

**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs**

**State Plans Division  
01-03-2003**

(Rs. lakh)

Major Heads/Minor Heads of Development	ANDHRA PRADESH	ARUNACHAL PRADESH	ASSAM	BIHAR	CHHATIS GARH	GOA	GUJARAT
1.	2.	3.	4.	5.	6.	7.	8.
<b>I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>							
1. Crop Husbandry (incl. Horticulture)	14930	1752	7513	2115	4562	758	25001
2. Soil and Water Conservation (including control of shifting cultivation)	68	610	302	0	247	125	3700
3. Animal Husbandry	162	600	2275	383	1431	318	2007
4. Dairy Development	0	25	329	108	\1	68	106
5. Fisheries	127	250	1539	250	246	174	1214
6. Forestry & Wildlife	12383	1248	2734	753	5226	417	17000
7. Plantations	0	0	12	0	0	0	0
8. Food, Storage & Warehousing	0	0	10	0	0	3	86
9. Agricultural Research & Education	289	70	2020	650	456	7	1920
10. Agricultural Financial Institutions	926	0	0	179	0	0	509
11. Cooperation	1196	250	1197	1997	1529	487	1800
12. <b><u>Other Agricultural Programmes :</u></b>							
(a) Agriculture marketing	0	945	52	0	0	2	0
(b) Others	0	0	0	0	0	0	0
<b><u>Total - (I)</u></b>	<b><u>30081</u></b> <b>(2.98)</b>	<b><u>5750</u></b> <b>(8.51)</b>	<b><u>17983</u></b> <b>(10.28)</b>	<b><u>6435</u></b> <b>(2.17)</b>	<b><u>13697</u></b> <b>(7.80)</b>	<b><u>2359</u></b> <b>(4.03)</b>	<b><u>53343</u></b> <b>(7.02)</b>
<b>II. <u>RURAL DEVELOPMENT</u></b>							
<b>1. <u>Special Programme for Rural Development :</u></b>							
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0	75	3932	2750	0	17	900
(b) Drought Prone Area Programme (DPAP)	0	0	0	250	0	0	1600
(c) Desert Development Programme (DDP)	0	0	0	0	0	0	1550
(d) Integrated Rural Energy Programme (IREP)	84	85	10	0	0	18	0
(e) Integrated Wasteland Development Projects	0	0	50	0	0	0	300
(f) Others	38290 \1	503 \1	4149 \1	0	719	105 \1	6725
<b>2. <u>Rural Employment</u></b>							
(a) Jawahar Gram Samridhi Yojna (JGSY)	10071	0	1263	15500	9084	0	6150
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	655 \2	2123 \2	9598 \1	0	0	2750
<b>3. <u>Land Reforms</u></b>	103	185	303	2932	145	125	806
<b>4. <u>Other Rural Development Programmes</u></b>							
(a) Community Development & Panchayats	295	612	1690	17287	0	1490	10550
(b) Other Programmes of Rural Development	15205 \2	917 \3	2800 \3	38561 \2	8563	83 \2	300
<b><u>TOTAL - II</u></b>	<b><u>64048</u></b> <b>(6.34)</b>	<b><u>3032</u></b> <b>(4.49)</b>	<b><u>16320</u></b> <b>(9.33)</b>	<b><u>86878</u></b> <b>(29.31)</b>	<b><u>18511</u></b> <b>(10.54)</b>	<b><u>1838</u></b> <b>(3.14)</b>	<b><u>31631</u></b> <b>(4.16)</b>
<b>III. <u>SPECIAL AREAS PROGRAMMES</u></b>							
(a) Hill Areas Development Programme	0	0	0	0	0	0	0
(b) <b><u>Other Special Areas Programme</u></b>							
(i) Border Area Development Programme	0	1351	1118	728	0	0	0
(ii) Others	15851	0	0	0	0	321	0
<b><u>TOTAL - III</u></b>	<b><u>15851</u></b> <b>(1.57)</b>	<b><u>1351</u></b> <b>(2.00)</b>	<b><u>1118</u></b> <b>(0.64)</b>	<b><u>728</u></b> <b>(0.25)</b>	<b><u>0</u></b>	<b><u>321</u></b> <b>(0.55)</b>	<b><u>0</u></b>
<b>IV. <u>IRRIGATION &amp; FLOOD CONTROL</u></b>							
1. Major and Medium Irrigation	145901	40	5329	45655	27495	6850	119032
2. Minor Irrigation	30534	2053	5956	15014	12405	956	19822
3. Command Area Development (Including AIBP)	1079	200	1000	2230	108	309	612
4. Flood Control (includes flood protection works)	620	375	341	13335	30	176	302
<b><u>TOTAL - IV</u></b>	<b><u>178134</u></b>	<b><u>2668</u></b>	<b><u>12626</u></b>	<b><u>76234</u></b>	<b><u>40038</u></b>	<b><u>8291</u></b>	<b><u>139768</u></b>

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State Plans Division  
01-03-2003

(Rs. lakh)

Major Heads/Minor Heads of Development	ANDHRA PRADESH	ARUNACHAL PRADESH	ASSAM	BIHAR	CHHATIS GARH	GOA	GUJARAT
1.	2.	3.	4.	5.	6.	7.	8.
<b>V. ENERGY</b>	(17.64)	(3.95)	(7.21)	(25.72)	(22.79)	(14.15)	(18.39)
1. Power	312269	12124	18711	27530	2005	5522	79224
2. Non-conventional Sources of Energy	47	155	26	346	544	70	1070
<b>TOTAL - V</b>	<b>312316</b> (30.92)	<b>12279</b> (18.16)	<b>18737</b> (10.71)	<b>27876</b> (9.40)	<b>2549</b> (1.45)	<b>5592</b> (9.54)	<b>80294</b> (10.57)
<b>VI. INDUSTRY &amp; MINERALS</b>							
1. Village & Small Industries	10385	519	3589	1040	2053	819	7344
2. Industries (Other than VSI)	30677	15	1085	841	720	800	24055
3. Minerals	376	50	193	34	647	30	811
<b>TOTAL - (VI)</b>	<b>41438</b> (4.10)	<b>584</b> (0.86)	<b>4867</b> (2.78)	<b>1915</b> (0.65)	<b>3420</b> (1.95)	<b>1649</b> (2.81)	<b>32210</b> (4.24)
<b>VII. TRANSPORT</b>							
1. Ports & Light Houses	47	0	0	0	0	5	0
2. Shipping	0	0	0	0	0	0	0
3. Civil Aviation	0	310	0	100	62	50	605
4. Roads and Bridges	93643	9999	18531	18100	7152	5137	76700
5. Roads Transport	20510	450	4595	379	0	360	2016
6. Inland Water Transport	15	0	300	0	0	168	0
7. Other Transport Services	123 \3	44 \4	83	0	0	100 \3	0
<b>TOTAL - (VII)</b>	<b>114338</b> (11.32)	<b>10803</b> (15.98)	<b>23509</b> (13.43)	<b>18579</b> (6.27)	<b>7214</b> (4.11)	<b>5820</b> (9.93)	<b>79321</b> (10.44)
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b> (0.13)
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1. Scientific Research	105	126	145	0	48	35	6524
2. Ecology & Environment	162	10	15	0	125	30	504
<b>TOTAL - (IX)</b>	<b>267</b> (0.03)	<b>136</b> (0.20)	<b>160</b> (0.09)	<b>0</b>	<b>173</b> (0.10)	<b>65</b> (0.11)	<b>7028</b> (0.92)
<b>X. GENERAL ECONOMIC SERVICES</b>							
1. Secretariat Economic Services	10308	241	707	221	2620	270	24
2. Tourism	3096	470	517	500	596	1861	1723
3. Census, Surveys & Statistics	320	110	285	350	14	50	96
4. Civil Supplies	4900	87	66	1395	0	0	302
5. <b>Other General Economic Services :</b>							
a) District Planning / District Councils	0	1500	3050	204	0	0	15075
b) Weights & Measures	0	40	51	0	0	25	101
c) Others	26 \4	1213 \5	223 \4	0	0	0	0
<b>TOTAL - (X)</b>	<b>18650</b> (1.85)	<b>3661</b> (5.42)	<b>4899</b> (2.80)	<b>2670</b> (0.90)	<b>3230</b> (1.84)	<b>2206</b> (3.76)	<b>17321</b> (2.28)
<b>XI. SOCIAL SERVICES</b>							
1. General Education	23388	9936	44796	27094	32700	2839	40500
2. Technical Education	795	0	955	1775	813	1227	5840
3. Sports & Youth Services	7311	316	246	272	517	535	326
4. Art & Culture	993	357	774	511	342	981	1238

