

M-13048/11(JHR)/2006-SP-East

Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001

Tuesday, May 29, 2007

4 JUN 2007

To  
The Chief Secretary  
Government of Jharkhand,  
Project Bhavan, HEC Complex,  
Dhurwa, Ranchi-834 004

Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of Jharkhand.

Sir,

I am directed to refer to the discussions between the Deputy Chairman, Planning Commission and the Chief Minister of Jharkhand held on 21.02.2007 during which the outlay of Rs. 6676.00 crore was finalized.

2. The Scheme of Financing of the approved Annual Plan 2007-08 is given at Annexure-I.

3. A statement showing the distribution of the approved Annual Plan 2007-08 outlays among different sectors/sub-sectors including earmarked outlays had been given at Annexure-II.

4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2007-08, if any, together with appropriate justifications, before 31<sup>st</sup> December, 2007.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 should be sent to the Planning Commission before 30<sup>th</sup> September 2008.

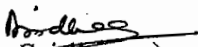
6. While submitting the State allocations, the State Government has not provided adequate State Share for Indira Awaas Yojana (IAY) and Sarva Shiksha Abhiyan (SSA) as given at Annexure-III and would lose Central Share accordingly. As per assurance given by the State Government, it is requested that the same may be provided at the supplementary stage.

Contd....

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,

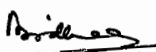
  
(R. Sridharan)  
Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block New Delhi
  - i. Joint Secretary, PF-I (5 copies)
  - ii. Additional Secretary, Budget Division (5 copies)
  - iii. Joint Secretary (PMU), Department of Economic Affairs.

Copy also to:

1. PMO (Director -Jharkhand)
2. Coordinating Officers of all Central Ministries (Except the Ministry of Defense)
3. Government of Jharkhand-
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  - ii. Finance Secretary, (5 copies).
  - iii. Resident Commissioner, Govt. of Jharkhand, New Delhi
4. Planning Commission-
  - i. All the Subject Divisions
  - ii. Financial Resources Division, (2 copies)
  - iii. Director (SP- Coordination)
  - iv. Director/Deputy Adviser (Plan Coordination/MLP/SP)

  
(R. Sridharan)  
Joint Secretary (SP)

**ANNEXURE-I**

**SCHEME OF FINANCING OF ANNUAL PLAN: 2007-08 FOR JHARKHAND**

(Rs. in Crore)

| Sl. No.   | Resources/Items                                  | Annual Plan 2007-08 |
|-----------|--|---------------------|
| 1         | 2  | 3                   |
| <b>A.</b> | <b>STATE GOVERNMENT</b>                          |                     |
| <b>1.</b> | <b>State's Own Resources (a to d)</b>            | <b>1594.72</b>      |
|           | a) Balance from Current Revenues                 | 1440.23             |
|           | b) MCR (excl. deductions for repayment of loans) | -256.51             |
|           | c) Plan grants from GOI (TFC)                    | 91.00               |
|           | d) ARM   | 320.00              |
| <b>2.</b> | <b>State's borrowings (i) to (ii)</b>            | <b>4002.12</b>      |
|           | <b>i Gross Borrowings (a to g)</b>               | 4293.74             |
|           | a State Provident Fund                           | 852.28              |
|           | b Small Savings                                  | 1496.54             |
|           | c Market Borrowings                              | 384.36              |
|           | d Negotiated Loans                               | 1500.00             |
|           | e Bond/Debentures                                | 0                   |
|           | f Loans of ACA for EAPs                          | 10.56               |
|           | g Loan for EAPs                                  | 50.00               |
|           | Loan portion of NCA                              |                     |
|           | Loan portion of ACA for others                   |                     |
|           | <b>ii Repayments</b>                             | <b>291.62</b>       |
| <b>3.</b> | <b>CENTRAL ASSISTANCE (a+b+c)</b>                | <b>1079.16</b>      |
|           | a Normal Central Assistance                      | 235.01              |
|           | b ACA for EAPs                                   | 4.52                |
|           | c Others   | 839.63              |
|           | <b>TOTAL-A: State Govt. Resources (1+2+3)</b>    | <b>6676.01</b>      |
| <b>B.</b> | <b>PUBLIC SECTOR ENTERPRISES (PSE)</b>           |                     |
|           | 1 Internal Resources                             |                     |
|           | 2 Extra Budgetary Resources                      |                     |
|           | 3 Budgetary Support                              |                     |
|           | <b>TOTAL- B- PSEs (1+2+3)</b>                    | <b>0</b>            |
| <b>C.</b> | <b>LOCAL BODIES</b>                              |                     |
|           | <b>i Urban Local Bodies</b>                      |                     |
|           | a Internal Resources                             |                     |
|           | b Extra Budgetary Resources                      |                     |
|           | c Budgetary Support                              |                     |
|           | Total (a+b+c)                                    |                     |
|           | <b>ii. Rural Local Bodies</b>                    |                     |
|           | a Internal Resources                             |                     |
|           | b Extra Budgetary Resources                      |                     |
|           | c Budgetary Support                              |                     |
|           | Total (a+b+c)                                    |                     |
|           | <b>TOTAL - C-: Local Bodies (i + ii)</b>         | <b>0</b>            |
| <b>D.</b> | <b>AGGREGATE PLAN RESOURCES (A+B+C)</b>          | <b>6676.01</b>      |
| <b>E</b>  | <b>STATE PLAN OUTLAY</b>                         | <b>6676.00</b>      |

