

No. M-13048/29(AN)2007-SP.CO.

Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, New Delhi,
Dated the 9 September 2008

The Chief Secretary,
Andaman & Nicobar Administration
Secretariat
Port Blair

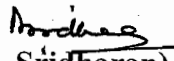
**Sub: Approval of Annual Plan 2008-09 and Tsunami Reconstruction Plan
2008-09 of Andaman & Nicobar Islands.**

Sir,

I am directed to refer to letter No.14-1/2008-09-PL. dated 21st May 2008 and email message dated 20th August 2008 from the Andaman & Nicobar Administration and to convey the approval of the Planning Commission to the Union Territory of Andaman and Nicobar Islands Annual Plan (2008-09) of Rs. 676.62 crores and Tsunami Rehabilitation Plan (2008-09) of Rs. 420 crores.

2. A statement showing the distribution of the agreed Annual Plan 2008-09 and Tsunami Reconstruction Plan 2008-09 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-I.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2008-09, if any, together with appropriate justification, before **31st December 2008**.
4. Statements showing actual expenditure incurred under Annual Plan (2007-08) and TRP (2007-08) should be sent to the Planning Commission before **30th September 2008**.
5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,


(R. Sridharan)

Joint. Secretary (State Plans)

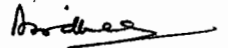
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9. Director, Plan Coordination Division, Planning Commission
10. Deputy Adviser (MLP), Planning Commission



(R. Sridharan)

Joint. Secretary (State Plans)

ANNUAL PLAN - (2008-09) - PROPOSED OUTLAYS

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2008-09			TRP
		Proposed Outlay	of which earmarked from CA	of which earmarked for TSP	Proposed Outlay 2008-09
0	1	2	3	4	5
I.	AGRICULTURE & ALLIED ACTIVITIES				
	1. Crop Husbandry	1026.00	46.00	62.50	38.00
	2. Horticulture	0.00			0.00
	3. Soil & Water Conservation (including control of shifting cultivation)	192.00			12.00
	4. Animal Husbandry	577.00		63.00	3.00
	5. Dairy Development	9.00			0.00
	6. Fisheries	880.00		71.50	78.00
	7. Plantations	0.00			0.00
	8. Food Storage & Warehousing	0.00			0.00
	9. Agricultural Research & Education	0.00			0.00
	10. Agricultural Financial Institutions	0.00			0.00
	11. Cooperation	280.00		58.53	0.00
	12. Other Agricultural Programmes:				
	(a) Agriculture marketing	0.00			0.00
	(b) Others (to be specified)	0.00			0.00
	Total -(I)	2964.00	46.00	255.53	131.00
II.	RURAL DEVELOPMENT				
	1. Special Programme for Rural Development:				
	(a) Drought Prone Area Programme (DPAP)	0.00			0.00
	(b) Desert Development Programme (DDP)	0.00			0.00
	(c) Integrated Wasteland Development Projects Scheme	0.00			0.00
	(d) DRDA Administration	0.00			0.00
	(e) Others (To be specified)	0.00			0.00
	<u>Sub-Total (Special Programme for Rural Development)</u>	<u>0.00</u>			<u>0.00</u>
	2. Rural Employment				
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	0.00			0.00
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00			0.00
	(c) National Food for Work Programme/National	0.00			0.00
	(d) Others (To be specified)	0.00			0.00
	<u>Sub-Total (Rural Employment)</u>	<u>0.00</u>			<u>0.00</u>
	3. Land Reforms	225.00			0.00
	4. Other Rural Development Programmes				
	(a) Community Development & Panchayats	4070.00			0.00
	(b) Other Programmes of Rural Development	556.00	429.00		0.00
	<u>Sub-Total (Other Rural Development)</u>	<u>4626.00</u>			<u>0.00</u>
	Total -(II)	4851.00	429.00	0.00	0.00

0	1	2	3	4	5
III.	SPECIAL AREAS PROGRAMMES				
	(a) Hill Areas Development Programme	0.00			0.00
	(b) Other Special Areas Programme				
	(i) Border Area Development Programme	0.00			0.00
	(ii) Backward Region Grant Fund (Backward Districts/ Area Fund)	0.00			0.00
	(iii) Grants under article 275(1)	0.00			0.00
	(iv) Special Central Assistance to Tribal Sub-Plan	0.00			0.00
	(v) Others (to be specified)	0.00			0.00
	Total -(iii)	0.00	0.00	0.00	0.00
	IV. IRRIGATION & FLOOD CONTROL				
	1. Major and Medium Irrigation	0.00			0.00
	2. Minor Irrigation	215.00			133.00
	3. Command Area Development	0.00			0.00
	4. AIBP	0.00			0.00
	5. Flood Control (includes flood protection works)	294.00		147.00	131.00
	Total -(IV)	509.00	0.00	147.00	264.00
	V. ENERGY				
	1. Power	3000.00		536.00	2786.00
	2. Non-conventional Sources of Energy	260.00		48.00	0.00
	Total -(V)	3260.00	0.00	584.00	2786.00
	VI. INDUSTRIES & MINERALS				
	1. Village & Small Enterprises				
	i) Small Scale Industries	709.91			
	ii) Handlooms/Powerlooms				
	iii) Handicrafts	99.09			
	iv) Sericulture/coir/wool				
	v) Food Processing Industries				
	Sub-Total (VSE)	809.00		21.95	0.00
	2. Other Industries (Other than VSE)				
	3. Minerals				
	Total -(VI)	809.00	0.00	21.95	0.00
	VII. TRANSPORT				
	1. Minor Ports	1564.00		177.50	5.00
	2. Civil Aviation	4090.00		45.00	0.00
	3. Roads and Bridges	8211.00	△ 327.00	911.00	2958.00
	4. Road Transport	998.00		120.00	10.00
	5. Inland Water Transport				
	6. Other Transport Services				
	a. Shipping	13057.00		1371.00	61.00
	Total -(VII)	27920.00	327.00	2624.50	3034.00
	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1. Scientific Research	141.00		5.00	0.00
	2. Information Technology & E-Governance #	126.00			0.00
	3. Ecology & Environment	0.00			0.00
	4. Forestry & Wildlife	1694.00		165.55	35.00
	Total -(VIII)	1961.00	0.00	170.55	35.00