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Major Heads/Minor Heads of Development	ANDHRA PRADESH	ARUNACHAL PRADESH	ASSAM	BIHAR	CHHATIS GARH	GOA	GUJARAT
1.	2.	3.	4.	5.	6.	7.	8.
<b>Sub-Total (Education)</b>	<b><u>32487</u></b>	<b><u>10609</u></b>	<b><u>46771</u></b>	<b><u>29652</u></b>	<b><u>34372</u></b>	<b><u>5582</u></b>	<b><u>47904</u></b>
5. Medical & Public Health	24309	2181	8648	13703	6935	1895	21387
6. Water Supply & Sanitation	36083	2950	6613	6696	13530	10897	79213
7. Housing (incl. Police Housing)	19355	1928	376	1256	2744	793	54894
8. Urban Development (incl. State Capital Projects & slum Area Development )	23068	2183	1843	5733	11057	3291	50401
9. Information & Publicity	822	120	308	107	50	55	1013
10. Welfare of SCs,STs & OBCs	70369	0	5293	2410	4195	77	32628
<b>11. Labour &amp; Employment</b>							
i) Labour & Labour Welfare	2918	50	687	5371	1296 \2	500	11555
ii) Social Security for labour	0	0	0	0	0	0	0
iii) Labour Education	0	0	0	0	0	0	0
iv) Employment Training	0	75	0	0	0	0	0
<b>12. Social Security &amp; Social Welfare</b>							
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	\3	0	0
iii) Women's welfare	0	0	0	0	1573	0	0
iv) National Social Assistance Programme	0	0	0	0	0	0	0
v) Annapurna	0	0	0	0	0	0	0
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	0	0	0	0	0	0
vii) Others	6832	600	0	1076	352	3450	5426
13. Nutrition	8552	1146	3747	3626	6898	90	13416
14. Other Social Services.	0	0	0	0	166	0	0
<b>TOTAL - (XI)</b>	<b><u>224795</u></b> <b>(22.26)</b>	<b><u>21842</u></b> <b>(32.31)</b>	<b><u>74286</u></b> <b>(42.45)</b>	<b><u>69630</u></b> <b>(23.49)</b>	<b><u>83168</u></b> <b>(47.34)</b>	<b><u>26630</u></b> <b>(45.44)</b>	<b><u>317837</u></b> <b>(41.82)</b>
<b>XII. GENERAL SERVICES</b>							
1. Jails	0	0	0	1000	192	200	0
2. Stationery & Printing	5	85	45	0	51	45	0
3. Public Works	1508 \5	1518	245	990	3275	1455	0
<b>4. Other Administrative Services :</b>							
i) Training	1461	27	0	100	0	0	287
ii) Others	7108	3864 \6	205 \5	3405 \3	182 \4	2129 \4	0
<b>TOTAL - (XII)</b>	<b><u>10082</u></b> <b>(1.00)</b>	<b><u>5494</u></b> <b>(8.13)</b>	<b><u>495</u></b> <b>(0.28)</b>	<b><u>5495</u></b> <b>(1.85)</b>	<b><u>3700</u></b> <b>(2.11)</b>	<b><u>3829</u></b> <b>(6.53)</b>	<b><u>287</u></b> <b>(0.04)</b>
<b>GRAND TOTAL</b>	<b><u>1010000</u></b> <b>(100.00)</b>	<b><u>67600</u></b> <b>(100.00)</b>	<b><u>175000</u></b> <b>(100.00)</b>	<b><u>296440</u></b> \$ <b>(100.00)</b>	<b><u>175700</u></b> <b>(100.00)</b>	<b><u>58600</u></b> <b>(100.00)</b>	<b><u>760000</u></b> <b>(100.00)</b>

\$ : Includes Rs. 64.40 crore of ACA revalidated for Annual Plan 2001-02.

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**State Plans Division**

**01-03-2003**

**(Rs. lakh)**

Major Heads/Minor Heads of Development	HARYANA	HIMACHAL PRADESH	J & K	JHAR KHAND	KARNATAKA	KERALA
1.	9.	10.	11.	12.	13.	14.
<b><u>I. AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>						
1. Crop Husbandry (incl. Horticulture)	965	4794	6021	4478	6387	4000
2. Soil and Water Conservation (including control of shifting cultivation)	3480	2363	5199	0	13426	1265
3. Animal Husbandry	800	3257	2544	450	2300	4075
4. Dairy Development	100	272	72	231	80	200
5. Fisheries	640	236	702	421	1013	3500
6. Forestry & Wildlife	3145	7385	6075	8500	13100	4200
7. Plantations	0	0	0	0	20	0
8. Food, Storage & Warehousing	1	0	69	0	530	50
9. Agricultural Research & Education	750	2108	2712	0	2408	2100
10. Agricultural Financial Institutions	0	0	0	0	195	500
11. Cooperation	1300	287	353	1200	1145	1400
12. <b><u>Other Agricultural Programmes :</u></b>						
(a) Agriculture marketing	0	1155	928	0	790	500
(b) Others	0	0	0	0	0	0
<b><u>Total - (I)</u></b>	<b><u>11181</u></b> <b>(5.50)</b>	<b><u>21857</u></b> <b>(11.88)</b>	<b><u>24675</u></b> <b>(11.22)</b>	<b><u>15280</u></b> <b>(5.76)</b>	<b><u>41394</u></b> <b>(4.81)</b>	<b><u>21790</u></b> <b>(5.41)</b>
<b><u>II. RURAL DEVELOPMENT</u></b>						
<b><u>1. Special Programme for Rural Development :</u></b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	280	585	363	0	726	1504
(b) Drought Prone Area Programme (DPAP)	0	97	236	0	496	0
(c) Desert Development Programme (DDP)	280	0	0	0	203	0
(d) Integrated Rural Energy Programme (IREP)	120	331	75	0	341	0
(e) Integrated Wasteland Development Projects	25	100	0	0	128	0
(f) Others	\1 225	\1 140	0	60692	335	\1 0
<b><u>2. Rural Employment</u></b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	\2 3070	\2 1080	1624	0	0	0
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	\3 0	170	\1 0	0	3452	3149
<b><u>3. Land Reforms</u></b>	101	2117	1055	2200	360	450
<b><u>4. Other Rural Development Programmes</u></b>						
(a) Community Development & Panchayts	3380	3599	2736	0	300	0
(b) Other Programmes of Rural Development	\4 0	0	0	0	26497	12713
<b><u>TOTAL - II</u></b>	<b><u>7481</u></b> <b>(3.68)</b>	<b><u>8219</u></b> <b>(4.47)</b>	<b><u>6089</u></b> <b>(2.77)</b>	<b><u>62892</u></b> <b>(23.71)</b>	<b><u>32838</u></b> <b>(3.81)</b>	<b><u>17816</u></b> <b>(4.43)</b>
<b><u>III. SPECIAL AREAS PROGRAMMES</u></b>						
(a) Hill Areas Development Programme	0	0	0	0	0	0
(b) <b><u>Other Special Areas Programme</u></b>						
(i) Border Area Development Programme	0	0	0	0	400	0
(ii) Others	3294	416	5605	0	7500	\2 1500
<b><u>TOTAL - III</u></b>	<b><u>3294</u></b> <b>(1.62)</b>	<b><u>416</u></b> <b>(0.23)</b>	<b><u>5605</u></b> <b>(2.55)</b>	<b><u>0</u></b>	<b><u>7900</u></b> <b>(0.92)</b>	<b><u>1500</u></b> <b>(0.37)</b>
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>						
1. Major and Medium Irrigation	23950	1183	3734	29000	263100	11000
2. Minor Irrigation	3000	6029	5251	6000	13278	2400
3. Command Area Development (Including AIBP)	2000	219	861	0	2100	1200
4. Flood Control (includes flood protection works)	3000	1305	2994	1000	600	600
<b><u>TOTAL - IV</u></b>	<b><u>31950</u></b>	<b><u>8736</u></b>	<b><u>12840</u></b>	<b><u>36000</u></b>	<b><u>279078</u></b>	<b><u>15200</u></b>

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(Rs. lakh)