**Components of Other Central Assistance –Jharkhand for 2007-08**

**Grant Amount (Rs. in Crore)**

| <b>S. No</b> | <b>Items</b>            | <b>Amount</b> |
|--------------|-------------------------|---------------|
| 1            | NSAP                    | 127.47        |
| 2            | NPAG                    | 5.10          |
| 3            | AIBP                    | 30.00         |
| 4            | CRF                     | 32.73         |
| 5            | JNURM                   | 160.00        |
| 6            | BRGF                    | 342.95        |
| 7            | APDRP                   | 19.25         |
| 8            | NEGAP                   | 30.00         |
| 9            | TRIBAL SUB PLAN         | 52.83         |
| 10           | GRANT UNDER ARTICLE 275 | 24.29         |
| 11           | ONE TIME ACA*           | 15.00         |
|              | <b>TOTAL</b>            | <b>839.65</b> |

\* Grant element @ 30%

## ANNEXURE-II

## Jharkhand-Sectoral Outlay for Annual Plan (2007-08)

(Rs. in Lakh)

| Sl. No.   | Name of Department/Sector                         | Annual Plan<br>Approved<br>Outlay | 2007-08<br>TSP  | SCSP           | Others      |
|-----------|---|-----------------------------------|-----------------|----------------|-------------|
| 1         | 2   | 3                                 | 4               | 5              | 6           |
| <b>I</b>  | <b>Agriculture and Allied Activities</b>          |                                   |                 |                |             |
|           | 1. Crop Husbandry                                 | 6720.00                           | 2889.00         | 2002.00        |             |
|           | 2. Horticulture                                   | 1300.00                           | 1135.00         | 110.00         |             |
|           | 3. Soil and Conservation                          | 2300.00                           | 1592.72         | 420.00         |             |
|           | 4. Animal Husbandry                               | 2600.00                           | 1051.00         | 325.00         |             |
|           | 5. Dairy Development                              | 5065.00                           | 3518.72         | 578.25         |             |
|           | 6. Fisheries                                      | 1505.00                           | 919.41          | 257.78         |             |
|           | 7. Cooperation                                    | 15000.00                          | 7307.50         | 2659.00        |             |
|           | 8. Agriculture Research & Education               | 2870.00                           | 2570.00         |                |             |
|           | 9. Other Agriculture Programme                    | 1510.00                           | 968.00          | 43.00          |             |
|           | (a) Agricultural Programme                        | 235.00                            | 135.00          |                |             |
|           | (b) Other General Economic Services               | 150.00                            | 150.00          |                |             |
|           | (c) Capital Formation in Agriculture              | 610.00                            | 398.00          |                |             |
|           | (d) State Share to CSS                            | 515.00                            | 285.00          | 43.00          |             |
|           | <b>TOTAL (I)</b>                                  | <b>38870.00</b>                   | <b>21951.35</b> | <b>6395.03</b> | <b>0.00</b> |
|           | <b>Rural Development</b>                          |                                   |                 |                |             |
| <b>II</b> | <b>1. Special Programme for Rural Development</b> | <b>475.00</b>                     | <b>258.00</b>   | <b>107.00</b>  |             |
