

No. M-13048/4/BR/2010-SP-E
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001
December 21, 2011

To
The Chief Secretary,
Government of Bihar,
Bihar

Subject: Approval of sectoral allocation of Annual Plan 2011-12 of Bihar.

Sir,

I am directed to refer to the Government of Bihar's letter No. Yo4/1-/2010/ 2671/ /P & D dated 09.08.2011, on the above subject and to convey the approval of Planning Commission for the sectoral break-up of the plan outlay of Rs.24,000 crore for Annual Plan 2011-12 subject to availability of resources. This includes an ACA of Rs.48 crore.

2. The Scheme of Financing of the agreed outlay for Annual Plan 2011-12 is given at Annexure-I.

3. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development, including earmarked outlays, is given at Annexure-II.

4. It is observed that the total proposal for BRGF made by the State Government is Rs.331600.99 lakh while the Ministry of Panchayati Raj has made an allocation of only Rs.215807.00 lakh for BRGF. There is therefore a difference of Rs. 115793.99 lakh. The Government of Bihar will therefore, make necessary changes and adjustments in the allocation for BRGF and other sectors at RE stage.

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send adjustment proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2011-12, together with appropriate justification, before **January 31, 2011**.

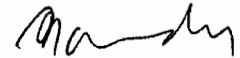
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6. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2011-12 could be sent to the Planning Commission before **December 31, 2011**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,



(Tuhin K. Pandey)
Joint Secretary (SP)

Copy to:

1. Principal Secretary (Planning), Govt. of Bihar. (5 copies)
2. Principal Secretary (Finance), Govt. of Bihar. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Pr. Resident Commissioner, Government of Bihar.
6. SP Coordination Unit, Planning Commission, New Delhi.



(Tuhin K. Pandey)
Joint Secretary (SP)

SCHEME OF FINANCING FOR THE ANNUAL PLAN 2011-12 : BIHAR

(Rs. crore)

Sl. No.	Items	2010-11 AP
(1)	(2)	(3)
A	State Government	
1	State's Own Funds (a to f)	10186.31
a	BCR	8171.32
b	MCR (excluding deductions for repayment of loans)	-352.53
c	Plan grants from GoI (13 th FC)	1257.89
d	ARM	535.00
e	Adjustment of opening Balance	400.00
f	EAPs grants (Back to back)	174.63
2	State Government's Budgetary Borrowings (i-ii)	6342.00
(i)	Gross Borrowings (a to e)	9249.51
a	Net accretion to the State Provident Fund	201.07
b	Net Small Savings	2200.00
c	Net market borrowings	3608.72
d	NABARD	863.82
e	Loans for EAPs (<i>back to back</i>)	2375.90
(ii)	Repayments (a to d)	2907.51
a	Repayment of G o I loans	465.78
b	Repayment to NSSF	606.98
c	Repayment of Negotiated Loans	211.06
d	Repayment - others	1623.69
3	CENTRAL ASSISTANCE (a+b+c)-Grants	7471.69
a	Normal Central Assistance	1130.70
b	ACA for EAPs	0.00
c	Others	6340.99
	Total A : State Government Resources (1+2+3)	24000.00
B	Resources of Public Sector Enterprises (PSEs)	0.00
C	Resources of Local Bodies	0.00
D	AGGREGATE PLAN RESOURCES (A+B+C)	24000.00

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)
FOR SPECIAL AND OTHER PROGRAMMES 2011-12(AP)**

		Rs. Crore
Sl. No.	Schemes/Programmes	2011-12 AP (Grants)
(1)	(2)	(3)
1	AIBP	700.00
2	BADP	55.77
3	Tribal Sub Plan (TSP)	10.60
4	Roads and Bridges	60.89
5	NSAP	747.38
6	Grants in Aid under Art. 275 (1)	9.59
7	JNNURM	479.58
8	Backward Region Grant Fund @ - of which	3673.67
	(i) IAP	210.00
9	NEGAP	30.51
10	RKVY	525.00
11	One time ACA*	48.00
	TOTAL	6340.99

@: Total is subject to admissibility & availability of fund at a higher level. Otherwise, it will be reduced to available funding.

*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State to its approval.