Major Heads/Minor Heads of Development	HARYANA	HIMACHAL PRADESH	J & K	JHAR KHAND	KARNATAKA	KERALA
1.	9.	10.	11.	12.	13.	14.
<b>V. ENERGY</b>	<b>(15.71)</b>	<b>(4.75)</b>	<b>(5.84)</b>	<b>(13.57)</b>	<b>(32.41)</b>	<b>(3.78)</b>
1. Power	26140	20246	41191	15000	88630	58900
2. Non-conventional Sources of Energy	100	0	89	0	615	1100
<b>TOTAL - V</b>	<b><u>26240</u></b> <b>(12.90)</b>	<b><u>20246</u></b> <b>(11.00)</b>	<b><u>41280</u></b> <b>(18.76)</b>	<b><u>15000</u></b> <b>(5.66)</b>	<b><u>89245</u></b> <b>(10.36)</b>	<b><u>60000</u></b> <b>(14.90)</b>
<b>VI. INDUSTRY &amp; MINERALS</b>						
1. Village & Small Industries	800	1612	5152	11000	17345	7400
2. Industries (Other than VSI)	1720	51	1450	\1	2700	10625
3. Minerals	20	70	424	475	900	3850 \2
<b>TOTAL - (VI)</b>	<b><u>2540</u></b> <b>(1.25)</b>	<b><u>1733</u></b> <b>(0.94)</b>	<b><u>7026</u></b> <b>(3.19)</b>	<b><u>11475</u></b> <b>(4.33)</b>	<b><u>20945</u></b> <b>(2.43)</b>	<b><u>21875</u></b> <b>(5.43)</b>
<b>VII. TRANSPORT</b>						
1. Ports & Light Houses	0	0	0	0	0	800
2. Shipping	0	0	0	0	0	0
3. Civil Aviation	20	110	0	500	0	0
4. Roads and Bridges	28500	27262	23538	21500	83491	26000
5. Roads Transport	5000	1536	103	204	20484	1000
6. Inland Water Transport	0	2	211	0	700	1000
7. Other Transport Services	0	0	378	0	25 \3	1015
<b>TOTAL - (VII)</b>	<b><u>33520</u></b> <b>(16.48)</b>	<b><u>28910</u></b> <b>(15.71)</b>	<b><u>24230</u></b> <b>(11.01)</b>	<b><u>22204</u></b> <b>(8.37)</b>	<b><u>104700</u></b> <b>(12.16)</b>	<b><u>29815</u></b> <b>(7.41)</b>
<b>VIII. COMMUNICATIONS</b>	<b><u>0</u></b>	<b><u>35</u></b> <b>(0.02)</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1. Scientific Research	110	128	576	6000	182	2500
2. Ecology & Environment	80	10	\1	\2	1240	\3
<b>TOTAL - (IX)</b>	<b><u>190</u></b> <b>(0.09)</b>	<b><u>138</u></b> <b>(0.08)</b>	<b><u>576</u></b> <b>(0.26)</b>	<b><u>6000</u></b> <b>(2.26)</b>	<b><u>1422</u></b> <b>(0.17)</b>	<b><u>2500</u></b> <b>(0.62)</b>
<b>X. GENERAL ECONOMIC SERVICES</b>						
1. Secretariat Economic Services	20	467	11369	800	112	6095
2. Tourism	250	470	3850	1800	1790	8000
3. Census, Surveys & Statistics	180	52	127	0	103	440
4. Civil Supplies	0	108	0	950	0	500
5. <b>Other General Economic Services :</b>						
a) District Planning / District Councils	1243	4245	15317	0	0	0
b) Weights & Measures	93	19	41	22	30	35
c) Others	0	210 \2	700 \2	0	28357 \4	0
<b>TOTAL - (X)</b>	<b><u>1786</u></b> <b>(0.88)</b>	<b><u>5571</u></b> <b>(3.03)</b>	<b><u>31404</u></b> <b>(14.27)</b>	<b><u>3572</u></b> <b>(1.35)</b>	<b><u>30392</u></b> <b>(3.53)</b>	<b><u>15070</u></b> <b>(3.74)</b>
<b>XI. SOCIAL SERVICES</b>						
1. General Education	14355	44987	20037	12903	43798	6360
2. Technical Education	3900	779	2477	0	510	4375
3. Sports & Youth Services	340	492	1052	0	909	1030
4. Art & Culture	280	299	249	675	1170	1130

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Major Heads/Minor Heads of Development	HARYANA	HIMACHAL PRADESH	J & K	JHAR KHAND	KARNATAKA	KERALA
1.	9.	10.	11.	12.	13.	14.
<b>Sub-Total (Education)</b>	<b><u>18875</u></b>	<b><u>46557</u></b>	<b><u>23815</u></b>	<b><u>13578</u></b>	<b><u>46387</u></b>	<b><u>12895</u></b>
5. Medical & Public Health	6280	13414	13000	11575	19247	7135
6. Water Supply & Sanitation	8200	12590	13042	10020	52980	17535
7. Housing (incl. Police Housing)	5280	5385	341	4600	58783	7000
8. Urban Development (incl. State Capital Projects & slum Area Development )	3825	2388	4322	19000	30350	4283
9. Information & Publicity	85	436	119	100	600	500
10. Welfare of SCs,STs & OBCs	1300	1212	746	20318	26704	24651
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	1130	7	1453	350	230	865
ii) Social Security for labour	0	48	0	0	0	0
iii) Labour Education	0	6	0	0	0	0
iv) Employment Training	0	95	0	0	1300	0
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	323	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	0	0
iii) Women's welfare	0	45	0	0	4644	0
iv) National Social Assistance Programme	0	273	0	0	0	0
v) Annapurna	0	0	0	0	0	0
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	297	0	0	420	0
vii) Others	32647	2059	2266	3795	480	2200
13. Nutrition	900	1050	1000	0	3930	3010
14. Other Social Services.	40	0	0	0	0	0
<b>TOTAL - (XI)</b>	<b><u>78562</u></b>	<b><u>86185</u></b>	<b><u>60104</u></b>	<b><u>83336</u></b>	<b><u>246055</u></b>	<b><u>80074</u></b>
	<b>(38.62)</b>	<b>(46.84)</b>	<b>(27.32)</b>	<b>(31.42)</b>	<b>(28.58)</b>	<b>(19.89)</b>
<b>XII. GENERAL SERVICES</b>						
1. Jails	0	29	0	1700	115	0
2. Stationery & Printing	36	196	265	0	230	120
3. Public Works	6620	779	1136	4055	6550	2640
<b>4. Other Administrative Services :</b>						
i) Training	0	201	0	0	27	0
ii) Others	0	749	4770	3686	170	134200
<b>TOTAL - (XII)</b>	<b><u>6656</u></b>	<b><u>1954</u></b>	<b><u>6171</u></b>	<b><u>9441</u></b>	<b><u>7092</u></b>	<b><u>136960</u></b>
	<b>(3.27)</b>	<b>(1.06)</b>	<b>(2.81)</b>	<b>(3.56)</b>	<b>(0.82)</b>	<b>(34.02)</b>
<b>GRAND TOTAL</b>	<b><u>203400</u></b>	<b><u>184000</u></b>	<b><u>220000</u></b>	<b><u>265200</u></b>	<b><u>861061</u></b>	<b><u>402600</u></b>
	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