|           | a) Drought Prone Area Programme (DPAP)            | 200.00                            | 108.00          | 32.00          |             |
|           | b) Integrated Wasteland Dev.Proj. (IWDP)          |                                   |                 |                |             |
|           | c) DRDA Administration                            | 275.00                            | 150.00          | 75.00          |             |
|           | d) Others   | 0.00                              |                 |                |             |
|           | <b>2. Rural Employment</b>                        | <b>14888.00</b>                   | <b>8093.00</b>  | <b>3324.00</b> |             |
|           | a) Swaranjayanti Gram Swarozgar Yoj(SGSY)         | 1745.00                           | 942.00          | 325.00         |             |
|           | b) Sampoorna Gram Rozgar Yojana (SGRY)            | 612.00                            | 330.00          | 115.00         |             |
|           | c) Indira Awaas Yojana (IAY)                      | 150.00                            | 81.00           | 35.00          |             |
|           | d) National Emp. Guarantee Prog (NEGP)            | 11342.00                          | 6125.00         | 2729.00        |             |
|           | e) District Plan United Fund                      | 1010.00                           | 600.00          | 120.00         |             |
|           | f) District Plan Establishment                    | 29.00                             | 15.00           | 0.00           |             |
|           | <b>3. Land Reforms</b>                            | <b>1500.00</b>                    | <b>691.00</b>   | <b>0.00</b>    |             |
|           | <b>4. Other Rural Development Programmes</b>      | <b>60393.00</b>                   | <b>34756.72</b> | <b>8669.00</b> |             |
|           | (a) Panchayats Raj                                | 2935.00                           | 1405.50         | 427.00         |             |
|           | (b) District Plan-(Panchyati Raj)                 | 0.00                              |                 |                |             |
|           | (c) NREP Estab.                                   | 1020.00                           | 531.00          | 112.00         |             |
|           | (d) Panchyats Establishment                       | 0.00                              |                 |                |             |
|           | (e) SIRD  | 75.00                             | 75.00           | 0.00           | 0           |
|           | (f) Block Building Const.                         | 10.00                             | 5.00            | 2.00           |             |
|           | (g) Block Jeep                                    | 10.00                             | 5.00            | 2.00           |             |
|           | (h) Rural Roads                                   | 15000.00                          | 7800.00         | 1650.00        |             |
|           | (i) RFO Establishment                             | 1010.00                           | 825.25          | 0.00           |             |
|           | (j) Strengthening of DRDA                         | 10.00                             | 5.00            | 0.00           |             |
|           | (k) Strengthening of JSRRDA                       | 165.00                            | 85.00           | 0.00           |             |
|           | (l) Strengthening of Block Administration         | 635.00                            | 342.00          | 35.00          |             |
|           | (m) Spl. Div. Estab                               | 2488.00                           | 1714.97         | 0.00           |             |
|           | (n) Legislative Schemes                           | 16400.00                          | 10800.00        | 2847.00        |             |