Balance from Current revenues (BCR) for the Annual Plan 2011-12: BIHAR

Rs. Crore

Sl. No.	Items	2011- 12 AP
(1)	(2)	(3)
I.	NON-PLAN REVENUE RECEIPTS (1 to 4)	43301.76
1	Share in Central Taxes	26966.39
2	State's Own Tax Revenue	12011.14
3	State's Own Non-Tax Revenue	2896.93
4	Grants from Centre (4.1 to 4.4)	1427.30
4.1	Revenue Deficit Grant	0.00
4.2	Central Share of Calamity Relief Fund	268.41
4.3	Grants for Local Bodies	823.30
4.4	Other Non-Plan Grants	335.59
II.	NON-PLAN REVENUE EXPENDITURE (5 TO 9)	35130.44
5	Non-Development Expenditure (5.1 to 5.4)	19614.14
5.1	Interest Payments	4738.51
5.2	Pension Payments	6830.91
5.3	Salaries	5382.99
5.4	Others	2661.73
6	Development Expenditure (6.1 to 6.2)	15516.30
6.1	Salaries	7888.98
6.2	Others	7627.32
7	Pay and DA revision (Not included in 5.3 and 6.1)	0.00
8	Statutory Transfer to Local Bodies	0.00
III.	BCR without ARM (I-II)	8171.32

SP

REVISED ANNUAL PLAN 2011-12 OF BIHAR

Sl. No.	Major heads/ Minor heads of Development	Revised Outlay				
		Total	Of which Earmarked			
			SCSP	TSP	BRGF	OTHERS
0	1	2		3	4	
I. Agriculture and Allied Activities						
1	Crop Husbandry	79,893.18	14,289.06	798.93	1,100.00	55,600.00
	a)Crop Husbandry	76,836.00	13,830.48	768.36	1,100.00	55,600.00
	b)Sugar Cane Development	3,057.18	458.58	30.57		
2	Horticulture	2,100.00	336.00	21.00		
3	Soil & Water Conservation	450.00	72.00	4.50		
4	Animal Husbandry	9,479.75	1,516.76	94.80		2,725.00
5	Dairy Development	4,900.00	784.00	49.00		2,581.00
6	Fisheries	5,586.00	893.76	55.86		2,281.00
7	Food Storage & Ware Housing	6,500.00				
8	Agricultural Research & Education	5,500.00				
9	Cooperation	24,253.79	3,880.59	242.54		1,586.00
	TOTAL - I	138,662.72	21,772.17	1,266.63	1,100.00	64,773.00
II. Rural Development						
1	Special Programme for Rural Dev.	1,230.00	0.00	0.00	0.00	0.00
	a)Drought Prone Area Prog.(DPAP)	130.00				
	b)DRDA Administration	1,100.00				
2	Rural Employment	37,200.00	18,550.48	372.00	0.00	0.00
	a)SGSY	10,000.00	4,950.49	100.00		
	b)SGRY					
	c)National Employment Guarantee Prog.	27,200.00	13,599.99	272.00		
	d)State Employment Guarantee Scheme					
3	Land Reforms	11,201.27	1,792.20	112.00		
4	Other Rural Development Programmes	40,358.00	933.70	0.00	0.00	8,389.00
	a)Community Development	4,669.00	933.70			
	b)Panchayats	35,689.00				8,389.00
	c)M.L.A./M.L.C. Schemes					
	TOTAL - II	89,989.27	21,276.38	484.00	0.00	8,389.00
III. Special Area Programme						
1	Other Special Areas Programmes	195,054.50	30,366.31	2,990.35	0.00	126,577.00
	a)BADP	5,577.00	418.26	55.77		5,577.00
	b)Backward Region Grant Fund	121,000.00	18,355.69	1,210.00		121,000.00
	c)Grant under proviso to Article 275(1)	959.00	959.00			
	d)Special Central Assistance to TSP	1,060.00		1,060.00		
	e)Mukhyamantri Zila Vikas Yojana	0.00				
	f) Mukhyamantri Kshetriya Vikash Yojna	66,458.50	10,633.36	664.58		
	TOTAL - III	195,054.50	30,366.31	2,990.35	0.00	126,577.00
IV. Irrigation & Flood Control						
1	Major & Medium Irrigation	98,486.09	18,387.34		40,000.00	66,000.00
2	Minor Irrigation	25,546.34	4,087.42			4,200.00
3	Command Area Development	9,000.00	1,440.00			
4	Disaster Management	4,237.80	678.04			
5	Flood Control(Incl.Flood Protect. works)	94,151.33	16,005.72			