# : Includes Rs. 1.00 crore of ACA revalidated for Annual Plan 2001-02.

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Major Heads/Minor Heads of Development	MADHYA PRADESH	MAHARA-SHTRA	MANIPUR	MEGHALAYA	MIZORAM	NAGALAND	ORISSA
1.	15.	16.	17.	18.	19.	20.	21.
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>							
1. Crop Husbandry (incl. Horticulture)	12512	9068	361	1300	1216	1425	2664
2. Soil and Water Conservation (including control of shifting cultivation)	920	61216	397	700	270	575	984
3. Animal Husbandry	3201	1280	174	700	494	657	254
4. Dairy Development	\1	347	10	110	40	22	74
5. Fisheries	589	1086	140	110	112	65	180
6. Forestry & Wildlife	7055	2081	495	700	600	410	7103
7. Plantations	0	0	18	0	0	0	0
8. Food, Storage & Warehousing	0	0	3	5	0	0	500
9. Agricultural Research & Education	1316	474	10	30	10	0	59
10. Agricultural Financial Institutions	0	0	6	5	0	0	1
11. Cooperation	4155	8716	202	315	253	145	1355
12. <b>Other Agricultural Programmes :</b>							
(a) Agriculture marketing	0	0	2	75	155	0	397
(b) Others	0	0	0	0	0	210 \1	0
<b>Total - (I)</b>	<b>29748</b> <b>(6.17)</b>	<b>84268</b> <b>(7.29)</b>	<b>1818</b> <b>(3.31)</b>	<b>4050</b> <b>(7.43)</b>	<b>3150</b> <b>(7.33)</b>	<b>3509</b> <b>(8.28)</b>	<b>13571</b> <b>(4.38)</b>
<b>II. RURAL DEVELOPMENT</b>							
<b>1. Special Programme for Rural Development :</b>							
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0	4296	160	300	280	60	640
(b) Drought Prone Area Programme (DPAP)	0	3577	0	0	0	0	22
(c) Desert Development Programme (DDP)	0	0	0	0	0	0	0
(d) Integrated Rural Energy Programme (IREP)	0	48	118	125	11	0	6
(e) Integrated Wasteland Development Projects	315	0	0	0	0	67	0
(f) Others	0	128	0	0	0	0	109 \1
<b>2. Rural Employment</b>							
(a) Jawahar Gram Samridhi Yojna (JGSY)	16526	20090 \1	50	829	205 \1	240 \2	3144
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	60000	485 \1	0	111	0	0
<b>3. Land Reforms</b>	1413	1000	1	160	240	76	331
<b>4. Other Rural Development Programmes</b>							
(a) Community Development & Panchayats	35133	13135	256	770	3033 \2	1769	0
(b) Other Programmes of Rural Development	4145 \2	9044 \2	900 \2	1663 \1	0	1035 \3	7283
<b>TOTAL - II</b>	<b>57532</b> <b>(11.93)</b>	<b>111318</b> <b>(9.63)</b>	<b>1970</b> <b>(3.58)</b>	<b>3847</b> <b>(7.06)</b>	<b>3880</b> <b>(9.02)</b>	<b>3247</b> <b>(7.66)</b>	<b>11535</b> <b>(3.72)</b>
<b>III. SPECIAL AREAS PROGRAMMES</b>							
(a) Hill Areas Development Programme	0	4743	0	0	0	0	0
(b) <b>Other Special Areas Programme</b>							
(i) Border Area Development Programme	0	0	416	712	832	416	0
(ii) Others	0	2127	230	0	65	425	0
<b>TOTAL - III</b>	<b>0</b>	<b>6870</b> <b>(0.59)</b>	<b>646</b> <b>(1.17)</b>	<b>712</b> <b>(1.31)</b>	<b>897</b> <b>(2.09)</b>	<b>841</b> <b>(1.98)</b>	<b>0</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>							
1. Major and Medium Irrigation	63485	361087	5310	200	1	0	51265
2. Minor Irrigation	20496	13407	1590	650	600	695	8833
3. Command Area Development (Including AIBP)	737	1277	294	15	10	20	404
4. Flood Control (includes flood protection works)	134	143 \3	670 \3	120	0	5	277
<b>TOTAL - IV</b>	<b>84852</b>	<b>375914</b>	<b>7864</b>	<b>985</b>	<b>611</b>	<b>720</b>	<b>60779</b>

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(Rs. lakh)

Major Heads/Minor Heads of Development	MADHYA PRADESH	MAHARA-SHTRA	MANIPUR	MEGHALAYA	MIZORAM	NAGALAND	ORISSA
1.	15.	16.	17.	18.	19.	20.	21.
<b>V. ENERGY</b>	<b>(17.60)</b>	<b>(32.51)</b>	<b>(14.30)</b>	<b>(1.81)</b>	<b>(1.42)</b>	<b>(1.70)</b>	<b>(19.61)</b>
1. Power	91376	73056	6273	13547	4132	3478	100327
2. Non-conventional Sources of Energy	107	147	82	50	50	10	27
<b>TOTAL - V</b>	<b>91483</b>	<b>73203</b>	<b>6355</b>	<b>13597</b>	<b>4182</b>	<b>3488</b>	<b>100354</b>
	<b>(18.98)</b>	<b>(6.33)</b>	<b>(11.55)</b>	<b>(24.95)</b>	<b>(9.73)</b>	<b>(8.23)</b>	<b>(32.37)</b>
<b>VI. INDUSTRY &amp; MINERALS</b>							
1. Village & Small Industries	2766	2520	5729 \4	450 \2	1180	1395	461
2. Industries (Other than VSI)	618	916	194	1250	84	1341	33
3. Minerals	735	0	10	155	70	1010	0
<b>TOTAL - (VI)</b>	<b>4119</b>	<b>3436</b>	<b>5933</b>	<b>1855</b>	<b>1334</b>	<b>3746</b>	<b>494</b>
	<b>(0.85)</b>	<b>(0.30)</b>	<b>(10.79)</b>	<b>(3.40)</b>	<b>(3.10)</b>	<b>(8.83)</b>	<b>(0.16)</b>
<b>VII. TRANSPORT</b>							
1. Ports & Light Houses	0	3644	0	0	\3	0	62
2. Shipping	0	0	0	0	0	0	0
3. Civil Aviation	1460	4401	0	0	0	0	25
4. Roads and Bridges	26500	64337 \4	2619	7500	3746	2118	30034
5. Roads Transport	0	60511	100	200	410	479	209
6. Inland Water Transport	0	137	0	0	5	675	0
7. Other Transport Services	0	255 \5	37 \5	50 \3	64 \4	15 \4	0
<b>TOTAL - (VII)</b>	<b>27960</b>	<b>133285</b>	<b>2756</b>	<b>7750</b>	<b>4225</b>	<b>3287</b>	<b>30330</b>
	<b>(5.80)</b>	<b>(11.53)</b>	<b>(5.01)</b>	<b>(14.22)</b>	<b>(9.83)</b>	<b>(7.75)</b>	<b>(9.78)</b>
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1. Scientific Research	172	23	195	85	110	20	320 \2
2. Ecology & Environment	909	128 \6	881	50	4	5	1161
<b>TOTAL - (IX)</b>	<b>1081</b>	<b>151</b>	<b>1076</b>	<b>135</b>	<b>114</b>	<b>25</b>	<b>1481</b>
	<b>(0.22)</b>	<b>(0.01)</b>	<b>(1.96)</b>	<b>(0.25)</b>	<b>(0.27)</b>	<b>(0.06)</b>	<b>(0.48)</b>
<b>X. GENERAL ECONOMIC SERVICES</b>							
1. Secretariat Economic Services	13300	1852	8145	175	2024	2446	13
2. Tourism	2073	6548	100	200	200	169	156
3. Census, Surveys & Statistics	35	95	18	85	100	193	3
4. Civil Supplies	842	0	9	30	130	40	533
5. <b>Other General Economic Services :</b>							
a) District Planning / District Councils	0	0	464	500	1819	3000	2318
b) Weights & Measures	7	0	1	30	60	25	0
c) Others	0	27546 \7	0	30 \4	100 \5	203 \5	6509 \3
<b>TOTAL - (X)</b>	<b>16257</b>	<b>36041</b>	<b>8737</b>	<b>1050</b>	<b>4433</b>	<b>6076</b>	<b>9532</b>
	<b>(3.37)</b>	<b>(3.12)</b>	<b>(15.89)</b>	<b>(1.93)</b>	<b>(10.31)</b>	<b>(14.33)</b>	<b>(3.07)</b>
<b>XI. SOCIAL SERVICES</b>							
1. General Education	59574	26489	2744	4050	4978	2288	7649
2. Technical Education	2534	4703	124	420	1100	1039	38
3. Sports & Youth Services	500	11049	483	700	162	792	44
4. Art & Culture	901	814	466	500	177	134	386