|             |   |                 |                 |                 |                 |
|-------------|---|-----------------|-----------------|-----------------|-----------------|
|             | (o) MMGSY                                     | 20635.00        | 11163.00        | 3594.00         |                 |
|             | (p) Others -                                  | 0.00            | 0.00            | 0.00            |                 |
|             | <b>TOTAL (II)</b>                             | <b>77256.00</b> | <b>43798.72</b> | <b>12100.00</b> | <b>0.00</b>     |
| <b>III</b>  | <b>Special Areas Programmes</b>               |                 |                 |                 |                 |
|             | (a) Hill Areas Development Programmes         | 0.00            | 0.00            | 0.00            |                 |
|             | (b) Others Special Area Programme             | 45295.00        | 32212.00        | 3605.00         | 43507.00        |
|             | i) One time ACA for Sports Infrastructure     | 1500.00         | 1500.00         |                 | 1500.00         |
|             | ii) Backward Dist. Grant Fund-( Panchaya      | 34295.00        | 23000.00        | 3605.00         | 34295.00        |
|             | iii) Grant Under Article 275(1)               | 2800.00         | 2429.00         |                 | 2429.00         |
|             | iv) SCA to TSP                                | 6700.00         | 5283.00         |                 | 5283.00         |
|             | <b>TOTAL (III)</b>                            | <b>45295.00</b> | <b>32212.00</b> | <b>3605.00</b>  | <b>43507.00</b> |
| <b>IV</b>   | <b>Irrigation &amp; Flood Control</b>         |                 |                 |                 |                 |
|             | 1. Major and Medium Irrigation                | 27650.00        | 16347.00        | 5163.00         |                 |
|             | 2. Minor Irrigation                           | 16300.00        | 6498.00         | 2736.00         |                 |
|             | 3. Command Area Development Programmes        | 200.00          |                 | 20.00           |                 |
|             | 4. AIBP Grant                                 | 8050.00         | 5430.00         | 1580.00         | 3000.00         |
|             | 4. Flood Control (Including Flood Protection) | 700.00          | 700.00          | 0.00            |                 |
|             | <b>TOTAL (IV)</b>                             | <b>52900.00</b> | <b>28975.00</b> | <b>9499.00</b>  | <b>3000.00</b>  |
| <b>V</b>    | <b>Energy</b>                                 |                 |                 |                 |                 |
|             | 1. Power                                      | 90253.00        | 34000.00        | 11775.00        | 1925.00         |
|             | 2. Non-Conventional Source of Energy          | 0.00            |                 |                 |                 |
|             | 3. Integrated Rural Energy Programme          | 0.00            |                 |                 |                 |
|             | <b>TOTAL (V)</b>                              | <b>90253.00</b> | <b>34000.00</b> | <b>11775.00</b> | <b>1925.00</b>  |
| <b>VI</b>   | <b>Industry &amp; Minerals</b>                |                 |                 |                 |                 |
|             | 1. Village & Small Industries                 | 6492.00         | 3938.00         | 600.00          | 0.00            |
|             | 2. Other Industries (Other than VSI)          | 7554.00         | 2910.20         | 308.50          |                 |
|             | 3. Mineral                                    | 885.00          | 745.00          | 0.00            |                 |
|             | a) Mines                                      | 255.00          | 115.00          |                 |                 |
|             | b) Geology                                    | 630.00          | 630.00          |                 |                 |
|             | <b>TOTAL (VI)</b>                             | <b>14931.00</b> | <b>7593.20</b>  | <b>908.50</b>   | <b>0.00</b>     |
| <b>VII</b>  | <b>Transport</b>                              |                 |                 |                 |                 |
|             | 1. Civil Aviation                             | 6000.00         | 6000.00         | 0.00            |                 |
|             | 2. Roads and Bridges                          | 54696.00        | 30103.00        |                 | 3273.00         |
|             | 3. Surface Transport                          | 17000.00        | 10675.00        |                 |                 |
|             | <b>TOTAL (VII)</b>                            | <b>77696.00</b> | <b>46778.00</b> | <b>0.00</b>     | <b>3273.00</b>  |
| <b>VIII</b> | <b>Science, Technology &amp; Environment</b>  |                 |                 |                 |                 |
|             | 1. Scientific Research                        | 145.00          | 41.00           | 23.20           |                 |
|             | 2. Information Technology & E-Governance      | 3480.00         | 974.00          | 384.00          | 3000.00         |
|             | 3. Ecology & Environment                      | 0.00            |                 |                 |                 |
|             | 4. Forest & Wildlife                          | 10500.00        | 6239.00         | 1097.40         |                 |
|             | <b>TOTAL (VIII)</b>                           | <b>14125.00</b> | <b>7254.00</b>  | <b>1504.60</b>  | <b>3000.00</b>  |
| <b>IX</b>   | <b>General Economic Services</b>              |                 |                 |                 |                 |
|             | 1. Secretariat Economic Services              | 0.00            | 0.00            |                 |                 |
|             | a) Planning (Including Statistics)            | 675.50          | 281.00          |                 |                 |
|             | 2. Tourism                                    | 2600.00         | 1155.95         |                 |                 |
|             | 3. Census, Survey & Statistics                | 0.00            |                 |                 |                 |
|             | 4. Civil Supplies                             | 4778.00         | 2240.85         | 922.90          | 0.00            |
|             | 5. Other General Economic Services            | 0.00            |                 |                 |                 |
|             | (a) Weights & Measures                        | 0.00            |                 |                 |                 |
|             | <b>TOTAL (IX)</b>                             | <b>8053.50</b>  | <b>3677.80</b>  | <b>922.90</b>   | <b>0.00</b>     |
| <b>X</b>    | <b>Social Services</b>                        |                 |                 |                 |                 |

