

No. M-13048/11/JHR/2011-SP-E  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
Dated: December 14, 2011

To,  
The Chief Secretary,  
Government of Jharkhand,  
Ranchi

**Sub: Approval of sectoral allocation of the Annual Plan 2011-12 of Jharkhand.**

Sir,

I am directed to refer to the Government of Jharkhand's letter No. US/V/31/2010(Part-I) dated 24.09.2011, on the above subject and to convey the approval of Planning Commission for the sectoral break-up of the enhanced plan outlay of Rs. 15,322.75 crore for the Annual Plan 2011-12 subject to availability of resources.

2. The competent authority has agreed to enhance the initially approved total Annual Plan (2011-12) outlay of Rs.15300 crore by an amount of Rs. 22.75 crore on account of an increase in allocation for BRGF from initial Rs.343.55 crore to Rs. 366.30 crore. The total Annual Plan (2011-12) approved outlay,including an ACA of Rs.51 crore, is now Rs. 15322.75 crore.

3. It is observed that the Jharkhand Government has not earmarked sufficient Annual Plan allocation for SC Sub Plan as per norms. The Annual Plan (2011-12) proposed outlay of Rs. 1469.89 crore for SC Sub-Plan is 9.59% of the total outlay as against the proportionate share of 11.8% needed to be earmarked keeping in view the proportion of SC population of the total population of the State as per 2001 Census. The State Government will therefore, enhance the total plan outlay for SCSP from Rs. 1469.89 crore to Rs. 1808.09 crore at the RE stage.

4. The Scheme of Financing of the agreed outlay for Annual Plan 2011-12 is given at Annexure-I.

5. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development, including earmarked outlays, is given at Annexure-II.

6. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send adjustment proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2011-12, together with appropriate justification, before **January 31, 2011**.

7. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2011-12 could be sent to the Planning Commission before **December 31, 2011**.

8. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,




(Tuhin K. Pandey)  
Joint Secretary (SP)

**Copy to:**

1. Principal Secretary (Planning), Govt. of Jharkhand. (5 copies)
2. Principal Secretary (Finance), Govt. of Jharkhand. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Pr. Resident Commissioner, Government of Jharkhand.
6. SP Coordination Unit, Planning Commission, New Delhi.



(Tuhin K. Pandey)  
Joint Secretary (SP)

**SCHEME OF FINANCING FOR THE ANNUAL PLAN 2011-12**  
**Jharkhand**

		<i>(Rs. crore)</i>
Sl. No.	Items	2011-12 AP
(1)	(2)	(3)
<b>A</b>	<b>State Government</b>	
1	<b>State's Own Funds ( a to e)</b>	<b>7677.75</b>
a	BCR	5918.94
b	MCR (excluding deductions for repayment of loans)	238.80
c	Plan grants from GoI (13 <sup>th</sup> FC)	676.46
d	ARM	587.92
e	Adjustment of opening Balance	255.63
2	<b>State Government's Budgetary Borrowings (I-ii)</b>	<b>4141.00</b>
(i)	<b>Gross Borrowings (a to e)</b>	<b>5436.93</b>
a	Net accretion to the State Provident Fund	335.00
b	Gross Small Savings	1200.00
c	Net Market Borrowings	2311.23
d	Gross Negotiated Loan (i+iv)	1260.00
(i)	<i>NABARD</i>	<i>750.00</i>
(ii)	<i>REC</i>	<i>300.00</i>
(iii)	<i>HUDCO</i>	<i>200.00</i>
(iv)	<i>Others (IDBI, PFE, NCDC etc.)</i>	<i>10.00</i>
e	Loans for EAPs ( <i>back to back</i> )	330.70
(ii)	<b>Repayments</b>	<b>1295.93</b>
3	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>	<b>3481.25</b>
a	Normal Central Assistance	335.70
b	ACA for EAPs	0.00
c	Others	3145.55
	<b>Total A : State Government Resources (1+2+3)</b>	<b>15300.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>--</b>
<b>C</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>15300.00</b>

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)  
FOR SPECIAL AND OTHER PROGRAMMES 2011-12(AP)  
JHARKHAND**

Sl. No.	Schemes/Programmes	Rs. Crore
		2011-12 AP (Grants)
(1)	(2)	(3)
1	AIBP	1200.00
2	Tribal Sub Plan (TSP)	98.94
3	Roads and Bridges	49.66
4	NSAP	270.69
5	Grants in Aid under Article 275 (1)	89.31
6	JNNURM	463.00
7	Backward Region Grant Fund - <i>of which</i>	763.55
	<i>(i) IAP</i>	420.00
8	NEGAP	7.32
9	RKVY	152.08
10	One time ACA*	51.00
	<b>TOTAL</b>	<b>3145.55</b>

\*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State for its approval.