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Major Heads/Minor Heads of Development	PUNJAB	RAJAS THAN	SIKKIM	TAMIL NADU	TRIPURA	UTTAR PRADESH	UTTRAN- CHAL
1.	22.	23.	24.	25.	26.	27.	28.
<b>I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>							
1. Crop Husbandry (incl. Horticulture)	1045	2267	890	7194	1921	34037	4775
2. Soil and Water Conservation (including control of shifting cultivation)	546	125	120	6686	49	21065	5211
3. Animal Husbandry	303	784	505	976	499	1666	415
4. Dairy Development	300	0	55	10	7	1175	623
5. Fisheries	27	64	45	987	232	815	87
6. Forestry & Wildlife	9458	17352	664	11948	684	11094	6274
7. Plantations	0	0	15	0	180	0	0
8. Food,Storage & Warehousing	0	210	25	0	255	0	0
9. Agricultural Research & Education	0	322	0	3690	6	1500	667
10. Agricultural Financial Institutions	0	552	0	910	0	1500	0
11. Cooperation	705	735	250	14774	245	600	259
12. <b><u>Other Agricultural Programmes :</u></b>							
(a) Agriculture marketing	0	0	40	0	333	0	0
(b) Others	0	0	0	0	0	7000	0
<b><u>Total - (I)</u></b>	<b><u>12384</u></b> <b><u>(4.43)</u></b>	<b><u>22411</u></b> <b><u>(4.34)</u></b>	<b><u>2609</u></b> <b><u>(7.45)</u></b>	<b><u>47175</u></b> <b><u>(8.20)</u></b>	<b><u>4411</u></b> <b><u>(7.06)</u></b>	<b><u>80452</u></b> <b><u>(11.10)</u></b>	<b><u>18311</u></b> <b><u>(11.94)</u></b>
<b>II. <u>RURAL DEVELOPMENT</u></b>							
<b>1. <u>Special Programme for Rural Development :</u></b>							
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1260	900	180	2387	572	6395	0
(b) Drought Prone Area Programme (DPAP)	0	590	0	0	0	1186	0
(c) Desert Development Programme (DDP)	0	1100	0	0	0	0	0
(d) Integrated Rural Energy Programme (IREP)	310	14	230	0	23	623	0
(e) Integrated Wasteland Development Projects	0	100	0	0	0	0	0
(f) Others	0	507 \1	0	401 \1	0	0	0
<b>2. <u>Rural Employment</u></b>							
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	4000	90	2366	1471	37083	0
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	3919	1080 \2	300	5858 \2	1020	1500	0
<b>3. <u>Land Reforms</u></b>	0	95	50	0	25	615	0
<b>4. <u>Other Rural Development Programmes</u></b>							
(a) Community Development & Panchayts	0	41809	0	7191	0	0	0
(b) Other Programmes of Rural Development	22387 \1	0	620	51662 \3	5433	66921	8958
<b><u>TOTAL - II</u></b>	<b><u>27876</u></b> <b><u>(9.98)</u></b>	<b><u>50195</u></b> <b><u>(9.73)</u></b>	<b><u>1470</u></b> <b><u>(4.20)</u></b>	<b><u>69865</u></b> <b><u>(12.15)</u></b>	<b><u>8544</u></b> <b><u>(13.67)</u></b>	<b><u>114323</u></b> <b><u>(15.77)</u></b>	<b><u>8958</u></b> <b><u>(5.84)</u></b>
<b>III. <u>SPECIAL AREAS PROGRAMMES</u></b>							
(a) Hill Areas Development Programme	0	0	0	0	0	0	0
(b) <b><u>Other Special Areas Programme</u></b>							
(i) Border Area Development Programme	3008	3032	0	0	0	0	416
(ii) Others	3629	250	572	0	3181	20000	0
<b><u>TOTAL - III</u></b>	<b><u>6637</u></b> <b><u>(2.38)</u></b>	<b><u>3282</u></b> <b><u>(0.64)</u></b>	<b><u>572</u></b> <b><u>(1.63)</u></b>	<b><u>0</u></b>	<b><u>3181</u></b> <b><u>(5.09)</u></b>	<b><u>20000</u></b> <b><u>(2.76)</u></b>	<b><u>416</u></b> <b><u>(0.27)</u></b>
<b>IV. <u>IRRIGATION &amp; FLOOD CONTROL</u></b>							
1. Major and Medium Irrigation	17587	46234	0	30738	746	82481	3176
2. Minor Irrigation	2701	6428	400	4215	3293	7026	4135
3. Command Area Development (Including AIBP)	2990	3985	350	2449	3	3000	0
4. Flood Control (includes flood protection works)	8907	410	5	\4	405	3853	370
<b><u>TOTAL - IV</u></b>	<b><u>32185</u></b>	<b><u>57057</u></b>	<b><u>755</u></b>	<b><u>37402</u></b>	<b><u>4447</u></b>	<b><u>96360</u></b>	<b><u>7681</u></b>

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Major Heads/Minor Heads of Development	PUNJAB	RAJAS THAN	SIKKIM	TAMIL NADU	TRIPURA	UTTAR PRADESH	UTTRAN- CHAL
1.	22.	23.	24.	25.	26.	27.	28.
<b>V. ENERGY</b>	<b>(11.52)</b>	<b>(11.06)</b>	<b>(2.16)</b>	<b>(6.50)</b>	<b>(7.12)</b>	<b>(13.29)</b>	<b>(5.01)</b>
1. Power	78269	111400	4120	90500	4443	98156	30367
2. Non-conventional Sources of Energy	321	11391	35	330	79	1600	1519
<b>TOTAL - V</b>	<b>78590</b>	<b>122791</b>	<b>4155</b>	<b>90830</b>	<b>4522</b>	<b>99756</b>	<b>31886</b>
	<b>(28.14)</b>	<b>(23.80)</b>	<b>(11.87)</b>	<b>(15.80)</b>	<b>(7.24)</b>	<b>(13.76)</b>	<b>(20.80)</b>
<b>VI. INDUSTRY &amp; MINERALS</b>							
1. Village & Small Industries	89	2469	850	5404	906	3207	3222
2. Industries (Other than VSI)	11	2865	500 \1	4164	1524	2390	1996
3. Minerals	0	24368	100	0	5	100	55
<b>TOTAL - (VI)</b>	<b>100</b>	<b>29702</b>	<b>1450</b>	<b>9568</b>	<b>2435</b>	<b>5697</b>	<b>5273</b>
	<b>(0.04)</b>	<b>(5.76)</b>	<b>(4.14)</b>	<b>(1.66)</b>	<b>(3.90)</b>	<b>(0.79)</b>	<b>(3.44)</b>
<b>VII. TRANSPORT</b>							
1. Ports & Light Houses	0	0	0	0	0	0	0
2. Shipping	0	0	0	0	0	0	0
3. Civil Aviation	0	0	\2	0	0	250	400
4. Roads and Bridges	19043	44299	4710	86301	3188	78048	16660
5. Roads Transport	0	5393	300	718	85	15082	0
6. Inland Water Transport	0	0	0	0	0	2	0
7. Other Transport Services	33000 \2	10000 \3	0	0	26 \1	0	200
<b>TOTAL - (VII)</b>	<b>52043</b>	<b>59692</b>	<b>5010</b>	<b>87019</b>	<b>3299</b>	<b>93382</b>	<b>17260</b>
	<b>(18.63)</b>	<b>(11.57)</b>	<b>(14.31)</b>	<b>(15.13)</b>	<b>(5.28)</b>	<b>(12.88)</b>	<b>(11.26)</b>
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>
					<b>(0.01)</b>		
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1. Scientific Research	263	215	75	204	20	825	361
2. Ecology & Environment	23	52	30	37	0	6177	400
<b>TOTAL - (IX)</b>	<b>286</b>	<b>267</b>	<b>105</b>	<b>241</b>	<b>20</b>	<b>7002</b>	<b>761</b>
	<b>(0.10)</b>	<b>(0.05)</b>	<b>(0.30)</b>	<b>(0.04)</b>	<b>(0.03)</b>	<b>(0.97)</b>	<b>(0.50)</b>
<b>X. GENERAL ECONOMIC SERVICES</b>							
1. Secretariat Economic Services	290	5065	189	511	336	765	7350
2. Tourism	85	1950	633	1810	275	2500	2030
3. Census, Surveys & Statistics	126	53	100	41	34	300	66
4. Civil Supplies	8	35	76	16	21	0	345
5. <b>Other General Economic Services :</b>							
a) District Planning / District Councils	0	0	0	0	1	0	0
b) Weights & Measures	0	10	8	0	3	0	45
c) Others	0	1770 \4	0	0	0	17856	0
<b>TOTAL - (X)</b>	<b>509</b>	<b>8883</b>	<b>1006</b>	<b>2378</b>	<b>670</b>	<b>21421</b>	<b>9836</b>
	<b>(0.18)</b>	<b>(1.72)</b>	<b>(2.87)</b>	<b>(0.41)</b>	<b>(1.07)</b>	<b>(2.95)</b>	<b>(6.42)</b>
<b>XI. SOCIAL SERVICES</b>							
1. General Education	16142	23678	5110	15277	8031	39341	12796
2. Technical Education	388	733	1042	182	465	1500	1563
3. Sports & Youth Services	235	266	460	480	267	1151	378
4. Art & Culture	2068	943	345	1493	49	520	311



**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs**

**State Plans Division**

09-01-2003

(Rs. lakh)

