
To  
The Chief Secretary,  
Government of Arunachal Pradesh  
Itanagar

**Subject : Annual Plan 2007-08 of Arunachal Pradesh: Approved Sectoral Break up**

I am directed to refer to the letter No. PD (P)-6/2007 dated 18.4.2007 & 10.7.2007 of the Government of Arunachal Pradesh and to convey the approval of the Planning Commission for the Sectoral break-up for the Annual Plan 2007-08 within the approved outlay of Rs.1320.00 crore as per statements enclosed.

1. The Scheme of Financing of the agreed Annual Plan 2007-08 is given at Annexure-I.
2. A statement showing the distribution of the Annual Plan 2007-08 among different heads and sub-heads of development, including earmarked outlays at Annexure-II.
3. The provision relating to onetime ACA and SPA has been shown against planning under the development head of General Economic Services. The amount would be re-allocated to different sectors against the specific projects to be submitted by the State Government for approval of the Planning Commission.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing of Annual Plan 2007-08, together with appropriate justification before 31<sup>st</sup> December, 2007
5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

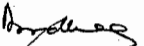
  
(R. Sridharan)  
Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Arunachal Pradesh (5 copies)
2. Secretary, Finance, Government of Arunachal Pradesh (5 copies)

Copy also to :

1. Joint Secretary(PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi.(5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Arunachal Pradesh
7. State Plans (Coordination Unit) Planning Commission.

  
(R. Sridharan)  
Joint Secretary (SP)

## State: ARUNACHAL PRADESH

## Approved Scheme of Financing for the Annual Plan-2007-08

(Rs. Crore)

Items		Annual Plan 2007-08
<b>A. STATE GOVERNMENT</b>		
<b>1</b>	<b>State's Own Resources (a to d)</b>	<b>26.23</b>
a	BCR	-2.28
b	MCR	4.76
c	Plan grants from GoI (TFC)	23.75
d	ARM	--
<b>2</b>	<b>State's Borrowings (I-II)</b>	<b>260.46</b>
	<b>(i) Gross Borrowings (a to e)</b>	<b>344.12</b>
a	State provident fund	72.12
b	Small savings	59.37
c	Net market borrowings	138.97
d	Negotiated loans	73.66
e	Bonds/Debentures	--
	Central Assistance-Loans(f1 to f3) *	98.21
f1	Loans for NCA	76.89
f2	Loans portions of ACA for EAPs	1.02
f3	Loans for Others	20.30
	<b>(ii) Repayments</b>	<b>83.66</b>
<b>3</b>	<b>Central Assistance - Grants (a+b+c)</b>	<b>1033.31</b>
a	Normal Central Assistance	691.98
b	ACA for EAP	8.98
c	Others	332.35
<b>Total A : State Govt. Resources (1+2+3)</b>		<b>1320.00</b>
<b>B PUBLIC SECTOR ENTERPRISES (PSEs)</b>		
<b>Total B : PSEs (1+2+3)</b>		<b>--</b>
<b>C LOCAL BODIES</b>		
1	Urban Local Bodies	--
2	Rural Local Bodies	--
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>1320.00</b>
<b>E</b>	<b>STATE PLAN OUTLAY</b>	<b>1320.00</b>

\* Central Assistance - Loans is subsumed in State's borrowings.

**Components of Additional Central Assistance (ACA ) for Special  
and Other Programmes**

(Rs crore)

Schemes/Programmes	2007- 08( Estimates)		
	Grant	Loan @	Total
1 AIBP	60.00		60.00
2 Shifting Cultivation	3.00		3.00
3 BADP	32.98		32.98
4 TSP	0.00		0.00
5 Roads and Bridges	16.22		16.22
6 NSAP	7.59		7.59
7 NPAG	0.08		0.08
8 Grants in Aid under Art. 275 (1)	2.20		2.20
9 JNNURM	2.42		2.42
10 Backward Region Grant Fund	15.45		15.45
11 APDRP	9.00	1.00	10.00
12 NEGAP	9.75		9.75
13 One time ACA *	38.77	4.31	43.08
13 SPA *	134.89	14.99	149.88
<b>TOTAL</b>	<b>332.35</b>	<b>20.30</b>	<b>352.65</b>

@ To be raised by the State Govt. directly.

\* For Projects of special importance to the State, the details of which will be provided by the State Government to the Planning Commission for approval.