|  |                  |                  |                 |                 |
|--|------------------|------------------|-----------------|-----------------|
| 1. General Education   | 53845.00         | 26305.00         | 8617.00         |                 |
| a) Primary Education   | 43935.00         | 23049.00         | 7030.00         |                 |
| b) Secondary Education   | 6870.00          | 2369.00          | 1099.00         |                 |
| c) Higher Education  | 3040.00          | 887.00           | 488.00          |                 |
| 2. Technical Education   | 6855.00          | 2917.20          | 1164.40         |                 |
| 3. Sports & Youth Services   | 21676.00         | 21202.00         | 2112.00         |                 |
| 4. Art & Culture   | 3055.00          |                  | 272.00          |                 |
| 5. Medical & Public Health   | 28100.00         | 15199.00         | 192.00          |                 |
| a) Medical Education   | 28100.00         | 15199.00         | 192.00          |                 |
| b) Health & Family Welfare   | 0.00             |                  |                 |                 |
| 6. Water Supply and Sanitation   | 20500.00         | 6278.60          | 1017.40         |                 |
| 7. Housing   | 300.00           | 300.00           | 0.00            |                 |
| 8. Urban Development   | 34500.00         | 12280.00         | 1080.00         | 16000.00        |
| 9. Information & Publicity   | 360.00           | 331.00           | 0.00            |                 |
| 10. Welfare of SCs / STs/ OBCs   | 13500.00         | 8856.50          | 3317.00         |                 |
| 11. Labour and Employment  | 3081.07          | 1699.40          | 220.00          |                 |
| (i) Labour & Labour Welfare  | 0.00             |                  |                 |                 |
| (ii) Social Security for Labour  | 3081.07          | 1699.40          | 220.00          |                 |
| (iii) Labour Education   |                  |                  |                 |                 |
| (iv) Employment Training   |                  |                  |                 |                 |
| 12. Social Security & Social Welfare   | <b>44808.93</b>  | <b>21960.80</b>  | <b>8138.59</b>  | <b>12747.00</b> |
| a) Child Welfare (Including ICDS-<br>Balwadi Nutrition Programme, Day Care<br>Centres) | 26544.00         | 12017.30         | 2878.49         |                 |
| b) Women's Welfare   | 0.00             |                  |                 |                 |
| c) National Social Assistance Prog.  | <b>18264.93</b>  | <b>9943.50</b>   | <b>5260.10</b>  | <b>12747.00</b> |
| a. Old Age Pension   | 16242.93         | 9085.00          | 4740.00         |                 |
| b. National Family Benefit   | 500.00           | 279.00           | 175.00          | 12747.00        |
| c. Anapurna  | 1522.00          | 579.50           | 345.10          |                 |
| 13. Nutrition Programme for Adolescent Girls   | 510.00           | 270.00           | 156.00          | 510.00          |
| 14. Other Social Services  | 0.00             |                  | 0.00            |                 |
| <b>TOTAL (XI)</b>  | <b>231091.00</b> | <b>117599.50</b> | <b>26286.39</b> | <b>29257.00</b> |
| <b>XI General Services</b>   |                  |                  |                 |                 |
| 1. Jails   | 3500.00          | 1765.00          |                 |                 |
| 2. Stationery & Printing   |                  |                  |                 |                 |
| 3. Public Works (Building Construction)  | 7900.00          | 4735.00          |                 |                 |
| 4. Other Administrative Services   | <b>5729.50</b>   | <b>3630.00</b>   | 0.00            | 0.00            |
| i) Training  | 0.00             | 0.00             |                 |                 |
| ii) Others (to be specified)   | <b>5729.50</b>   | <b>3630.00</b>   |                 |                 |
| a) Home Police   | 3250.00          | 1625.00          |                 |                 |
| b) Home Guard  | 475.00           | 408.00           |                 |                 |
| c) Fire Services   | 1500.00          | 750.00           |                 |                 |
| d) Prosecution   | 0.00             |                  |                 |                 |
| e) Personnel & Administrative Reform   | 227.00           | 227.00           |                 |                 |
| f) Institutional Finance   | 120.00           | 120.00           |                 |                 |
| g) Law & Justice   | 157.50           | 500.00           |                 |                 |
| <b>TOTAL (XII)</b>   | <b>17129.50</b>  | <b>10130.00</b>  | <b>0.00</b>     | <b>0.00</b>     |
| <b>Grand Total</b>   | <b>667600.00</b> | <b>353969.57</b> | <b>72996.42</b> | <b>83962.00</b> |

Note: #1 APDRP (Rs. 1925.00 Lakh)  
#4 JNURM (Rs. 16000.00 Lakh)

#2 Central Road Fund (Roads&Brdgs(3273.00 Lakh)  
# 3NEGAP (Rs.3000.00 Lakh)

ANNEXURE-III

(Rs. in lakh)

| <b>S. No.</b> | <b>Name of the Scheme</b>        | <b>Central Allocation</b> | <b>State's share to be provided</b> | <b>State's share provided</b> | <b>Amount of Central share which the State is likely to lose.</b> |
|---------------|----------------------------------|---------------------------|-------------------------------------|-------------------------------|---|
| 1             | Indira Awaas Yojana<br>(75:25)   | 9485.00                   | 3161.82                             | 150.00                        | 8885.00   |
| 2             | Sarva Shiksha Abhiyan<br>(50:50) | 66898.50                  | 66898.50                            | 26500.00                      | 40398.50  |