Major Heads/Minor Heads of Development	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS	CHANDI- GARH	D & N HAVELI	DAMAN & DIU
1.	29.	30.	31.	32.	33.	34.
<b><u>I. AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>						
1. Crop Husbandry (incl. Horticulture)	3944	167895	315.00	3.00	128.75	39.00
2. Soil and Water Conservation (including control of shifting cultivation)	229	129878	200.00	3.00	152.05	1.00
3. Animal Husbandry	2187	34697	360.00	25.00 \1	36.00	15.00
4. Dairy Development	623	4987	0.00		1.00	2.00
5. Fisheries	3140	17991	450.00	58.00	0.00	52.00
6. Forestry & Wildlife	3920	162004	1196.00	666.00	267.00	37.00
7. Plantations	209	454	0.00	0.00	0.00	0.00
8. Food, Storage & Warehousing	48	1795	0.00	0.00	0.00	0.00
9. Agricultural Research & Education	932	24506	0.00	0.00	0.00	0.00
10. Agricultural Financial Institutions	404	5687	0.00	0.00	0.00	0.00
11. Cooperation	1441	48291	350.00	11.00	12.20	13.00
12. <b><u>Other Agricultural Programmes :</u></b>						
(a) Agriculture marketing	633	6007	0.00	0.00	0.00	0.00
(b) Others	0	7210	0.00	0.00	0.00	0.00
<b><u>Total - (I)</u></b>	<b><u>17710</u></b>	<b><u>611402</u></b>	<b><u>2871.00</u></b>	<b><u>766.00</u></b>	<b><u>597.00</u></b>	<b><u>159.00</u></b>
	<b><u>(2.81)</u></b>	<b><u>(6.24)</u></b>	<b><u>(7.14)</u></b>	<b><u>(4.63)</u></b>	<b><u>(10.57)</u></b>	<b><u>(3.54)</u></b>
<b><u>II. RURAL DEVELOPMENT</u></b>						
<b><u>1. Special Programme for Rural Development :</u></b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1265	29827	0.00	0.00	0.00	0.00
(b) Drought Prone Area Programme (DPAP)	15	8069	0.00	0.00	0.00	0.00
(c) Desert Development Programme (DDP)	0	3133	0.00	0.00	0.00	0.00
(d) Integrated Rural Energy Programme (IREP)	46	2618	0.00	5.00	4.90	0.00
(e) Integrated Wasteland Development Projects	0	1085	50.00	0.00	0.00	0.00
(f) Others	0	113028	0.00	0.00	0.00	0.00
<b><u>2. Rural Employment</u></b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	4915	138851	0.00	0.00	0.00	0.00
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	96170	0.00	0.00	0.00	0.00
<b><u>3. Land Reforms</u></b>	359	15247	110.00	0.00	6.00	18.00
<b><u>4. Other Rural Development Programmes</u></b>						
(a) Community Development & Panchayats	84522	229557	2695.00	52.00	192.00	11.00
(b) Other Programmes of Rural Development	0	285690	0.00	170.00 \2	0.00	0.00
<b><u>TOTAL - II</u></b>	<b><u>91122</u></b>	<b><u>923275</u></b>	<b><u>2855.00</u></b>	<b><u>227.00</u></b>	<b><u>202.90</u></b>	<b><u>29.00</u></b>
	<b><u>(14.45)</u></b>	<b><u>(9.42)</u></b>	<b><u>(7.10)</u></b>	<b><u>(1.37)</u></b>	<b><u>(3.59)</u></b>	<b><u>(0.65)</u></b>
<b><u>III. SPECIAL AREAS PROGRAMMES</u></b>						
(a) Hill Areas Development Programme	3881	8624	0.00	0.00	0.00	0.00
(b) <b><u>Other Special Areas Programme</u></b>						
(i) Border Area Development Programme	0	12429	0.00	0.00	0.00	0.00
(ii) Others	18571	83537	0.00	0.00	0.00	0.00
<b><u>TOTAL - III</u></b>	<b><u>22452</u></b>	<b><u>104590</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
	<b><u>(3.56)</u></b>	<b><u>(1.07)</u></b>				
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>						
1. Major and Medium Irrigation	16548	1361127	0.00	0.00	80.00	10.00
2. Minor Irrigation	5745	202912	390.00	70.00	57.00	15.00
3. Command Area Development (Including AIBP)	910	28362	0.00	0.00	18.00	0.00
4. Flood Control (includes flood protection works)	14691	54668	0.00	0.00	0.00	22.00
<b><u>TOTAL - IV</u></b>	<b><u>37894</u></b>	<b><u>1647069</u></b>	<b><u>390.00</u></b>	<b><u>70.00</u></b>	<b><u>155.00</u></b>	<b><u>47.00</u></b>

**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs**

**State Plans Division**

09-01-2003

(Rs. lakh)

Major Heads/Minor Heads of Development	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS	CHANDI- GARH	D & N HAVELI	DAMAN & DIU
1.	29.	30.	31.	32.	33.	34.
<b>V. ENERGY</b>	<b>(6.01)</b>	<b>(16.81)</b>	<b>(0.97)</b>	<b>(0.42)</b>	<b>(2.74)</b>	<b>(1.05)</b>
1. Power	155833	1572769	3200.00	1566.35	1888.00	1924.10
2. Non-conventional Sources of Energy	182	20092	225.00	13.00	3.10	3.00
<b><u>TOTAL - V</u></b>	<b><u>156015</u></b>	<b><u>1592861</u></b>	<b><u>3425.00</u></b>	<b><u>1579.35</u></b>	<b><u>1891.10</u></b>	<b><u>1927.10</u></b>
	<b>(24.74)</b>	<b>(16.25)</b>	<b>(8.52)</b>	<b>(9.55)</b>	<b>(33.47)</b>	<b>(42.90)</b>
<b>VI. INDUSTRY &amp; MINERALS</b>						
1. Village & Small Industries	4625	104331	800.00	52.00	33.00	0.00
2. Industries (Other than VSI)	19710	112335	0.00	0.00	0.00	29.33
3. Minerals	491	34979	0.00	0.00	0.00	0.00
<b><u>TOTAL - (VI)</u></b>	<b><u>24826</u></b>	<b><u>251645</u></b>	<b><u>800.00</u></b>	<b><u>52.00</u></b>	<b><u>33.00</u></b>	<b><u>29.33</u></b>
	<b>(3.94)</b>	<b>(2.57)</b>	<b>(1.99)</b>	<b>(0.31)</b>	<b>(0.58)</b>	<b>(0.65)</b>
<b>VII. TRANSPORT</b>						
1. Ports & Light Houses	0	4558	1180.00	0.00	0.00	23.00
2. Shipping	0	0	5673.00	0.00	0.00	0.00
3. Civil Aviation	73	8366	1500.00	0.00	0.00	0.00
4. Roads and Bridges	56374	885030	6003.00	50.00	709.00	873.00
5. Roads Transport	21953	162077	188.00	453.00	0.00	2.00
6. Inland Water Transport	487	3702	0.00	0.00	0.00	0.00
7. Other Transport Services	0	45415	0.00	18.00 \3	1.00	0.00
<b><u>TOTAL - (VII)</u></b>	<b><u>78887</u></b>	<b><u>1109148</u></b>	<b><u>14544.00</u></b>	<b><u>521.00</u></b>	<b><u>710.00</u></b>	<b><u>898.00</u></b>
	<b>(12.51)</b>	<b>(11.32)</b>	<b>(36.17)</b>	<b>(3.15)</b>	<b>(12.57)</b>	<b>(19.99)</b>
<b>VIII. COMMUNICATIONS</b>	<b>0</b>	<b>999</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>(0.01)</b>	<b>(0.37)</b>			
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1. Scientific Research	3507	22874	35.00	15.00	6.00	13.00
2. Ecology & Environment	932	12965	0.00	44.00	0.00	0.00
<b><u>TOTAL - (IX)</u></b>	<b><u>4439</u></b>	<b><u>35839</u></b>	<b><u>35.00</u></b>	<b><u>59.00</u></b>	<b><u>6.00</u></b>	<b><u>13.00</u></b>
	<b>(0.70)</b>	<b>(0.37)</b>	<b>(0.09)</b>	<b>(0.36)</b>	<b>(0.11)</b>	<b>(0.29)</b>
<b>X. GENERAL ECONOMIC SERVICES</b>						
1. Secretariat Economic Services	90	75805	175.00	2.00	1.00	0.00
2. Tourism	958	44610	750.00	58.00	93.00	65.00
3. Census, Surveys & Statistics	37	3413	32.00	1.00	2.00	15.00
4. Civil Supplies	276	10669	175.00	106.00	2.00	5.00
5. <b>Other General Economic Services :</b>						
a) District Planning / District Councils	3226	51962	0.00	0.00	0.00	0.00
b) Weights & Measures	35	681	0.00	10.00	1.00	2.00
c) Others	0	84743	0.00	58.00 \4	3.00 \1	0.00
<b><u>TOTAL - (X)</u></b>	<b><u>4622</u></b>	<b><u>271883</u></b>	<b><u>1132.00</u></b>	<b><u>235.00</u></b>	<b><u>102.00</u></b>	<b><u>87.00</u></b>
	<b>(0.73)</b>	<b>(2.77)</b>	<b>(2.82)</b>	<b>(1.42)</b>	<b>(1.81)</b>	<b>(1.94)</b>
<b>XI. SOCIAL SERVICES</b>						
1. General Education	16402	568242	3768.80	920.00	733.00	229.10
2. Technical Education	1713	40990	715.00	395.00	193.00	149.00
3. Sports & Youth Services	1631	31944	96.00	258.00	10.00	10.00
4. Art & Culture	571	18677	70.20	371.00	10.00	14.00