Sl No.	Major heads/ Minor heads of Development	Revised Outlay				
		Total	Of which Earmarked			
			SCSP	TSP	BRGF	OTHERS
	TOTAL - IV	231,421.56	40,598.52	0.00	40,000.00	70,200.00
	V. Energy					
1	Power	167,170.87	26,742.75	0.00	87,639.00	6,600.00
	a)B.S.E.B.	162,594.87	26,015.17		87,639.00	6,600.00
	b)B.S.H.P.C.	4,576.00	727.58			
2	Non-conventional Sources of Energy	1,052.23				
	TOTAL - V	168,223.10	26,742.75	0.00	87,639.00	6,600.00
	VI. Industry & Minerals					
1	Village & Small Enterprises	25,914.62	4,664.63	259.13		
2	Other Industries(Other than VSE)	21,330.04	3,839.40	213.30		
3	Minerals	0.00				
	TOTAL - VI	47,244.66	8,504.03	472.43	0.00	0.00
	VII. Transport					
1	Civil Aviation	945.00				
2	Roads and Bridges	472,417.35	24,026.75	1,200.40	81,461.99	123,771.00
	a)R.C.D. Roads	351,376.40			81,461.99	123,771.00
	b)Rural Roads	120,040.95	24,026.75	1,200.40		
	c)Urban Roads	1,000.00				
3	Road Transport	1,250.85	0.00	0.00	0.00	0.00
	a)Transport Deptt.	1,250.85				
	TOTAL - VII	474,613.20	24,026.75	1,200.40	81,461.99	123,771.00
	VIII. Science, Tech. & Environment					
1	Scientific Research	800.00				
2	IT & E-Governance	20,721.51	2,971.88	185.74	0.00	1,210.00
	a)E-Governance (IT. Deptt)	18,574.25	2,971.88	185.74		1,210.00
	b)E-Governance (Brain) (Finance Deptt)	900.00				
	c)Computerisation of Treasury (Fin. Deptt)	739.43				
	d)Computerisation of Comm Taxes(Comm Taxes	507.83				
3	Ecology & Environment	2,707.90	460.34	54.14		
4	Forestry & Wildlife	1,754.50	298.26	35.09	400.00	
	TOTAL - VIII	25,983.91	3,730.48	274.97	400.00	1,210.00
	IX. General Economic Services					
1	Secretariat Economic Services	2,045.00	0.00	0.00	0.00	0.00
	a)Planning machinery	1,624.10				
	b) Evaluation machinery	160.00				
	c) Bihar State Planning Board	260.90				
2	Tourism	3,043.89				
3	Census, Surveys & Statistics	7,700.00				
4	Civil Supplies	31,983.97	12,793.62	639.68		
5	Other General Economic Services	52,066.00	0.00	0.00	0.00	37,782.00
	a) Planning	52,066.00				37,782.00
	TOTAL - IX	96,838.86	12,793.62	639.68	0.00	37,782.00
	X. Social Service					
1	General Education	301,475.00	49,240.21	8,135.75	0.00	0.00
	a)Elementry & Adult Education	199,778.00	31,964.47	5,993.33		