*SP*

**Balance from Current Revenues (BCR) for the Annual Plan 2011-12  
JHARKHAND**

Rs. Crore

Sl. No.	Items	2011- 12 AP
(1)	(2)	(3)
<b>I.</b>	<b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>	<b>19642.91</b>
1	Share in Central Taxes	7393.30
2	State's Own Tax Revenue	7420.03
3	State's Own Non-Tax Revenue	2972.79
4	Grants from Centre (4.1 to 4.4)	1856.79
4.1	Revenue Deficit Grant	0.00
4.2	Central Share of Calamity Relief Fund	204.32
4.3	Grants for Local Bodies	333.90
4.4	Other Non-Plan Grants	1318.57
<b>II.</b>	<b>NON-PLAN REVENUE EXPENDITURE ( 5 to 8)</b>	<b>13723.97</b>
5	Non-Development Expenditure ( 5.1 to 5.4)	7497.83
5.1	Interest Payments	2455.31
5.2	Pension Payments	1612.10
5.3	Salaries	2321.90
5.4	Others	1108.52
6	Development Expenditure ( 6.1 to 6.2 )	6226.14
6.1	Salaries	4058.43
6.2	Others	2167.71
7	Pay and DA revision (Not included in 5.3 and 6.1)	0.00
8	Statutory Transfer to Local Bodies	0.00
<b>III.</b>	<b>BCR without ARM (I-II)</b>	<b>5918.94</b>

**Government of Jharkhand**  
**Planning and Development Department**  
**Sectoral Outlay for Annual Plan (2011-12)**

(₹ lakh)

Sl. No.	Major/ Minor Heads of Development	Approved Outlay AP 2011-12		
		Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
<b>I</b>	<b>Agriculture and Allied Activities</b>			
	1. Crop Husbandry	10996.00	5871.00	600.00
	2. Horticulture	1550.00	837.00	200.00
	3. Soil and Water Conservation	1343.00	750.00	0.00
	4. Animal Husbandry	3600.00	1203.00	128.00
	5. Dairy Development	4048.00	1426.30	530.55
	6. Fisheries	2550.00	1443.00	262.00
	7. Cooperation	8450.54	2550.00	1200.00
	8. Agriculture Research & Education	6000.00	6000.00	0.00
	9. Other Agriculture Programme			
	(a) Agricultural Programme	275.00	181.00	0.00
	(b) Other General Economic Services	10.00	10.00	0.00
	(c) Capital Formation in Agriculture	500.00	300.00	0.00
	(d) State Share to CSS	3920.00	2120.00	0.00
	10. Components of RKVY			
	(a) Agriculture Sector	11406.00	7500.00	2000.00
	(b) Animal Husbandry Sector	800.00	344.00	270.00
	(c) Dairy Sector	2552.00	1645.18	298.62
	(d) Fishery Sector	450.00	225.00	45.00
	<b>TOTAL (I)</b>	<b>58450.54</b>	<b>32405.48</b>	<b>5534.17</b>
<b>II</b>	<b>Rural Development</b>			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)			
	b) Integrated Watershed Mgmt. Program (IWMP)	500.00	230.00	90.00
	c) SLNA+JSWM (Watershed Mission Estb.)	200.00	200.00	0.00
	d) DRDA Administration	2000.00	1040.00	0.00
	e) Others			
	2. Rural Employment			
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY+NRLM)	5500.00	2530.00	990.00
	b) Indira Awaas Yojana (IAY)	15000.00	6900.00	2700.00
	c) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)/NEGP	10000.00	5300.00	1200.00
	d) District Plan (untied fund )	4000.00	1840.00	720.00
	3. Land Reforms	1500.00	840.85	0.00
	4. Other Rural Development Programmes			
	(a) Panchayats Raj	13645.00	7489.00	2595.00
	(b) District Plan - (Panchayati Raj)			
	(c) NREP Estab.	1500.00	1100.00	0.00
	(d) Panchayats Estb.			
	(e) SIRD	250.00	250.00	0.00
	(f) Block Building Const./Renovation	1250.00	600.00	0.00
	(g) Block Jeep	100.00	52.00	0.00
	(h) Rural Roads	34830.00	16465.00	3800.00

