

No.M-13048/29(AN)/2010-SP-ANI
Government of India
Planning Commission
(State Plan Division)

Yojana Bhavan, New Delhi
Dated: 23rd January, 2012

**The Chief Secretary,
Andaman & Nicobar Administration
Secretariat
Port Blair.**

**Subject: Approval of Annual Plan 2011-12 of the Union Territory of the
Andaman & Nicobar Islands.**

Sir,

I am directed to refer to A&N Administration letter No.F.No.14-1/2011-12/PL, dated 30th December, 2011 for approval of the Planning Commission to the Union Territory of A&N Islands AP 2011-12 outlay of Rs.1434.84 crore.

2. A statement showing the distribution of the approved Annual Plan 2011-12 outlay among different heads and sub-heads of development, including earmarked outlays is given at **Annexure**.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays for the Annual Plan 2011-12, if any, together with appropriate justification, before 31st January, 2012.
4. The Plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K. Pandey)
J.S (State Plans)

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

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2. Additional Secretary, Budget Divisions (5 copies)
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8. Director, Plan Coordination Division, Planning Commission
9. Joint Adviser (MLP), Planning Commission.



(T.K Pandey)
J.S (State Plans)

Annexure

ANNUAL PLAN - (2011-12) - APPROVED OUTLAYS – A&N Islands

(Rs. in Lakhs)

Heads of Development	Approved Outlay	Flow to TSP	Flow for Special Programme
(1)	(2)	(3)	(4) = (3) - (2)
I. Agriculture & Allied Activities	5731.00	865.70	844.00
II. Rural Development	5956.00	0.00	0.00
III. Special Area Progs.	0	0	0
IV. Irrigation & Flood Control	1762.00	1124.00	0.00
V. Energy	6890.00	1098.00	0.00
VI. Industry & Minerals	669.00	49.00	0.00
VII. Transport	55234.00	9312.58	439.00
VIII. S, T & Environment	3254.00	179.50	140.00
IX. General Eco. Services	5668.00	93.00	0.00
X. Social Services	52830.00	3851.15	865.00
XI. General Services	5490.00	565.00	0.00
Grand Total	143484.00	17137.93	2288.00

ANNUAL PLAN - (2011-12) - APPROVED OUTLAYS – A&N Islands

(Rs. in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2011-12		
		Approved Outlay	flow to TSP	flow for Special Programme
1	2	3	4	5
I.	AGRICULTURE & ALLIED ACTIVITIES			
	1. Crop Husbandry	1730.00	321.70	844.00 @
	2. Horticulture	0.00	0.00	
	3. Soil & Water Conservation (including control of shifting cultivation)	1123.00	0.00	
	4. Animal Husbandry	1673.00	347.00	
	5. Dairy Development	0.00	0.00	
	6. Fisheries	1022.00	151.00	
	7. Plantations	0.00	0.00	
	8. Food Storage & Warehousing	0.00	0.00	
	9. Agricultural Research & Education	0.00	0.00	
	10. Agricultural Financial Institutions	0.00	0.00	
	11. Cooperation	183.00	46.00	
	12. Other Agricultural Programmes:	0.00	0.00	
	Total -(I)	5731.00	865.70	844.00
II.	RURAL DEVELOPMENT			
	1. Special Programme for Rural Development:	0.00		
	<u>Sub-Total (Special Programme for Rural Development)</u>	<u>0.00</u>		
	2. Rural Employment			
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	0.00		
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00		
	(c) National Food for Work Programme/National Employment Guarantee Programme	52.00		
	(d) Others (To be specified)	0.00		
	<u>Sub-Total (Rural Employment)</u>	<u>52.00</u>		
	3. Land Reforms	455.00		
	4. Other Rural Development Programmes			
	(a) Community Development & Panchayats	5081.00		
	(b) Other Programmes of Rural Development	368.00		
	<u>Sub-Total (Other Rural Development)</u>	<u>5449.00</u>		
	Total -(II)	5956.00	0.00	0.00
III.	SPECIAL AREAS PROGRAMMES	0.00	0.00	0.00
IV.	IRRIGATION & FLOOD CONTROL			
	1. Major and Medium Irrigation	0.00		
	2. Minor Irrigation	239.00		
	3. Command Area Development	0.00		

	4. AIBP	0.00			
	5. Flood Control (includes flood protection works)	1523.00	1124.00		
	Total -(IV)	1762.00	1124.00	0.00	
V.	ENERGY				
	1. Power	6507.00	990.00		
	2. Non-conventional Sources of Energy	383.00	108.00		
	Total -(V)	6890.00	1098.00	0.00	
VI.	INDUSTRIES & MINERALS				
	1. Village & Small Enterprises				
	i) Small Scale Industries	566.00	40.00		
	ii) Handlooms/Powerlooms	0.00	0.00		
	iii) Handicrafts	103.00	9.00		
	iv) Sericulture/coir/wool	0.00	0.00		
	v) Food Processing Industries	0.00	0.00		
	<u>Sub-Total (VSE)</u>	<u>669.00</u>	<u>49.00</u>		
	2. Other Industries (Other than VSE)	0.00			
	3. Minerals	0.00			
	Total -(VI)	669.00	49.00	0.00	
VII.	TRANSPORT				
	1. Minor Ports	1537.00	71.58		
	2. Civil Aviation	2632.00	171.00		
	3. Roads and Bridges	16226.00	1540.00	439.00	*
	4. Road Transport	2168.00	330.00		
	5. Inland Water Transport				
	6. Other Transport Services				
	a. Shipping	32671.00	7200.00		
	Total -(VII)	55234.00	9312.58	439.00	
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1. Scientific Research	66.00	3.00		
	2. Information Technology & E-Governance	396.00	0.00	140.00	#
	3. Ecology & Environment	0.00	0.00		
	4. Forestry & Wildlife	2792.00	176.50		
	Total -(VIII)	3254.00	179.50	140.00	
IX	GENERAL ECONOMIC SERVICES				
	1. Secretariat Economic Services	451.00	0.00		
	2. Tourism	4600.00	0.00		
	3. Census, Surveys and Statistics	90.00	0.00		
	4. Civil Supplies	527.00	93.00		
	5. Other General Economic Services:				
	(a) Weights & Measures	0.00	0.00		
	(b) District Planning / District Councils	0.00	0.00		
	<u>Sub-Total (Other General Economic Services)</u>	<u>0.00</u>			

