

No. M-13048/32(D&D)/2006-SP-(N)/UT
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 2 August, 2007.

To

The Administrator,
Daman & Diu,
Secretariat,
Moti Daman – 396220.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of
Daman & Diu (UT).**

Sir,

I am directed to refer to the d.o. letter No. DPS/201/2007/2860 dated 12th July, 2007 from the Administration of Daman & Diu sending sectoral distribution of the approved Plan Outlay for 2007-08 for the Union Territory and requesting additional allocation for the Annual Plan. In this context I am directed to state that the UT's request for additional allocation is being examined in the Planning Commission. Further, since the UT has not furnished the allocations for SCSP/TSP, it is not possible to accord final approval of the Sectoral Plan Outlay for 2007-08. Nevertheless, in order to prevent undue disruption in the development activities of the UT, conditional approval is granted as outlined in the following paragraphs.

2. A statement showing the distribution of the approved Annual Plan 2007-08 of Rs. 7167 lakh among different sectors is annexed. The share of SC and ST population in the total population of Daman & Diu is 3.1 percent and 8.8 percent respectively. The minimum allocation that should have been earmarked for SCSP and TSP under the UT's Annual Plan 2007-08 works out to be Rs. 222.18 lakh and Rs. 630.70 lakh respectively. **The UT administration has not earmarked funds for SCSP and TSP. The approval of sectoral outlays being conveyed through this letter is subject to the State Govt. providing at least the amounts specified above for SCSP and TSP, by making necessary adjustments within the approved State Plan outlay of Rs. 7167 lakh. The revised sectoral outlays, after incorporating Rs. 222.18 lakh for SCSP and Rs. 630.70 lakh for TSP, may please be made available latest by 31st August, 2007.**

Contd. P 2

4 As already mentioned in our letter No. M-13011/3/2005-SP-C0., dated 31.10.2005 reiterating the earlier guidelines issued on the subject, it is necessary to make the Social Welfare Department/ the Department concerned as the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP and TSP should be placed at the disposal of the nodal Department(s) which, in turn, will reallocate the funds to the Sectoral Departments for implementing schemes under the SCSP and TSP. The funds earmarked for SCSP and TSP should be placed under a separate budget Head / Sub -head for each implementing Department. Action may please be taken on each of the above points before 31.08.2007 and copies of the orders issued in this connection may please be made available latest by that date. ***Physical and financial achievements on schemes under SCSP/TSP should be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2007.***

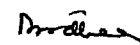
5. It is requested that the earmarked outlays for Annapurna/NSAP/NFAS and NPAG in the AP 2007-08 may be communicated by 31.08.2007.

6. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2007-08 if any, together with appropriate justifications, before **31st December, 2007.**

7. Statements showing actual expenditure incurred during the Annual Plan 2007-08 should be sent to the Planning Commission before **30th September, 2008.**

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I, (Sh.V.S.Senthil) Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
2. Additional Secretary, Budget Division, Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Contd. P 3

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C) South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 Copies)
 - i) Joint Secretary (UTs) (Sh.B.A.Coutinho)
 - ii) Additional Secretary & Financial Adviser (Sh. P.K. Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Daman & Diu
 - (i) Secretary, Planning (5 copies).
 - (ii) Secretary, Finance (5 copies).
 - (iii) Resident Commissioner, UT of Daman & Diu, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan-Coord.), Planning Commission.

ANNUAL PLAN 2007-08 - DAMAN & DIU - APPROVED OUTLAY

(Rs. lakh)

Major Heads/Minor Heads of Development	Annual Plan - 2006-07			
	Approved Outlay	SCP	TSP	Of which Earmarked Outlay
1	2	3	4	5
I. AGRICULTURE & ALLIED ACTIVITIES				
1. Crop Husbandry	57.00			
2. Soil and Water Conservation	8.00			
3. Animal Husbandry	37.00			
4. Fisheries	72.00			
5. Cooperation	12.00			
TOTAL - (I)	186.00			
II. RURAL DEVELOPMENT				
1. Land Reforms	26.00			
2. Other Rural Development Prog.				
(a) Community Devp. & Panchayats	285.00			
TOTAL - II	311.00			
III. IRRIGATION & FLOOD CONTROL				
1. Major and Medium Irrigation	10.00			
2. Minor Irrigation	15.00			
3. Command Area Development	0.00			
4. Flood Control	39.00			
TOTAL - III	64.00			
IV. ENERGY				
1. Power	1035.00			
2. Non-conventinal Sources of Energy	4.00			
TOTAL - IV	1039.00			
V. INDUSTRY & MINERALS				
1. Village & Small Enterprises	31.00			
2. Other Industries (other than VSE)	11.00			
TOTAL - (V)	42.00			
VI. TRANSPORT				
1. Minor Ports	39.00			
2. Civil Aviation	250.00			
3. Roads and Bridges	2406.00			
4. Road Transport	12.00			
TOTAL - (VI)	2707.00			
VII. SCIENCE, TECHNOLOGY & ENVIRONMENT				
1. Scientific Research (Incl. S & T)	25.00			
2. Ecology & Environment	5.00			
3. Forestry & Wild Life	51.00			
TOTAL - (VII)	81.00			

VIII. GENERAL ECONOMIC SERVICES			
1. Secretariat Economic Services	1.00		
2. Tourism	145.00		
3. Census, Surveys & Statistics	22.00		
4. Civil Supplies	6.00		
5. Other General Economic Services			
(a) Weights & Measures	4.00		
(b) Others (to be specified)			
(i) Dist.Planning./ Dist.Councils	1.00		
TOTAL - (VIII)	179.00		
IX. SOCIAL SERVICES			
1. General Education			
a) Ele. Education	105.00		
b) Secondary Education	276.00		
c) Higher Education	34.00		
d) Literacy/Adult Education	2.00		
2. Technical Education	241.00		
3. Sports & Youth Services	103.00		
4. Art & Culture	32.00		
Sub-Total (Education)	793.00		
5. Medical & Public Health	425.00		
6. Water Supply & Sanitation	345.00		
7.Housing (incl.Police Housing)	138.00		
i. Indira Awas Yojana			
8. Urban Development (incl.State Capital Proj.& slum Area Dev.)	212.00		
9. Information & Publicity	18.00		
10.Development of SCs,STs, & OBCs	35.00		
11. Labour & Employment	66.00		
12.Social Security & Social Welfare	19.00		
Insura. Scheme for poor through GIC etc			
i. Empowerment of Women	0.00		
13. Nutrition	150.00		
TOTAL - (IX)	2201.00		
X. GENERAL SERVICES			
1. Stationery & Printing	58.00		
2. Public Works	230.00		
3. Other Administrative Services (VAT)	11.00		
4. Accounts Services	6.00		
5. Fire Services	52.00		
TOTAL - (X)	357.00		
GRAND TOTAL	7167.00		

5