0	1	2	3	4	5
IX	GENERAL ECONOMIC SERVICES				
	1. Secretariat Economic Services	224.00			
	2. Tourism	968.00			10.00
	3. Census, Surveys and Statistics	53.00			0.00
	4. Civil Supplies	330.00		162.80	0.00
	5. Other General Economic Services:				
	(a) Weights & Measures	0.00			0.00
	(b) District Planning / District Councils	0.00			0.00
	Sub-Total (Other General Economic Services)	0.00			0.00
	Total -(IX)	1575.00	0.00	162.80	10.00
X	SOCIAL SERVICES				
	1. General Education				
	(a) Elementary Education	2105.00			0.00
	(b) Literacy/Adult Education	0.00			0.00
	(c) Secondary Education	2125.00			0.00
	PRIs	50.00			
	(d) Higher Education	690.00			0.00
	Sub-Total (General Education)	4970.00			
	2. Technical Education	1180.00			0.00
	3. Sports	215.00			1.00
	4. Youth Services				
	5. Art & Culture	235.00			0.00
	Sub-Total (Education)	6600.00		800.00	1.00
	6. Medical & Public Health				
	i) Primary Health Care				
	a) Rural	1635.00			13.00
	b) Urban	43.00			0.00
	ii) Secondary Health Care	600.00			0.00
	iii) Tertiary Health Care/Super Speciality Services	800.00			0.00
	iv) Medical Education & Research	2.00			0.00
	v) Training	0.00			0.00
	vi) AYUSH	210.00			0.00
	vii) E.S.I	0.00			0.00
	viii) Control of				
	a) Communicable diseases	0.00			0.00
	b) Non-communicable diseases	0.00			0.00
	ix) National Rural Health Mission	222.00			0.00
	x) Other Programmes				
	Direction & Administration	198.00			0.00
	Sub-Total (Health)	3710.00		666.00	13.00
	7. Water Supply & Sanitation	3240.00		136.00	419.00
	8. Housing (incl. Police Housing)	1607.00		366.00	35111.00
	9. Urban Development (incl. State Capital Projects & slum Area Development)	2862.00	¥ 161.00		4.00
	10. Information & Publicity	300.00		8.47	0.00
	11. Welfare of SCs, STs & OBCs				
	(i) Development of SCs				
	(ii) Development of STs	236.95	₹ 234.00	236.95	0.00
	(iii) Development of OBCs	16.05			0.00
	Sub-Total (SCs, STs & OBCs)	253.00	234.00	236.95	0.00

0	1	2	3	4	5
	12. Labour & Employment				
	A. Labour Welfare				
	i) Labour & Labour Welfare	26.00			0.00
	ii) Social Security for labour	0.00			0.00
	iii) Labour Education	0.00			0.00
	iv) Rehabilitation of Bonded Labour	0.00			0.00
	v) Child Labour	11.00			0.00
	B. Employment Services	15.00			0.00
	C. Craftsmen Training (.T.I.s) and Apprenticeship	198.00			0.00
	Sub-Total (Labour & Employment)	250.00		10.00	0.00
	13. Social Security & Social Welfare				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) National Social Assistance Programme & Annapurna	153.00	₹ 25.00		
	iii) Welfare of handicapped (includes assistance for Voluntary Organisation)	61.22	0.00		
	iv) Social Defence (includes Drug Addicts, Rehabilitation programme, HIV/ AIDS etc.	48.68	0.00		
	v) Others				
	a. Strengthening of Directorate of Social Welfare	83.10	0.00		
	b. Medical Reimbursement of PRIs	0.00	0.00		
	c. National scheme for Adolescent women	50.00	₹ 50.00		
	Sub-Total (Social Security & Social Welfare)	396.00	75.00	36.50	
	14. Empowerment of Women & Development of Children				
	i) Empowerment of Women	196.52	0.00		
	ii) Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	154.00	0.00	72.92	
	iii) Nutrition	335.48	0.00		
	iv) Other Services				
	15. Disaster Management-Natural Calamities	138.00			100.00
	Total -(X)	20042.00	470.00	2332.84	35648.00
XI	GENERAL SERVICES				
	1. Jails	198.00			0.00
	2. Stationery & Printing	90.00			0.00
	3. Public Works	1100.00		373.00	92.00
	4. Other Administrative Services:				
	i) Training	0.00			0.00
	ii) Others				
	a) Local Fund Audit	72.00			0.00
	b) Issue of Identify Cards	40.00			0.00
	c) Strengthening of Judiciary	221.00			0.00
	d) Strengthening of Police Department	1500.00			0.00
	e) Island Communication	150.00			0.00
	Total -(XI)	3371.00	0.00	373.00	92.00
	GRAND TOTAL	67262.00	1272.00	6672.17	42000.00
☒	CA for Rashtriya Krishi Vikas Yojana				
☒	CA for NREGA				
△	Central Road Fund				
¥	CA for JNNURM				
☒	CA for TSP				
₹	CA for NSAP - Rs.25.00 lakhs and NPAG - Rs.50.00 lakhs				