# 1

(₹ lakh)

Sl. No.	Major/ Minor Heads of Development	Approved Outlay AP 2011-12		
		Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	(i) REO Establishment	2670.00	1435.00	200.00
	(j) Strengthening of DRDA	100.00	52.00	0.00
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSY)	1000.00	750.00	0.00
	(l) Block Administration	1300.00	1000.00	0.00
	(m) Spl. Div. Estab.	5500.00	3900.00	0.00
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	9504.00	1968.00
	(o) MMGSY	21692.00	9978.32	3904.56
	(p) MGNREGA Establishment	258.00	258.00	0.00
	(q) MMVY	8200.00	4752.00	984.00
	(r) SGSY Directorate/Administration	100.00	100.00	0.00
	(s) IAY Establishment/Administration	100.00	100.00	0.00
	(t) Death, Accident & Casualty MGNREGA	100.00	46.00	18.00
	(u) MMGSY Consultancy Fees	600.00	276.00	108.00
	(v) Adarsh Gram Yojna	6000.00	2760.00	1080.00
	(w) Gram Awam Maramati Anudan	4000.00	1840.00	720.00
	(x) Seed Money for Women SHGs	1000.00	460.00	180.00
	(y) JOHAR (EAP)	4100.00	1883.00	738.00
	(z) 13th FC (Construction of Block Building & Qtrs)	6750.00	3560.00	0.00
	<b>TOTAL (II)</b>	<b>170145.00</b>	<b>87491.17</b>	<b>21995.56</b>
<b>III</b>	<b>Special Areas Programmes</b>			
	<b>Others Special Area Programme</b>			
	i) One time ACA for Spl. Importance Schemes	5100.00	5100.00	# 2
	ii) Backward District Grant Fund - ( Panchayati Raj)	36630.00	14942.00	5169.00 # 3
	iii) Integrated Action Plan	42000.00	21000.00	0.00 # 4
	iv) Grant Under Article 275(1)	8931.00	8931.00	# 5
	v) SCA to TSP	9894.00	9894.00	# 6
	<b>TOTAL (III)</b>	<b>102555.00</b>	<b>54767.00</b>	<b>5169.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	22400.00	10000.00	4000.00
	2. Minor Irrigation	11100.00	5500.00	1000.00
	3. Command Area Development Programmes	200.00	0.00	40.00
	<b>4. AIBP Grant</b>			
	(a) Major & Medium	12230.00	10386.00	1924.00
	(b) Major & Medium (Swarnrekha)	54000.00	33000.00	27000.00 # 7
	(c) Minor	53770.00	27500.00	4670.00
	5. Flood Control (Including Flood Protection works)	1300.00	1175.00	125.00
	6. Disaster Management (13th Finance Commission)	500.00	327.33	
	<b>TOTAL (IV)</b>	<b>155500.00</b>	<b>87888.33</b>	<b>38759.00</b>
<b>V</b>	<b>Energy</b>			
	1. Power	160000.00	33300.00	8550.00
	2. Non-Conventional Source of Energy			
	3. Integrated Rural Energy Programme			
	<b>TOTAL (V)</b>	<b>160000.00</b>	<b>33300.00</b>	<b>8550.00</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	11291.00	6595.00	100.00
	2. Other Industries (Other than VSI)	7709.00	5069.00	
	3. Mineral			

(₹ lakh)