**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs**

(Rs. lakh)

Major Heads/Minor Heads of Development	DELHI	LAKSHAD- WEEP	PONDI- CHERRY	TOTAL (UTs)	TOTAL (STATES & UTs)	% age to Total Outlay
1.	35.	36.	37.	38.	39.	40.
<b>I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>						
1. Crop Husbandry (incl. Horticulture)	246.50	150.00	828.00	1710.25	169605.25	1.63
2. Soil and Water Conservation (including control of shifting cultivation)	60.00	13.00	0.00	429.05	130307.05	1.25
3. Animal Husbandry	388.50	238.00	850.00	1912.50	36609.50	0.35
4. Dairy Development	500.00	0.00	50.00	553.00	5540.00	0.05
5. Fisheries	14.00	190.00	320.00	1084.00	19075.00	0.18
6. Forestry & Wildlife	450.00	20.00	125.00	2761.00	164765.00	1.59
7. Plantations	556.00	0.00	0.00	556.00	1010.00	0.01
8. Food, Storage & Warehousing	0.00	0.00	0.00	0.00	1795.00	0.02
9. Agricultural Research & Education	0.00	0.00	577.00	577.00	25083.00	0.24
10. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	5687.00	0.05
11. Cooperation	60.00	1802.70	950.00	3198.90	51489.90	0.50
12. <b>Other Agricultural Programmes :</b>						
(a) Agriculture marketing	20.00	0.00	195.00	215.00	6222.00	0.06
(b) Others	0.00	0.00	0.00	0.00	7210.00	0.07
<b>Total - (I)</b>	<b>2295.00</b>	<b>2413.70</b>	<b>3895.00</b>	<b>12996.70</b>	<b>624398.70</b>	<b>6.01</b>
	(0.49)	(26.01)	(9.74)	(2.22)	(6.01)	
<b>II. <u>RURAL DEVELOPMENT</u></b>						
<b>1. <u>Special Programme for Rural Development :</u></b>						
(a) Swaranjayanti Gram Swarozgar Yojana (SGSY)	0.00	0.00	0.00	0.00	29827.00	0.29
(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	8069.00	0.08
(c) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	3133.00	0.03
(d) Integrated Rural Energy Programme (IREP)	200.00	0.00	10.00	219.90	2837.90	0.03
(e) Integrated Wasteland Development Projects	0.00	0.00	0.00	50.00	1135.00	0.01
(f) Others	0.00	0.00	0.00	0.00	113028.00	1.09
<b>2. <u>Rural Employment</u></b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0.00	0.00	0.00	0.00	138851.00	1.34
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0.00	0.00	0.00	0.00	96170.00	0.93
<b>3. <u>Land Reforms</u></b>						
	8.00	0.00	28.00	170.00	15417.00	0.15
<b>4. <u>Other Rural Development Programmes</u></b>						
(a) Community Development & Panchayats	8000.00	110.00	800.00	11860.00	241417.00	2.32
(b) Other Programmes of Rural Development	0.00	0.00	0.00	170.00	285860.00	2.75
<b>TOTAL - II</b>	<b>8208.00</b>	<b>110.00</b>	<b>838.00</b>	<b>12469.90</b>	<b>935744.90</b>	<b>9.01</b>
	(1.75)	(1.19)	(2.10)	(2.13)	(9.01)	
<b>III. <u>SPECIAL AREAS PROGRAMMES</u></b>						
(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	8624.00	0.08
(b) <b>Other Special Areas Programme</b>						
(i) Border Area Development Programme	0.00	0.00	0.00	0.00	12429.00	0.12
(ii) Others	0.00	0.00	0.00	0.00	83537.00	0.80
<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104590.00</b>	<b>1.01</b>
					(1.01)	
<b>IV. <u>IRRIGATION &amp; FLOOD CONTROL</u></b>						
1. Major and Medium Irrigation	0.00	0.00	0.00	90.00	1361217.00	13.11
2. Minor Irrigation	50.00	0.00	1297.50	1879.50	204791.50	1.97
3. Command Area Development (Including AIBP)	2200.00	0.00	0.00	2218.00	30580.00	0.29
4. Flood Control (includes flood protection works)	0.00	300.00	545.00	867.00	55535.00	0.53
<b>TOTAL - IV</b>	<b>2250.00</b>	<b>300.00</b>	<b>1842.50</b>	<b>5054.50</b>	<b>1652123.50</b>	<b>15.91</b>



ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs

(Rs. lakh)

Major Heads/Minor Heads of Development	DELHI	LAKSHAD- WEEP	PONDI- CHERRY	TOTAL (UTs)	TOTAL (STATES & UTs)	% age to Total Outlay
1.	35.	36.	37.	38.	39.	40.
<b>V. ENERGY</b>	(0.48)	(3.23)	(4.61)	(0.86)	(15.91)	
1. Power	141300.00	1078.00	2753.40	153709.85	1726478.85	16.62
2. Non-conventional Sources of Energy	100.00	494.20	15.00	853.30	20945.30	0.20
<b>TOTAL - V</b>	<b><u>141400.00</u></b>	<b><u>1572.20</u></b>	<b><u>2768.40</u></b>	<b><u>154563.15</u></b>	<b><u>1747424.15</u></b>	<b><u>16.82</u></b>
	(30.08)	(16.94)	(6.92)	(26.36)	(16.82)	
<b>VI. INDUSTRY &amp; MINERALS</b>						
1. Village & Small Industries	4500.00	150.02	1637.50	7172.52	111503.52	1.07
2. Industries (Other than VSI)	0.00	0.00	2662.50	2691.83	115026.83	1.11
3. Minerals	0.00	0.00	0.00	0.00	34979.00	0.34
<b>TOTAL - (VI)</b>	<b><u>4500.00</u></b>	<b><u>150.02</u></b>	<b><u>4300.00</u></b>	<b><u>9864.35</u></b>	<b><u>261509.35</u></b>	<b><u>2.52</u></b>
	(0.96)	(1.62)	(10.75)	(1.68)	(2.52)	
<b>VII. TRANSPORT</b>						
1. Ports & Light Houses	0.00	1745.00	400.00	3348.00	7906.00	0.08
2. Shipping	0.00	2.00	0.00	5675.00	5675.00	0.05
3. Civil Aviation	0.00	22.00	0.00	1522.00	9888.00	0.10
4. Roads and Bridges	32250.00	155.00	2821.50	42861.50	927891.50	8.93
5. Roads Transport	57669.00	0.00	560.00	58872.00	220949.00	2.13
6. Inland Water Transport	0.00	200.00	0.00	200.00	3902.00	0.04
7. Other Transport Services	0.00	0.00	0.00	19.00	45434.00	0.44
<b>TOTAL - (VII)</b>	<b><u>89919.00</u></b>	<b><u>2124.00</u></b>	<b><u>3781.50</u></b>	<b><u>112497.50</u></b>	<b><u>1221645.50</u></b>	<b><u>11.76</u></b>
	(19.13)	(22.89)	(9.45)	(19.19)	(11.76)	
<b>VIII. COMMUNICATIONS</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>150.00</u></b>	<b><u>1149.00</u></b>	<b><u>0.01</u></b>
				(0.03)	(0.01)	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
1. Scientific Research	130.00	63.00	35.00	297.00	23171.00	0.22
2. Ecology & Environment	620.00	41.00	44.00	749.00	13714.00	0.13
<b>TOTAL - (IX)</b>	<b><u>750.00</u></b>	<b><u>104.00</u></b>	<b><u>79.00</u></b>	<b><u>1046.00</u></b>	<b><u>36885.00</u></b>	<b><u>0.36</u></b>
	(0.16)	(1.12)	(0.20)	(0.18)	(0.36)	
<b>X. GENERAL ECONOMIC SERVICES</b>						
1. Secretariat Economic Services	289.00	2.53	30.00	499.53	76304.53	0.73
2. Tourism	550.00	320.00	1160.00	2996.00	47606.00	0.46
3. Census, Surveys & Statistics	285.00	5.00	10.00	350.00	3763.00	0.04
4. Civil Supplies	450.00	0.00	400.00	1138.00	11807.00	0.11
5. <b>Other General Economic Services :</b>						
a) District Planning / District Councils	0.00	0.00	0.00	0.00	51962.00	0.50
b) Weights & Measures	40.00	0.00	5.00	58.00	739.00	0.01
c) Others	0.00	3.60	186.00	250.60	84993.60	0.82
<b>TOTAL - (X)</b>	<b><u>1614.00</u></b>	<b><u>331.13</u></b>	<b><u>1791.00</u></b>	<b><u>5292.13</u></b>	<b><u>277175.13</u></b>	<b><u>2.67</u></b>
	(0.34)	(3.57)	(4.48)	(0.90)	(2.67)	
<b>XI. SOCIAL SERVICES</b>						
1. General Education	33000.00	323.70	3746.65	42721.25	610963.25	5.88
2. Technical Education	4430.00	0.00	1252.87	7134.87	48124.87	0.46
3. Sports & Youth Services	830.00	130.00	721.26	2055.26	33999.26	0.33
4. Art & Culture	1283.00	98.45	250.00	2096.65	20773.65	0.20