## Annexure II

## SECTORAL BREAK UP FOR ANNUAL PLAN ,2007-08 : ARUNACHAL

Sl.No.	Major Heads/ Minor Heads of Development	Outlay 2007-08	In Lakh Rs.	
			Of which earmarked	
			ACA	
	1	2	3	4
<b>I</b>	<b>AGRI. &amp; ALLIED ACTIVITIES</b>			
	1. Crop Husbandry	1662.00	300.00	1
	2. Horticulture	680.00		
	3. Soil and Water Conservation (including control of shifting cultivation)	1378.00		
	4. Animal Husbandry including	792.00		
	5. Dairy Development	33.00		
	6. Fisheries	252.00		
	7. Forestry & Wildlife	3092.50		
	8. Plantations	207.50		
	9. Food, Storage & Warehousing	0.00		
	10. Agricultural Research & Education	84.00		
	11. Cooperation	250.00		
	12. Other Agricultural Programmes :			
	(a). Agriculture Marketing	54.00		
	<b>TOTAL- I</b>	<b>8485.00</b>	<b>300.00</b>	
<b>II.</b>	<b>RURAL DEVELOPMENT</b>			
	<b>1. Special Programme for Rural Development :</b>	<b>940.00</b>		
	(a) Integrated Rural Energy Programme (IREP)	109.00		
	(b) Hariyali	100.00		
	(c) Swarnajayanti Gram Swarozgar Yojana (SGSY)	80.00		
	(d) DRDA Administration	120.00		
	(e) Others (To be specified)	0.00		
	(f) Block level administration	494.00		
	(g) Monitoring Cell	21.00		
	(h) SIRD	16.00		
	<b>2. Rural Employment</b>	<b>460.00</b>		
	(a) Sampurna Gram Rozgar Yojana (SGRY)	400.00		
	(b) Others	0.00		
	(c) National Rural Employment Guarantee Programme	60.00		
	<b>3. Land Reforms</b>	<b>108.00</b>		
	<b>4. Other Rural Development Programmes</b>	<b>698.00</b>		
	(a) Community Development & Panchayats	74.00		
	(b) Other Programmes of Rural Development	624.00		
	<b>TOTAL - II</b>	<b>2206.00</b>		

	Major Heads/ Minor Heads of Development	Outlay 2006-07	Of which	
			ACA	
		2	3	4
<b>III.</b>	<b>SPECIAL AREA PROGRAMMES</b>			
	(i) Border Area Development Programme	3298.00	3298.00	2
	(a). Myanmar Border area	799.00		
	(b). China Border Area	2099.00		
	(c). Bhutan Border Area	400.00		
	(ii) Funds under Article 275 (1)	220.00	220.00	3
	(iii) Others to be specified			
	(a)Development of Tirap & Changlang	2500.00		
	(b)Backward Region Grant Fund (BGRF)	1545.00	1545.00	4
	<b>TOTAL - III</b>	<b>7563.00</b>	<b>5063.00</b>	
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>			
	1. Major and Medium Irrigation	48.00		
	2. Minor Irrigation	7180.00	6000.00	5
	3. Command Area Development (Including AIBP)	240.00		
	4. Flood Control (includes flood protection works)	450.00		
	<b>TOTAL - IV</b>	<b>7918.00</b>	<b>6000.00</b>	
<b>V.</b>	<b>ENERGY</b>			
	1.a) Power (T&D)	6378.32	1000.00	6
	b) Hydro Power	2109.00		
	2. Non-conventional Sources of Energy	193.00		
	<b>TOTAL - V</b>	<b>8680.32</b>	<b>1000.00</b>	
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>			
	1. Village & Small Industries	683.00		
	(a) .Village and Small Industries	324.00		
	(b). Textile handicraft	349.00		
	(c ) Trade and Commerce	10.00		
	2. Other Industries (Other than VSI)	12.00		
	3. Minerals/Mining	105.00		
	<b>TOTAL - (VI)</b>	<b>800.00</b>		
<b>VII.</b>	<b>TRANSPORT</b>			
	1. Civil Aviation	141.00		
	2. Roads and Bridges	9487.00	1622.00	7
	a) Rural Roads (RWD)	880.00		
	3. Roads Transport	560.00		
	4. Other Transport Services			
	(i) Directorate of Transport	44.00		
	(ii) Road Safety	10.00		
	<b>TOTAL - (VII)</b>	<b>11122.00</b>	<b>1622.00</b>	

