

No.M-13048/1/AP/2006-SP-S  
Government of India  
Planning Commission  
(State Plans Division)  
\*\*\*\*

Yojana Bhavan, Sansad Marg,  
New Delhi-, Dated: 8<sup>th</sup> September 2008

To,

The Chief Secretary,  
Government of Andhra Pradesh,  
Hyderabad.


**Subject:** Annual Plan 2008-09 –Approval req..

Sir,

I am directed to refer to the Government of Andhra Pradesh fax message No.584/Plg(XVIII)/2008, dated 11.08.2008 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.44,000 crores.

2. You are requested to provide the adequate counterpart funding of the state's share of resources for the SSA and IAY schemes now or at the Supplementary stage of the budget to avail the Central share of funds for the above schemes.
3. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different sectors for SCSP/TSP have also been indicated therein.
4. Kindly acknowledge the receipt of this letter.

Yours faithfully,

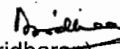
  
(R. Sridharan)  
Joint Secretary (SP)

**Copy to:**

1. Planning Secretary, Govt. of Andhra Pradesh (5 copies)
2. Finance Secretary, Govt. of Andhra Pradesh (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
2. (5 copies).
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi.

  
(R. Sridharan)  
Joint Secretary (SP)



## Annual Plan 2008-09 - Approved Outlay

Rs. Lakhs)

Sl. No.	Head/Sub.-head of Development	Annual Plan 2008-09			
		Approved Outlay	Of Which Earmarked	Of Which Flow to SCP	Of Which Flow to TSP
1	2	3	4	5	6
<b>I</b>	<b>AGRI. &amp; ALLIED SERVICES</b>				
1	Crop Husbandry	124884.86	29473.00	20139.12	8228.00
2	Animal Husbandry	25769.00		5300.00	2779.28
3	Fisheries	5104.36	3215.00	340.00	140.00
4	Forestry & Wild Life	15304.83		2727.63	3678.87
5	Agrl. Research & Edn.	30557.8		2529.94	1030.72
6	Co-operation	22607.64		3644.56	1484.82
	<b>TOTAL-I</b>	<b>224228.49</b>	<b>32688.00</b>	<b>34681.25</b>	<b>17341.69</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>				
1	Rural Development	186977.55	22290.00	37097.42	18516.20
2	APSERP	15450.00		2502.90	1019.70
3	APARD	523.20		81.00	33.00
4	SRT Institute	200.00			
5	IREP	50.00			
6	SGRY	2500.00			
7	Land Reforms	6305.00		810.00	330.00
8	CD & Panchayats	38602.56		5670.00	2310.00
9	Commr. Relief	1300.00			
10	Commr. Land Revenue	50.00			
11	Panchayat Raj & RD Sect Dept (BRGF Scheme)	38191.00	34719.00	7638.20	3819.10
	<b>Total-II</b>	<b>290149.31</b>	<b>57009.00</b>	<b>53799.52</b>	<b>26028.00</b>
<b>III</b>	<b>SPECIAL AREA PROGRAMME</b>				
1	Rajeev Palle Bata	12000.00		1939.20	792.00
	<b>TOTAL-III</b>	<b>12000.00</b>		<b>1939.20</b>	<b>792.00</b>
<b>IV</b>	<b>IRRIGATION AND FLOOD CONTROL</b>				
1	Major & Medium Irrigation	1422983.96	200000.00	221024.29	109145.98
2	Minor Irrigation	164626.04		21359.74	11080.76
3	Command Area Development	1450.00			
4	Flood management & Drainage	58090.00		9413.32	3831.20
	<b>TOTAL-IV</b>	<b>1647150.00</b>	<b>200000.00</b>	<b>251797.35</b>	<b>124057.94</b>
<b>V</b>	<b>ENERGY</b>				
1	C.E.Srisailam	2850.00		462.00	180.00
2	APTRANSCO	36122.00		5851.77	2384.05
3	NEDCAP	196.00			
	<b>TOTAL :V</b>	<b>39168.00</b>		<b>6313.77</b>	<b>2564.05</b>
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>				
1	Village and Small Industries	25079.37		2019.83	884.89
2	Industries Other than V & SI	31596.5		2254.86	901.82
3	Mining	499.09			
	<b>TOTAL - VI</b>	<b>57174.96</b>		<b>4274.69</b>	<b>1786.71</b>
<b>VII</b>	<b>TRANSPORT</b>				

1	Minor Ports & Light Houses	6524.00			
2	Roads & Bridges	241791.65	14363.00	31644.17	12890.19
	<b>TOTAL- VII</b>	<b>248315.65</b>	<b>14363.00</b>	<b>31644.17</b>	<b>12890.19</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
1	Science & Tech. prog.	70.00		10.50	4.20
2	AP Science Centre				
3	National Green Corps	50.00			
4	Regional Science Centre , Warangal	177.00			
	<b>TOTAL-VIII</b>	<b>297.00</b>		<b>10.50</b>	<b>4.20</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICEIS</b>				
1	Sectt. Economic Services	184315.00	17951.00	25479.94	10405.39
2	Tourism	5400.00			
3	Economic Advice & Statistics	787.85			
4	Legal Metrology	15.00			
5	Civil Supplies Dept	3740.43		605.95	261.83
	<b>TOTAL-IX</b>	<b>194258.28</b>	<b>17951.00</b>	<b>26085.89</b>	<b>10667.22</b>
<b>X</b>	<b>SOCIAL SERVICES</b>				
1	General Education	161536.35		28201.93	12205.70
2	Sports & Youth Services	12369.08		1444.22	588.38
3	Technical Education	11922.55		1853.04	757.68
4	Art & Culture	7173.60		718.69	309.85
5	Medical & Public Health	131708.82		21313.58	9206.93
6	Water Supply & Sanitation	143497.71		21279.24	11497.83
7	Housing	590742.00		85802.57	32326.17
8	Urban Development	276820.63	125000.00	42406.09	17126.04
9	Information & Publicity	5400.00		874.80	356.40
10	Welfare of SCs, STs & OBC	223272.83	4914.00	126186.17	44041.75
11	Labour & Employment	17086.60		2886.00	1109.80
12	Social Security and Welfare	44076.53	1497.00	12519.18	3130.80
13	Nutrition	24017.94		6304.81	4119.47
	<b>TOTAL - X</b>	<b>1649624.64</b>	<b>131411.00</b>	<b>351790.32</b>	<b>136776.80</b>
<b>XI</b>	<b>GENERAL SERVICES</b>				
1	Chief Engineer , Buildings	8567.94		332.34	135.33
2	Court Buildings	802.73		130.04	52.98
3	A.P.Police Academy Complex	1300.00			
4	Mandal Buildings	3000.00		243.00	99.00
5	Institute Of Administration	2971.00			
6	NALSAR	392.00			
7	DG & IG of Police	10400.00			
8	Grey Hounds	200.00			
9	Fire Services	500.00			
10	D.G Octopus	6000.00			
11	Commr. Commercial Taxes	1000.00			
12	Commr. Excise	500.00			
13	D.G Anti Corruption Bureau	500.00			
14	I.G Registration & steamps	1500.00			
	<b>TOTAL-XI</b>	<b>37633.67</b>		<b>705.38</b>	<b>287.31</b>
	<b>GRAND TOTAL</b>	<b>4400000.00</b>	<b>453422.00</b>	<b>763042.04</b>	<b>333196.11</b>