

**No. M-13048/32(D&D)/2007-SP-(N)/UT
Planning Commission
(State Plans Division)**

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 11th August, 2008.

To

The Administrator,
Daman & Diu,
Secretariat,
Moti Daman – 396220.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2008-09 in respect of
Daman & Diu (UT).**

Sir,

I am directed to refer to the d.o. letter No. DPS/202/08-09/303 dated 29th July, 2008 from the Administration of Daman & Diu sending sectoral distribution of the approved Plan Outlay for 2008-09 for the Union Territory. Further, the UT has not furnished the allocations for SCSP/TSP, proportionate to the population of SC&ST in the UT of Daman and Diu, it is not possible to accord final approval of the Sectoral Plan Outlay for AP 2008-09. Nevertheless, in order to prevent undue disruption in the development activities of the UT, conditional approval is granted as outlined in the following paragraphs.

2. A statement showing the distribution of the approved Annual Plan 2008-09 of Rs. 15000 lakh among different sectors is annexed. The share of SC and ST population in the total population of Daman & Diu is 3.1 percent and 8.8 percent respectively. The minimum allocation that should have been earmarked for SCSP and TSP under the UT's Annual Plan 2008-09 works out to be Rs. 465.00 lakh and Rs. 1320.00 lakh respectively. **The UT administration has not earmarked funds for SCSP and TSP, proportionate to the percentage of population of SC&ST in the UT of Daman & Diu. The approval of sectoral outlays being conveyed through this letter is subject to the UT Govt. providing at least the amounts specified above for SCSP and TSP by making necessary adjustments within the approved UT Plan outlay of Rs. 15000 lakh. The revised sectoral outlays, after incorporating Rs. 465.00 lakh for SCSP and Rs.1320 lakhs for TSP may please be made available latest by 15th September, 2008.**

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4 As already mentioned in our letter No. M-13011/3/2005-SP-C0., dated 31.10.2005 reiterating the earlier guidelines issued on the subject, it is necessary to make the Social Welfare Department/ the Department concerned as the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP and TSP should be placed at the disposal of the nodal Department(s) which, in turn, will reallocate the funds to the Sectoral Departments for implementing schemes under the SCSP and TSP. The funds earmarked for SCSP and TSP should be placed under a separate budget Head / Sub -head for each implementing Department. Action may please be taken on each of the above points before 31.08.2008 and copies of the orders issued in this connection may please be made available latest by that date. ***Physical and financial achievements on schemes under SCSP/TSP should be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2007.***

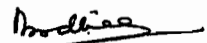
5. It is requested that the earmarked outlays for Annapurna/NSAP/NFAS and NPAG in the AP 2008-09 may be communicated by 15.09.2008.

6. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2008-09 if any, together with appropriate justifications, before **31st December, 2008.**

7. Statements showing actual expenditure incurred during the Annual Plan 2007-08 should be sent to the Planning Commission before **30th September, 2009.**

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I, (Sh.V.S.Senthil) Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
2. Additional Secretary, Budget Division, Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

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Copy also to:-

1. PMO, (Director/Dy. Secretary I/C) South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 Copies)
 - i) Joint Secretary (UTs) (Smt. B. Bhamathi)
 - ii) Additional Secretary & Financial Adviser (Sh. P.K. Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Daman & Diu
 - (i) Secretary, Planning (5 copies).
 - (ii) Secretary, Finance (5 copies).
 - (iii) Resident Commissioner, UT of Daman & Diu, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan-Coord.), Planning Commission.

ANNEXURE

**ANNUAL PLAN 2008-09 - DAMAN & DIU
SECTORAL DISTRIBUTION OF APPROVED OUTLAY**

Major Heads/Minor Heads of Development	(Rs. lakh)	
	Annual Plan - 2008-09 Total Outlay	TSP
1	2	3
I. AGRICULTURE & ALLIED ACTIVITIES		
1. Crop Husbandry	77.00	6.00
2. Horticulture	3.00	
3. Soil and Water Conservation	15.00	
4. Animal Husbandry	51.00	
5. Fisheries	80.00	
6. Cooperation	12.00	
TOTAL - (I)	238.00	6.00
II. RURAL DEVELOPMENT		
1. Land Reforms	25.00	
2. Community Development & Panchayat	713.00	15.00
TOTAL - II	738.00	15.00
III. SPECIAL AREAS PROGRAMMES	0.00	0.00
IV. IRRIGATION & FLOOD CONTROL		
1. Major and Medium Irrigation	110.00	
2. Minor Irrigation	20.00	5.00
3. Command Area Development	5.00	
4. Flood Control	135.00	
TOTAL - IV	270.00	5.00
V. ENERGY		
1. Power	2469.00	10.00
2. Non-Conventional Sources of Energy	5.00	
TOTAL - V	2474.00	10.00
VI. INDUSTRY & MINERALS		
1. Village & Small Enterprises	47.00	
2. Other Industries (other than VSE)	1416.00	3.00
TOTAL - (VI)	1463.00	3.00
VII. TRANSPORT		
1. Minor Ports	191.00	
2. Civil Aviation	190.00	
3. Roads and Bridges	4062.00	
4. Road Transport	29.00	
TOTAL - (VII)	4472.00	0.00
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT		
1. Scientific Research (Incl. S & T)	30.00	
2. Information Technology & E-Governance	41.00	
3. Ecology & Environment	50.00	
4. Forestry & Wild Life	60.00	
TOTAL - (VIII)	181.00	0.00

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	1.00	
2. Tourism	400.00	
3. Census, Surveys & Statistics	9.00	
4. Civil Supplies	6.00	
5. Other General Economic Services		
Weights & Measures	4.00	
TOTAL - (IX)	420.00	0.00

X. SOCIAL SERVICES

1. General Education		
a) Ele. Education	368.00	
b) Literacy/Adult Education	2.00	
c) Secondary Education	518.00	127.00
d) Higher Education	65.00	
2. Technical Education	200.00	15.00
3. Sports & Youth Services	140.00	8.00
4. Art & Culture	40.00	4.00
5. Medical & Public Health	878.00	30.00
6. Water Supply & Sanitation	983.00	10.00
7. Housing (Including Police Housing)	141.00	
8. Urban Development	524.00	
9. Information & Publicity	20.00	
10. Development of SCs, STs & OBCs	40.00	21.00
11. Labour & Employment	72.00	
12. Social Security & Social Welfare	119.93	
13. Empowerment of Women & Development of Children	240.07	
a) Empowerment of Women	75.07	
b) Nutrition	165.00	
TOTAL - (X)	4351.00	215.00

XI. GENERAL SERVICES

1. Stationery & Printing	60.00	
2. Public Works	250.00	
3. Other Administrative Services		
a) Value Added Tax	13.00	
b) Accounts Services	10.00	
c) Fire Services	60.00	
TOTAL - (XI)	393.00	0.00

GRAND TOTAL	15000.00	254.00
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