

# Andhra Pradesh Annual Plan 2010-11

---

A presentation before the Deputy  
Chairman Planning Commission and  
the Chief Minister of Andhra Pradesh

16<sup>th</sup> April, 2010, Yojana Bhavan, New Delhi.

# Issues to be addressed

---

- ❑ Overall decadal improvement in macro-economic aggregates and HDI indicators but attention required on education, health and women empowerment sectors.
- ❑ Crop-sector is weather dependent and needs assured irrigation (surface and groundwater), watershed development, credit and input support to improve productivity.
- ❑ Growing services sector needs larger push in infrastructure, agriculture, non-farm and industry to sustain.

# Strategy



# Outcomes

- Prioritise Economic services

- Strengthen irrigation, stabilize IP, develop agro infrastructure, research, ensure good quality input supply, expand crop insurance and develop non-farm sector support.

- per capita income, health and education indicators in sync in most regions, reduction in regional disparities.

- Parity of rural and urban per worker output, food security and diversifying agri-dependent population (presently 62%).

# Strategy



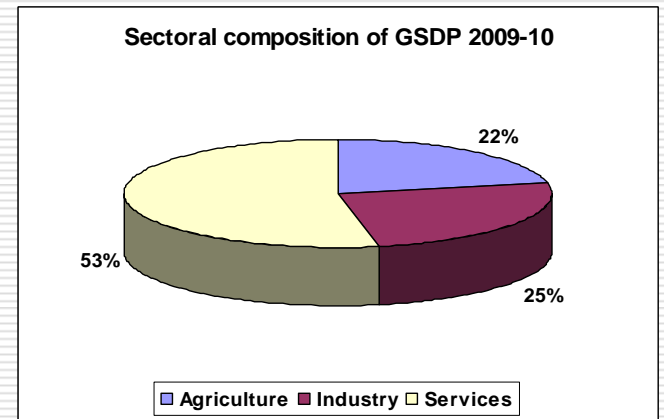
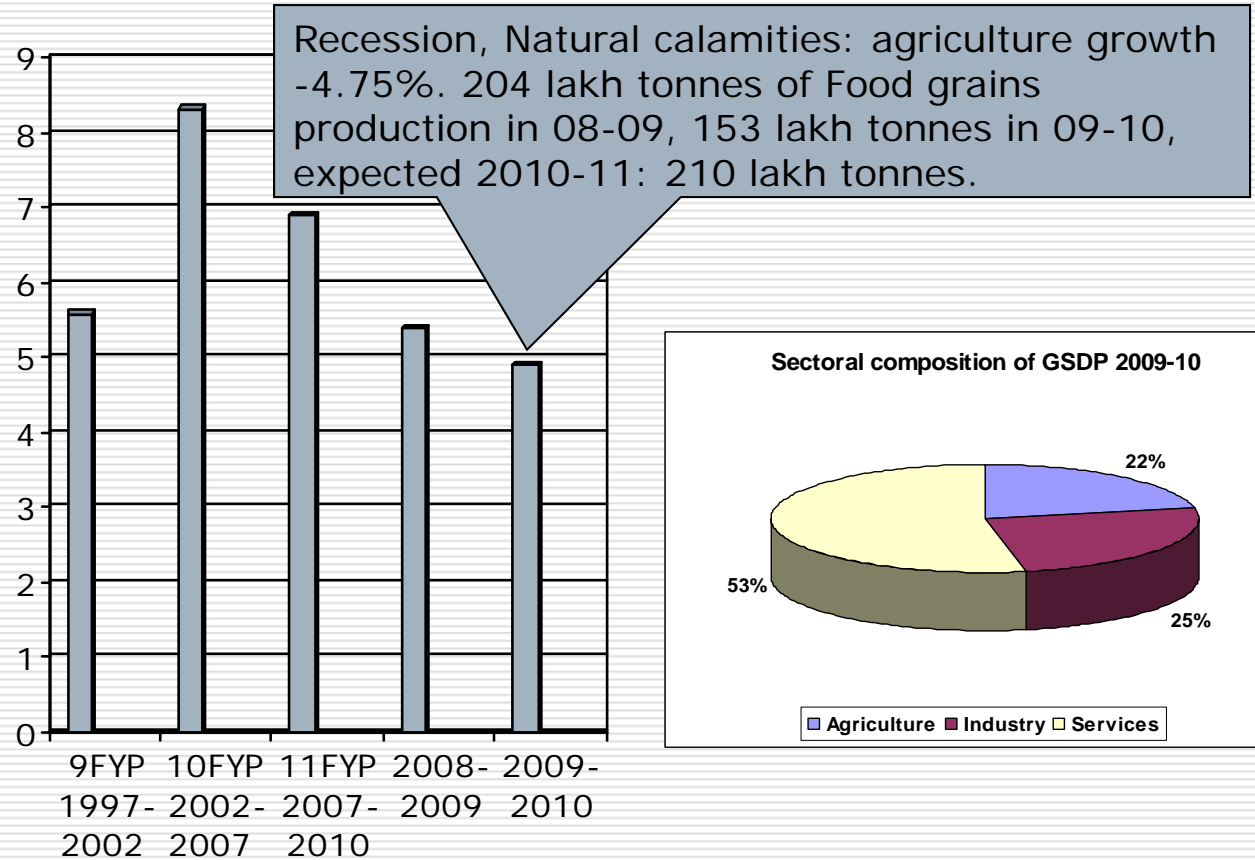
# Outcomes

