

No.M-13048/12/KTK/2006-SP-S(Part)  
Government of India  
Planning Commission  
(State Plans Division)

\*\*\*\*

Yojana Bhavan, Sansad Marg,  
New Delhi-110001, Dated: 24<sup>th</sup> July 2007

To

The Chief Secretary,  
Government of Karnataka,  
Karnataka.

25 JUL 2007

**Subject: Annual Plan 2007-08 – Approval of Outlays.**

Sir,

I am directed to refer to the Principal Secretary, Planning and Statistics Department, Government of Karnataka's D.O. letter No.PD6FRO 2006 dated 14.06.2007 on the above subject and to convey the acceptance of Planning Commission to the sectoral break up of the outlay of Rs.17782.58 crores.

2. As mentioned in the said letter, you are requested to provide the additional state's share of resources for the SSA and IAY schemes in the supplementary Estimates.

3. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,



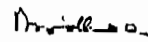
(R. Sridharan)  
Joint Secretary (SP)

**Copy to:**

1. Planning Secretary, Govt. of Karnataka. (5 copies)
2. Finance Secretary, Govt. of Karnataka. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi



(R. Sridharan)  
Joint Secretary (SP)

**Annual Plan(2007-08)- Approved outlays**

(Rs.Crores)

Major Heads / Minor Heads of Development	Budgeted Outlay (B.E)	Of which Earmarked for		
		SCP	TSP	Others
1	2	3	4	
<b>I. Agriculture &amp; Allied Activities</b>				
Crop Husbandry(Agriculture)	321.56	57.70	23.34	
Soil and Water Conservation (including control of shifting cultivation)	134.65			
Horticulture(incl.Planatitions)	87.15	11.38	4.61	
Animal Husbandry	165.19	6.58	2.66	
Fisheries	59.80	3.08	1.24	
Forestry & Wildlife	161.76	25.27	10.22	
Food Storage and Warehousing	6.50			
Agricultural Research and Education	80.00	11.02	4.45	
Investment in Agricultural Financial Institutions	3.00			
Cooperation	224.23	18.53	7.24	
Agri.Marketing	11.20	1.81	0.73	
<b>Total (I)</b>	<b>1255.04</b>	<b>135.37</b>	<b>54.49</b>	
<b>II. Rural Development</b>				
Drought Prone Area Programme (DPAP)	27.48			
Desert Development Programme (DDP)	19.74			
Others(IWDP)	4.89			
Swarnajayanti Gram Swarozgar Yojana (SJSY)	14.03			
DRDA Administration	4.60			
Sampoorna Gram Swarozar Yojana(SGSY)	177.51	23.25	4.88	
Land Reforms	1.21			
Other Rural Development Programmes				
(a) Community Development and PanchayatsRaj	164.09	40.19	14.99	
(b) Others				
(Grants to ZP/TP/GP etc,untied Funds)	395.25	45.65	18.46	
Suvarna Gramodaya &Grameena Abhivrudhi Bhavan	351.00	3.24	1.31	
Western Ghats Development Programme				21.18^
Backward Districts/Area Fund	50.00	8.10	3.27	50.00^^
<b>Total (II)</b>	<b>1209.80</b>	<b>120.43</b>	<b>42.91</b>	<b>71.80</b>
<b>III. Special Area Programme</b>				
Hill Areas Development Programme				
Border Area Development Programme	10.31	2.16	0.93	
Malnad Area Development Board	34.50	7.25	3.11	
Hyderabad - Karnataka Devp. Board	53.00	11.13	4.77	
Maidan Development Board	21.00	4.41	1.89	
Grants under Article 275(1) for Tribal Areas				7.70 #
<b>Total (III)</b>	<b>118.81</b>	<b>24.95</b>	<b>10.70</b>	<b>7.70</b>
<b>IV. Water Resources</b>				
Major and Medium Irrigation	2461.38	565.54	228.66	500.00\$
Minor Irrigation	617.85	82.00	33.11	
Command Area Development	53.98	8.75	3.54	
Flood Control (incl. Flood protection works)	12.56			
<b>Total (IV)</b>	<b>3145.77</b>	<b>656.29</b>	<b>265.31</b>	<b>500.00</b>

## Annual Plan(2007-08)- Approved outlays

(Rs.Crores)