Sl. No.	Major/ Minor Heads of Development	Approved Outlay AP 2011-12		
		Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	a) Mines	160.00	0.00	0.00
	b) Geology	240.00	2.00	0.00
	<b>TOTAL (VI)</b>	<b>19400.00</b>	<b>11666.00</b>	<b>100.00</b>
<b>VII</b>	<b>Transport</b>			
	1. Civil Aviation	6000.00	200.00	
	2. Roads and Bridges	170000.00	113780.00	0.00
	3. Surface Transport	45500.00	26850.00	
	<b>TOTAL (VII)</b>	<b>221500.00</b>	<b>140830.00</b>	<b>0.00</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	100.00	26.00	12.00
	2. Information Technology & E-Governance	6100.00	4051.00	
	3. Ecology & Environment			
	4. Forest & Wildlife	11200.16	1682.86	1000.00
	<b>TOTAL (IX)</b>	<b>17400.16</b>	<b>5759.86</b>	<b>1012.00</b>
<b>IX</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services			
	a) Planning (Including Statistics)	6017.00	3565.00	500.00
	b) District Plan (Untied fund)	4282.30	2100.00	600.00
	2. Tourism	2500.00	1248.00	0.00
	3. Census, Survey & Statistics			
	4. Food & Civil Supplies	73281.00	39030.86	9408.04
	<b>TOTAL (X)</b>	<b>86080.30</b>	<b>45943.86</b>	<b>10508.04</b>
<b>X</b>	<b>Social Services</b>			
	1. General Education			
	a) Primary Education	92475.00	36990.00	16241.00
	b) Secondary Education	20225.00	7758.65	4410.80
	c) Higher Education	7300.00	5175.00	0.00
	2. Technical Education	7400.00	1924.00	888.00
	3. Sports & Youth Services	4240.00	3210.00	186.00
	4. Art & Culture	3260.00	2847.00	5.00
	5. Medical & Public Health	64700.00	32673.00	5119.00
	a) Medical Education			
	b) Health & Family Welfare			
	6. Water Supply and Sanitation	30000.00	14242.10	737.70
	7. Housing	1000.00	425.00	250.00
	8. Urban Development	105000.00	33705.00	4150.00
	9. Information & Publicity	1650.00	1022.50	
	10. Welfare of SCs / STs/ OBCs	46675.00	29061.00	7276.00
	11. Labour and Employment	47650.00	23067.71	6522.67
	(i) Labour & Labour Welfare			
	(ii) Social Security for Labour			
	(iii) Labour Education			
	(iv) Employment Training			
	12. Social Security & Social Welfare	13922.00	7758.00	18.00
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)			

# 8

# 9

# 10



(₹ lakh)

Sl. No.	Major/ Minor Heads of Development	Approved Outlay AP 2011-12		
		Outlay	of which earmarked	
			TSP	SCSP
1	2	3	4	5
	b) Women's Welfare			
	c) National Social Assistance Programme			
	a. Old Age Pension (Indira Gandhi National old age pension, Widow Pension & Disability Pension Schemes)	22350.00	11034.49	3833.53
	b. National Family Benefit	2000.00	1060.00	300.00
	c. Anapurna	2719.00	1743.88	461.33
	13. Nutrition Programme for Adolescent Girls (SNP for Adolescent girl, lactating/Pregnant mother/Child and other programmes)	46078.00	22161.00	4963.00
	<b>TOTAL (XI)</b>	<b>518644.00</b>	<b>235858.33</b>	<b>55362.03</b>
<b>XI</b>	<b>General Services</b>			
	1. Public Works (Building Construction) including Law and Justice	7500.00	4662.00	0.00
	3. Other Administrative Services			
	<b>Others (to be specified)</b>			
	a) Jails	3800.00	1858.00	0.00
	b) Home Police	10950.00	7450.00	0.00
	c) Home Guard	80.00	75.00	0.00
	d) Fire Services	170.00	84.50	
	e) Personnel and Administrative Reforms	100.00	100.00	
	<b>TOTAL (XII)</b>	<b>22600.00</b>	<b>14229.50</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>1532275.00</b>	<b>750139.53</b>	<b>146989.80</b>

# 11

48.96% 9.59%

Note:- (a)750139.53 lakh (48.96%) has been earmarked for Tribal Sub-Plan (TSP)

(b) 146989.80 lakh (9.59%) has been earmarked for SCSP

**Components of Other Central Assistance - Jharkhand for 2011- 12**

(Rs. In lakh)

S.No.	Items	Amounts
1	RKVY	15208.00
2	One time ACA for Specific Schemes	5100.00
3	BRGF	36630.00
4	IAP	42000.00
5	Grants-in-Aid Under Article 275 (1)	8931.00
6	SCA to Tribal Sub-Plan	9894.00
7	AIBP Grant	120000.00
8	Roads & Bridges - CRF	4966.00
9	National E-Governance Action Plan (NEGAP)	732.00
10	JNNURM	46300.00
11	National Social Assistance Programme (NSAP)	27069.00
	<b>Total (Others)</b>	<b>316830.00</b>