- Housing, employment generation, welfare and gender balancing schemes
- Budgeting SCP and TSP separately
- PPP in infrastructure, health and urban development

- Growth with HDI attainments aligned and parity of women welfare indices with Southern States.
- Focused area and family oriented schemes for SCs and STs.
- Reducing budgetary dependence.

# The Economy: GSDP growth

Percent  
growth



# The Economy: MEA with All-India

| Year       | GSDP growth at Constant (1999-2000) prices (%) | Per Capita Income of AP at Current prices (Rs.) | GDP (All India) growth at Constant (1999-2000) prices (%) | Per Capita Income of <u>All India</u> at Current prices (Rs.) |
|------------|--|---|---|---|
| 2004-05    | 8.15   | 23925   | 7.47  | 23198   |
| 2005-06    | 10.24  | 26662   | 9.52  | 26003   |
| 2006-07    | 11.16  | 30439   | 9.75  | 29524   |
| 2007-08    | 10.75  | 35600   | 9.01  | 33283   |
| 2008-09(Q) | 5.04   | 40902   | 6.70  | 37490   |
| 2009-10(A) | 4.91   | 43556   | 7.17*   | 43749   |

\* At 2004-05 prices. Base year valuation to 04-05 to be completed in May 2010 for the State.

# Plan Expenditure (Rs. Crores)

| <b>YEAR</b> | <b>APPROVED OUTLAY</b> | <b>EXPENDITURE</b> |
|-------------|------------------------|--------------------|
| 2004-05     | 12790                  | 11457              |
| 2005-06     | 15651                  | 13439              |
| 2006-07     | 20000                  | 18207              |
| 2007-08     | 30500                  | 27171              |
| 2008-09     | 44000                  | 30618              |
| 2009-10     | 33497                  | 33538*             |
| * RE        |                        |                    |

# Annual Plan 2010-11

---

1. Approved Outlay 2009-10: Rs. 33497 c.
2. Proposed Outlay social sector increased by 18% in 2010-11 over 2009-10 against 7.7 % increase in economic services
3. SCP 2010-11 : Rs.6212c.(16.69%). TSP 2010-11 : Rs. 2562c. (6.88%)

| <b>Sector</b>            | <b>Proposed Outlay<br/>(Rs. crores)</b> | <b>% total outlay</b> |
|--------------------------|---|-----------------------|
| <b>Economic Services</b> | <b>24425.98</b>                         | <b>65.61</b>          |
| <b>Social Services</b>   | <b>12654.43</b>                         | <b>33.99</b>          |
| <b>General Services</b>  | <b>147.56</b>                           | <b>0.40</b>           |
| <b>TOTAL</b>             | <b>37227.97</b>                         |                       |