Major Heads / Minor Heads of Development	Budgeted Outlay (B.E)	Of which Earmarked for		
		SCP	TSP	Others
1	2	3	4	
<b>V. Energy</b>				
1. Power	2098.61	356.81	144.27	16.52*
(a)Generation	1230.09			
(b)T&D	868.52			
2.Non-Conventional Sources of Energy	1.20	0.19	0.08	
3.Integrated Rural Energy Programmes (IREP)	6.12	0.99	0.40	
<b>Total (V)(1 to 3)</b>	<b>2105.93</b>	<b>357.99</b>	<b>144.75</b>	<b>16.52</b>
<b>VI. Industry &amp; Minerals</b>				
Village & Small Industries	281.88	29.68	12.00	
Other Industries (Other than V & SI)	153.72	3.24	1.31	
<b>Total (VI)</b>	<b>435.60</b>	<b>32.92</b>	<b>13.31</b>	
<b>VII. Transport</b>				
Ports & Light Houses	6.50			
Roads and Bridges	1595.18	134.13	59.62	95.13\$\$
Road Transport	601.59	159.62	64.54	
Other Transport Services	0.77			
<b>Total (VII)</b>	<b>2204.04</b>	<b>293.75</b>	<b>124.16</b>	<b>95.13</b>
<b>VIII. Science, Technology &amp; Environment</b>				
Scientific Research	18.49			
Information Technology & E-Governance	19.75			5.00\$\$\$
Ecology and Environment	10.60			
<b>Total (VIII)</b>	<b>48.84</b>			<b>5.00</b>
<b>IX. General Economic Services</b>				
Secretariat Economic Services	2.06	1.81		
Tourism	152.33	8.48	3.43	
Census, Surveys and Statistics	0.20			
Other General Economic Services	31.95	48.60	19.65	
<b>Total-IX General Economic Services</b>	<b>186.54</b>	<b>58.89</b>	<b>23.08</b>	
<b>X. Social Services</b>				
General Education	1376.04	122.01	49.30	
Technical Education	108.29	17.82	7.21	
Sports& Youth Services	21.39	2.40	0.97	
Art & Culture	95.19	3.24	1.31	
<b>Sub-Total (Education )</b>	<b>1600.91</b>	<b>145.47</b>	<b>58.79</b>	
Medical and Public Health	617.06	49.57	20.04	
Water Supply and Sanitation	763.59	145.72	58.79	
Rural				
Housing (incl. Police Housing)	636.83	182.08	68.23	
<b>Urban Development (Incl. Slum Area Devp.)</b>	<b>846.52</b>	<b>314.35</b>	<b>127.65</b>	
<b>National Urban Renewal Mission</b>	<b>840.80</b>			<b>840.80^^^</b>
<b>Information and Publicity</b>	<b>7.10</b>			
<b>Welfare of of SCs, STs and OBCs</b>	<b>661.61</b>	<b>240.99</b>	<b>98.24</b>	
Labour and Employment	80.50	7.03	2.82	
<b>Social Security &amp; Social Welfare</b>	<b>417.87</b>	<b>132.41</b>	<b>40.20</b>	<b>112.38##</b>
Nutrition	112.78	18.19	7.35	
<b>Total (X)</b>	<b>6585.57</b>	<b>1235.81</b>	<b>482.11</b>	<b>953.18</b>

**Annual Plan(2007-08)- Approved outlays**

(Rs.Crores)

Major Heads / Minor Heads of Development	Budgeted Outlay (B.E)	Of which Earmarked for		
		SCP	TSP	Others
1	2	3	4	
<b>XI. General Services</b>				
Stationery and Printing	1.10			
Public Works	402.20			
Training	0.33			
Fire Protection	10.00			
Adminstration of Justice	10.00			
Others (to be specified)				
Secreatariat-General Services	5.70			
Treasury & Accounts Adminstration	5.03			
Police	44.00			
Jails	1.78			
Food Storage and Warehousing(NSAP-Annapurna)	5.00			5.00##
Capital Outlay on Other Adminstrative Services	1.50			
<b>C:Total (XI)</b>	<b>486.64</b>			<b>5.00</b>
<b>Grand Total</b>	<b>17782.58</b>	<b>2916.40</b>	<b>1160.82</b>	<b>1654.33</b>

^ Earmarked for WGDP, ^^ Earmarked for BRGF, # Earmarked for Tribal -Sub Plan  
 \$Earmarked for AIBP, \* Earmarked for APDRP, \$\$ Earmarked for Roads & Bridges,  
 \$\$\$ Earmarked for E-Governance,^^^ Earmarked for JNURM  
 ## Earmarked for NSAP in Non-Plan