	Total -(IX)	5668.00	93.00	0.00	
X	SOCIAL SERVICES				
	<u>1. General Education</u>				
	(a) Elementary Education	7572.00	795.00		
	(b) Literacy/Adult Education	0.00	0.00		
	(c) Secondary Education	5331.00	475.00		
	(d) Higher Education	1145.00			
	<u>Sub-Total (General Education)</u>	<u>14048.00</u>	<u>1270.00</u>		
	2. Technical Education	1291.00			
	3. Sports	308.00	16.00		
	4. Youth Services	0.00			
	5. Art & Culture	261.00			
	<u>Sub-Total (Education)</u>	<u>15908.00</u>	<u>1286.00</u>	<u>0.00</u>	
	<u>6. Medical & Public Health</u>				
	i) Primary Health Care				
	a) Rural	3453.00	435.00		
	b) Urban	20.00	0.00		
	ii) Secondary Health Care	1067.00	362.00		
	iii) Tertiary Health Care/Super Speciality Services	1963.00			
	iv) Medical Education & Research	350.00			
	v) Training	0.00			
	vi) AYUSH	369.00			
	vii) E.S.I	0.00			
	viii) Control of				
	a) Communicable diseases	0.00			
	b) Non-communicable diseases	0.00			
	ix) National Rural Health Mission	352.00			
	x) Other Programmes				
	Direction & Administration	765.00			
	<u>Sub-Total (Health)</u>	<u>8339.00</u>	<u>797.00</u>	<u>0.00</u>	
	7. Water Supply & Sanitation	6316.00	604.00		
	8. Housing (incl. Police Housing)	2817.00	550.00		
	(i) Rural Housing				
	(ii) Urban Housing				
	9. Urban Development (incl. State Capital Projects & slum Area Development)	3364.00		400.00	\$
	10. Information & Publicity	196.00	6.60		
	11. Welfare of SCs, STs & OBCs				
	(i) Development of SCs	0.00			
	(ii) Development of STs	270.00	270.00	267.00	%
	(iii) Development of OBCs	30.00	0.00		
	<u>Sub-Total (SCs, STs & OBCs)</u>	<u>300.00</u>	<u>270.00</u>		
	<u>12. Labour & Employment</u>				
	A. Labour Welfare				

	i) Labour & Labour Welfare	33.00			
	ii) Social Security for labour	0.00			
	iii) Labour Education	0.00			
	iv) Rehabilitation of Bonded Labour	0.00			
	v) Child Labour	25.00			
	B. Employment Services	30.00			
	C. Craftsmen Training (.T.I.s) and Apprenticeship Training	381.00			
	<u>Sub-Total (Labour & Employment)</u>	<u>469.00</u>			
	13. Social Security & Social Welfare				
	i) Insurance Scheme for the Poor through GIC etc.	0.00			
	ii) National Social Assistance Programme & Annapurna	548.00	112.50	198.00	&
	iii) Welfare of handicapped (includes assistance for Voluntary Organisation)	75.00	7.50		
	iv) Social Defence (includes Drug Addicts, Rehabilitation programme, HIV/ AIDS etc.)	312.00	52.45		
	v) Others				
	<u>Sub-Total (Social Security & Social Welfare)</u>	<u>935.00</u>	<u>172.45</u>		
	14. Empowerment of Women & Development of Children				
	i) Empowerment of Women	399.00	42.10		
	ii) Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	75.00			
	iii) Nutrition	380.00	45.00		
	iv) Other Services				
	15. Disaster Management-Natural Calamities	13332.00	78.00		
	Total -(X)	52830.00	3851.15	865.00	
XI	GENERAL SERVICES				
	1. Jails	364.00			
	2. Stationery & Printing	113.00			
	3. Public Works	2097.00	565.00		
	4. Other Administrative Services:				
	i) Training	0.00			
	ii) Others				
	a) Local Fund Audit	146.00			
	b) Issue of Identify Cards	74.00			
	c) Strengthening of Judiciary	336.00			
	d) Strengthening of Police Department	2200.00			
	e) Island Communication	160.00			
	Total -(XI)	5490.00	565.00	0.00	
	GRAND TOTAL	143484.00	17137.93	2288.00	
@	Rashtriya Krishi Vikas Yojana				
*	flow from Department of Road Transport and Highways				
#	NeAGP				
\$	JNNURM-IHSDP				
%	Tribal Sub-Plan				
&	NSAP				