## SCHEME OF FINANCING ANNUAL PLAN-2010-11

---

(Rs. Crores)

BE                      LE\*

|  |                 |                 |
|--|-----------------|-----------------|
| 1. State's Own Resources   | 15971.47        | 16155.18        |
| 2. Raise the receipts by plugging loopholes in tax collection/economy in non-plan exp. |                 | 316.29          |
| 3. State's Borrowings  | 13035.72        | 13035.72        |
| 4. Central Assistance  | 7720.78         | 7720.78         |
| <b><u>TOTAL RESOURCES</u></b>  | <b>36727.97</b> | <b>37227.97</b> |

---

\* Revision after 13<sup>th</sup> FC recommendations

# Strategic investments: Agriculture

---

- 'Jalayagnam': Largest State investment in the country
  - Overall IP creation proposed: 98 lakh acres
  - Overall IP stabilisation: 22.26 lakh acres
  - 2004-2009 IP created: 23 lakh acres (incl. stabilization)
  - utilised: 15 lakh acres: 65%
  - 2010-11 target: 8.8 lakh acres creation  
13.54 lakh acres stabilisation
  - 40% of total outlay: Rs. 14970 c with Rs. 4000 c for AIBP
  - Not a single project from State declared as National project
- Free power to needy farmers – subsidising input costs
- Crop Insurance – subsidising crop loss

# Strategic investments: Agriculture

---

- ❑ Crop Loan on 3% interest to farmers – input cost support
- ❑ Crop loan disbursements highest in the country: Rs. 23,500 c
- ❑ Quality seed supply, NFSM and Rastriya Krishi Vikas Yojana (RKVY) – input, extension and productivity increase
- ❑ Rythu Sadassulu, Polam badi, Adarsha rythu etc. direct-contact programmes – aggressive extension
- ❑ Foodgrain production target 2010-11: 210 lakh tonnes

# Strategic investments: Agriculture and allied

---

- Pasukranthi and JeevaKranthi – supplementary non-farm income support for about 90 lakh families to insulate against drought.
- Under the Prime Minister's Special package for Livestock & Fisheries 44,000 Milch animals have so far been distributed to farmers in the 16 distressed (drought prone) districts in the State during 2006-07 till date.
- Milk, meat and egg production are respectively targeted to be 108.00 Lakh MTs, 7.25 Lakh MTs and 1940 crores during 2010-11 marking an increase of 5.5%, 10.2% and 1.7% over 2009-10.
- An amount of Rs. 1846.16 crores has been proposed under Agriculture & Allied sectors in the Annual Plan 2010-11.

# Strategic investments: Power

---

- T & D losses reduced: 21.42 % in 2004-05 to less than 18.5% in 2009-10.
- AP GENCO targets 17558 MW additional capacity to installed capacity of 14541 MW by 2016.
- Rs.489.96 crores is proposed in 2010-11 for the energy sector.

# Strategic investments: RD & Women empowerment

---

- MGNREGS: Rs. 9355 c spent since 2006 employment created: 86.98 c person days for 1.6 c individuals and 85 lakh households. Rs. 300 crores proposed in 2010-11.
- Watershed development: Rs.1200 c outlay
- Indira Kranti Patham (IKP): 1.06c women mobilised into 9 lakh SHGs.
- Interest subsidy to SHGs: Rs. 564 crores for 25.60 Lakh SHGs so far. Rs.200 crores proposed for 2010-11.

# Strategic investments: RD & Women empowerment

---

- Dr. YSR Abhaya Hastam: 41 lakh women enrolled into contributory pension cum insurance scheme for SHGs: Rs. 220 crores.
- Social Security pensions: old aged, widow, disabled, AIDs affected, toddy tappers: Rs. 1616 crores.
- RD sector: Rs. 3662 crores.