	Major Heads/ Minor Heads of Development	Outlay 2006-07	Of which	
			ACA	
	1	2	3	4
<b>VIII.</b>	<b><u>COMMUNICATIONS</u></b>			
<b>IX.</b>	<b><u>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</u></b>			
	1. Scientific Research (including S&T)	1012.00	975.00	8
	2. Ecology & Environment	10.00		
	<b>TOTAL - (IX)</b>	<b>1022.00</b>	<b>975.00</b>	
<b>X.</b>	<b><u>GENERAL ECONOMIC SERVICES</u></b>			
	1. Secretariat Economic Services	290.00		
	2. Planning #	52573.00	19296.00	9
			1000.00	10
	3. Tourism	466.00		
	4. Census, Surveys & Statistics	39.00		
	5. Civil Supplies	169.00	59.00	11
	6. Other General Economic Services :			
	a) Weights & Measures	53.00		
	b) Others (to be specified)			
	(i) District Planning	2121.68		
	(ii) MLALAD	3000.00		
	(iii) Small Savings	14.00		
	<b>TOTAL - (X)</b>	<b>58825.68</b>	<b>20355.00</b>	
<b>XI.</b>	<b><u>SOCIAL SERVICES</u></b>			
	1. General Education	12504.00		
	a) School Education	11632.00		(*)
	b) Higher Education	872.00		
	2. Technical Education			
	3. Sports & Youth Services	289.00		
	4. Art & Culture			
	(a). Art & Culture	226.00		
	(b). Research	230.00		
	(c). Public Libraries	89.00		
	5. Medical & Public Health	2175.00		(**)
	6. Water Supply & Sanitation	2905.00		

5

Major Heads/ Minor Heads of Development	Outlay 2006-07	Of which	
		ACA	
1	2	3	4
7. Housing			
(a). General Housing	1691.00		
(b). Police Housing	394.00		
(c). Indira Awas Yojana (IAY)	200.00		(***)
8. Urban Development	626.00	242.00	12
			(****)
9. Information & Publicity	157.00		
10. Welfare of SCs,STs & OBCs			
11. Labour & Employment			
(a). Labour & Labour Welfare	65.00		
(b). Employment Services(Spl Empl.)	30.00		
(c). Craftmen Training (ITI)	63.00		
12. Social Security and Social Welfare	1035.00	700.00	13
		8.00	14
13. Nutrition	400.00		(*****)
<b>TOTAL - (XI)</b>	<b>23079.00</b>	<b>950.00</b>	
<b>XII. GENERAL SERVICES</b>			
1. Jails	0.00		
2. Stationery & Printing	102.00		
3. Public Works	1877.00		
4. <b>Other Administrative Services :</b>			
i) Training	35.00		
ii) Infrastructure for Judiciary	35.00		
iii) Treasury and Building	250.00		
<b>TOTAL - (XII)</b>	<b>2299.00</b>		
<b>GRAND TOTAL</b>	<b>132000.00</b>	<b>36265.00</b>	

**Earmarking of Central Programme/ACA and SPA**

Sl. No	Scheme	Rs lakh .
1	Shifting Cultivation	300.00
2	BADP	3298.00
3	Grant in aid under Art.275(1)	220.00
4	Backward areas/District fund	1545.00
5	ATRP	6000.00
6	APDRP	1000.00
7	Roads and bridges	1622.00
8	National E-governance action plan	975.00
9	Onetime ACA (Rs.4302 and SPA Rs.14988**)	19296.00
10	ACA for EAP	1000.00
11	Amnurna Yojana	59.00
12	National Urban Renewable Mission	242.00
13	NSAP	700.00
14	NPAG	8.00
	<b>Total</b>	<b>36265.00</b>

# ACA & SPA amounting to Rs.19296 lakhs has been shown against General Economic Services(Planning) Sectorwise allocation of the projects to be taken up under onetime ACA and SPA will be indicated in the revised sectoral breakup after submission of the projects by the state govt. and its approval by the Planning Commission

**Earmarking of State Share of CSS:**

- \* Includes Rs. 600 lakh of State share for SSA
- \*\* Includes Rs.500 lakh for State share for NRHM
- \*\*\* Includes Rs.200 lakh state share for IAY
- \*\*\*\* Includes Rs.24.20 lakh state share for JNNURM
- \*\*\*\*\* Includes Rs.400 lakh state share for CDS

**M.B. State Government will make available the shortfall in the State Share by distribution of reserved funds under Planning at the revised outlay stage**