Sl. No.	Major heads/ Minor heads of Development	Revised Outlay				
		Total	Of which Earmarked			
			SCSP	TSP	BRGF	OTHERS
	b)Secondary Education	90,622.00	15,405.74	1,812.42		
	c)Higher Education	11,000.00	1,870.00	330.00		
	d)Rajbhasha	75.00				
2	Technical Education	11,251.88	1,687.78			
3	Sports and Youth Services	3,316.67	663.33	33.16		
4	Art and Culture	2,500.00	125.00	65.46		
5	Medical & Public Health	54,450.00	10,889.96	544.50	0.00	11,450.00
	a)Med. Education & Family Welfare	23,221.00	4,644.17	232.21		11,450.00
	b)Public Health	31,229.00	6,245.79	312.29		
6	Water Supply & Sanitation	31,485.74	8,964.71	591.88	0.00	0.00
	a)Urban Water Supply	3,700.00	629.00	37.00		
	b)Rural Water Supply	27,785.74	8,335.71	554.88		
7	Housing(Including Police Housing)	122,726.06	58,998.72	1,650.78	0.00	0.00
	a)Police Renov. & Police Station	24,400.00	244.00	244.00		
	b)Fire Services	12,100.00	121.00	212.00		
	c)Indira Awas Yojna	86,226.06	58,633.72	1,194.78		
8	Urban Development(incl. SCP &SAD)	87,250.00	3,926.25	872.50		56,958.00
9	Information and Publicity	851.43				
10	Development of SCs,STs	34,109.15	28,992.63	4,213.59		2,019.00
11	Development of Other Backward Classes	6,891.17				
12	Labour & Employment	10,366.53	1,658.63	9.35		
13	Social Security & Social Welfare	103,374.47	29,978.58	2,631.40		74,738.00
14	Nutrition	70,587.53	28,234.92	847.82		
	TOTAL - X	840,635.63	223,360.72	19,596.19	0.00	145,165.00
	XI. General Services					
1	Jails	3,500.00				
2	Stationery & Printing	561.00	0.00	0.00	0.00	0.00
	a)Govt. Printing Press	200.00				
	b) FDM/ GPF office/ Rural Banks	361.00				
3	Public Works	6,748.30	0.00	0.00	0.00	0.00
	a)Judicial Building	551.97				
	b)Building(PWD)	6,196.33				
4	Other Administrative Services	80,523.29	11,400.00	0.00	0.00	58,750.00
	a)Excise	194.20				
	b)District Reorganisation	5,763.62				1,750.00
	c)Minority financing	9,000.00				
	d)Law	7,898.10				
	e) Cabinet	373.16				
	f)Registration	194.21				
	g)Secretariat Sports Club	100.00				
	h)Bihar Livelihood Project	57,000.00	11,400.00			57,000.00
	i) Vigilance					
	j)Railway Board					
	TOTAL - XI	91,332.59	11,400.00	0.00	0.00	58,750.00
	GRAND TOTAL:-	2,400,000.00	424,571.73	26,924.65	210,600.99	643,217.00

DETAILS OF EARMARKED OUTLAY 2011-12

Sl.No.	Item	Outlay 2011-12
1	2	3
I	RSVY/ BRGF (State)	210600.99
	Major & Medium Irrigation	40000.00
	Energy	87639.00
	Road Construction	81461.99
	Forestry	400.00
	Agriculture	1100.00
II	Others	
1	Rastriya Krishi Vikash Yojna (RKVY)	54773.00
	Agriculture	45600.00
	Animal Husbandary	2725.00
	Dairy	2581.00
	Fishries	2281.00
	Co-Operative	1586.00
	Sugarcane Industries	0.00
2	BADP	5577.00
	Planning & Development	5577.00
	Road Construction	0.00
3	BRGF (District)	121000.00
	a) Panchayati Raj	100000.00
	b) Planning	21000.00
4	Grant in Aid (under Article 275(i))	959.00
	SC/ST Welfare	959.00
5	SCA to TSP	1060.00
6	AIBP	70000.00
	i) Major & Medium Irrigation	65800.00
	ii) Minor Irrigation	4200.00
7	Roads & Bridges	6089.00
	RCD(Central Assistance)	6089.00
8	ACA(R.C.D)	4800.00
9	E-Governance(I.T.)	1210.00
10	NURM (Urban Development)	47958.00
11	NSAP (Social Welfare)	74738.00
III	E.A.P.	255053.00
1	Finance (Bihar Rural Livelyhood project)	57000.00
2	Road Construction (ADB Loan)	112882.00
3	Panchayati Raj	8389.00
4	Energy	6600.00
5	Urban Development	9000.00
6	Health	11450.00
7	Agriculture	10000.00
8	General Administration (Personnel)	1750.00
9	Planning	37782.00
10	Water Resources	200.00
	TOTAL	853817.99