# Strategic investment: Education

---

- With drop-out rates falling: 15.65% at primary levels, various value-added schemes:
  - IT
  - Andariki vidya
  - Mid-day meals
  - Sarva-shiksha Abhiyan
  - Elementary Girls' education
- Kasturba Gandhi Baalika Vidyalaya (KGBV): 395 units till 2008-09: operationalised through Residential School Society and the Welfare Departments.
- Post-Matric scholarships to SC/ST and BC students
- Rs. 2246 crores for Education sector.



# Strategic investment: Health

---

- Health Insurance: Arogyasree
  - 30 lakh patients screened and 5.75 lakh surgeries done
  - Rs. 1680 cr spent in 3 years
  
- 108 - Emergency Ambulance Services
  - 40 lakh emergencies attended; 62,200 lives saved
  
- 104 – Fixed Day Health Services
  - - 450 Mobile Health units in operation. 96 lakh people enrolled
  
- Improvement in health indicators comparable to all-India:
  - Birth Rate-18.4 (All India – 22.8)
  - IMR-52 (All India – 53)
  - MMR-154 (All India – 254)
  
- Rs. 1550 crores proposed in Plan 2010-11

# Strategic investment: Health

---

## ❑ **Child Development**

### ❑ **Adverse Sex Ratio**

- Effective steps being taken to implement PC&PNDT Act
- 3681 Govt/ Pvt centers registered
- Dissemination workshops being held
- % of Girls marrying below 18 yrs reduced from 73.9 (DLHS1) to 28.7(DLHS3)

### ❑ **Efforts are on to reduce IMR to 30 by 2011-12**

- 160 NICUs are being established
- Focus on Immunization 40 lakh emergencies attended; 62,200 lives saved

# Strategic investment: Health

---

## □ Maternal Health

## □ Nutrition

- 1200 Special Nutrition Centres established under NRHM
- Outlay increased from Rs 10 cr to Rs 20 cr
- IFA Tablets distributed to 16.86 lakh women in 2009-10

## □ Aim to reduce MMR to 100 by 2012 (from 154)

- Special package designed for 484 PHCs & 50 CHCs
- Focus on ANC, nutrition & Institutional Deliveries

## □ Significant capacity enhancement through overall health sector reform agenda.

# Strategic investment: Drinking Water

---

- ❑ NRDWP: out of 72,147 habitations 51,222 fully covered, 16,316 partially covered
- ❑ Rs. 864 crores AP Rural Water Supply project with WB assistance
- ❑ Prajapatham: Direct contact DW thrust programme in Summer for Habitations and towns
- ❑ Constituency Development Programme: Rs. 385 crores: 25% for DW.

# Strategic investment: Infrastructure and Urban Development

---

- JNNURM: 15990 houses constructed:  
31906 targeted for 2010-11
  - Rs. 1750c allocated under JNNURM
  - Rs. 1670c WB assisted Municipal Development project
  - Rs. 2774c overall sector allocation
- PPP in road improvement 520 kms
- Airports, ports, bridges taken up under PPP: YSR bridge on the Godavari, Hyderabad Int airport, PVNR expressway, Gangavaram and Krishnapatnam ports etc.

# Flags

---

- ❑ Stabilisation of IP created: AIBP assistance for Rs.4000 c
- ❑ State is eligible for Rs. 610 c under RKVY. Additional funding requested against irrigation and power subsidy.
- ❑ Health –Request for Grant-in-Aid of Rs. 700 crores for Arogyasri Health Insurance Scheme
- ❑ R&B-Declaration of 5 State Highways as National Highways of total length of 2539 Kms.

# Flags

---

- ❑ Labour cost for construction of housing for poor to be included as permissible item under MGNREGA.
- ❑ Due to inadequate funds for settling all the claims under NFBS, the State is providing only Rs. 5,000/- for family. As advised by the Planning Commission, this amount may be raised to Rs. 10,000/-. ACA may be enhanced to clear the backlog claims.
- ❑ Interest subsidy to DWCPRA groups (Pavala Vaddi) may be taken up as a National Programme under NRLM or as Additional Central Assistance (ACA).