**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STATES / UTs**

(Rs. lakh)

Major Heads/Minor Heads of Development	DELHI	LAKSHAD- WEEP	PONDI- CHERRY	TOTAL (UTs)	TOTAL (STATES & UTs)	% age to Total Outlay
1.	35.	36.	37.	38.	39.	40.
<b><u>Sub-Total (Education)</u></b>	<b><u>39543.00</u></b>	<b><u>552.15</u></b>	<b><u>5970.78</u></b>	<b><u>54008.03</u></b>	<b><u>713861.03</u></b>	<b><u>6.87</u></b>
5. Medical & Public Health	38970.00	275.20	3272.09	48803.09	370494.09	3.57
6. Water Supply & Sanitation	59287.00	305.40	2196.09	65986.49	693272.49	6.68
7. Housing (incl. Police Housing)	3200.00	312.20	1007.40	6721.43	278867.43	2.69
8. Urban Development (incl. State Capital Projects & slum Area Development )	53665.00	200.00	1950.00	61769.00	526278.00	5.07
9. Information & Publicity	275.00	85.00	70.00	525.00	7275.00	0.07
10. Welfare of SCs,STs & OBCs	2450.00	0.00	1200.00	3860.84	310499.84	2.99
<b><u>11. Labour &amp; Employment</u></b>						
i) Labour & Labour Welfare	800.00	2.70	340.00	1287.70	36773.70	0.35
ii) Social Security for labour	0.00	0.00	0.00	0.00	53.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	6.00	0.00
iv) Employment Training	0.00	0.00	0.00	26.00	3409.00	0.03
<b><u>12. Social Security &amp; Social Welfare</u></b>						
i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00	0.00	1021.00	0.01
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0.00	0.00	0.00	0.00	1803.00	0.02
iii) Women's welfare	0.00	0.00	0.00	0.00	6498.00	0.06
iv) National Social Assistance Programme	0.00	0.00	0.00	0.00	4268.00	0.04
v) Annapurna	0.00	0.00	0.00	0.00	0.00	0.00
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00	0.00	0.00	0.00	903.00	0.01
vii) Others	5160.00	44.10	1780.00	7425.01	116726.01	1.12
13. Nutrition	3746.47	55.30	1002.24	5499.66	117890.66	1.14
14. Other Social Services.	0.00	0.00	0.00	61.00	17874.00	0.17
<b><u>TOTAL - (XI)</u></b>	<b><u>207096.47</u></b>	<b><u>1832.05</u></b>	<b><u>18788.60</u></b>	<b><u>255973.25</u></b>	<b><u>3207773.25</u></b>	<b><u>30.89</u></b>
	(44.05)	(19.74)	(46.97)	(43.66)	(30.89)	
<b><u>XII. GENERAL SERVICES</u></b>						
1. Jails	2500.00	0.00	0.00	2675.00	8422.00	0.08
2. Stationery & Printing	0.00	95.00	100.00	239.00	1865.00	0.02
3. Public Works	3900.00	0.00	1230.00	5889.00	67064.00	0.65
<b><u>4. Other Administrative Services :</u></b>						
i) Training	50.00	0.00	0.00	50.00	2233.00	0.02
ii) Others	5634.00	249.00	586.00	7526.00	235898.00	2.27
<b><u>TOTAL - (XII)</u></b>	<b><u>12084.00</u></b>	<b><u>344.00</u></b>	<b><u>1916.00</u></b>	<b><u>16379.00</u></b>	<b><u>315482.00</u></b>	<b><u>3.04</u></b>
	(2.57)	(3.71)	(4.79)	(2.79)	(3.04)	
<b><u>GRAND TOTAL</u></b>	<b><u>470116.47</u></b>	<b><u>9281.10</u></b>	<b><u>40000.00</u></b>	<b><u>586286.48</u></b>	<b><u>10385900.48</u></b>	<b><u>100.00</u></b>
	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	



**State Plans Division**  
**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATE (09-01-2003)**

(Rs. lakh)

Major Heads/Minor Heads of Development	ANDHRA PRADESH	ARUNACHAL PRADESH	ASSAM *	BIHAR	CHHATIS GARH	GOA *	GUJARAT *
1.	2.	3.	4.	5.	6.	7.	8.
<b>(b) Other Special Areas Programme</b>							
(i) Border Area Development Programme	0.00	1402.00	1118.00	728.00	0.00	0.00	0.00
(ii) Others	18035.00	0.00	0.00	0.00	0.00	321.00	0.00
<b><u>TOTAL - III</u></b>	<b><u>18035.00</u></b>	<b><u>1402.00</u></b>	<b><u>1118.00</u></b>	<b><u>728.00</u></b>	<b><u>0.00</u></b>	<b><u>321.00</u></b>	<b><u>0.00</u></b>
	(2.11)	(2.07)	(0.64)	(0.31)		(0.55)	0.00
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>							
1. Major and Medium Irrigation	133176.00	40.00	5329.00	27990.00	27495.00	6850.00	119032.00
2. Minor Irrigation	25002.00	2253.00	5956.00	8600.00	12405.00	956.00	19822.00
3. Command Area Development (Including AIBP)	1358.00	200.00	1000.00	1530.00	108.00	309.00	612.00
4. Flood Control (includes flood protection works)	4370.00	675.00	341.00	9200.00	30.00	176.00	302.00
<b><u>TOTAL - IV</u></b>	<b><u>163906.00</u></b>	<b><u>3168.00</u></b>	<b><u>12626.00</u></b>	<b><u>47320.00</u></b>	<b><u>40038.00</u></b>	<b><u>8291.00</u></b>	<b><u>139768.00</u></b>
	(19.16)	(4.69)	(7.21)	(20.45)	(22.56)	(14.15)	(18.39)
<b><u>V. ENERGY</u></b>							
1. Power	228434.00	12231.00	18711.00	17402.00	1375.00	5522.00	79224.00
2. Non-conventional Sources of Energy	16.00	155.00	26.00	346.00	544.00	70.00	1070.00
<b><u>TOTAL - V</u></b>	<b><u>228450.00</u></b>	<b><u>12386.00</u></b>	<b><u>18737.00</u></b>	<b><u>17748.00</u></b>	<b><u>1919.00</u></b>	<b><u>5592.00</u></b>	<b><u>80294.00</u></b>
	(26.71)	(18.32)	(10.71)	(7.67)	(1.08)	(9.54)	(10.57)
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>							
1. Village & Small Industries	12937.00	533.00	3589.00	900.00	2053.00	819.00	7344.00
2. Industries (Other than VSI)	31377.00	8.00	1085.00	700.00	720.00	800.00	24055.00
3. Minerals	264.00	75.00	193.00	30.00	647.00	30.00	811.00
<b><u>TOTAL - (VI)</u></b>	<b><u>44578.00</u></b>	<b><u>616.00</u></b>	<b><u>4867.00</u></b>	<b><u>1630.00</u></b>	<b><u>3420.00</u></b>	<b><u>1649.00</u></b>	<b><u>32210.00</u></b>
	(5.21)	(0.91)	(2.78)	(0.70)	(1.93)	(2.81)	(4.24)
<b><u>VII. TRANSPORT</u></b>							
1. Ports & Light Houses	1000.00	0.00	0.00	0.00	0.00	5.00	0.00
2. Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Civil Aviation	0.00	310.00	0.00	70.00	62.00	50.00	605.00
4. Roads and Bridges	93581.00	10047.00	18531.00	11999.00	7152.00	5137.00	76700.00
5. Roads Transport	4341.00	450.00	4595.00	219.00	0.00	360.00	2016.00
6. Inland Water Transport	0.00	0.00	300.00	0.00	0.00	168.00	0.00
7. Other Transport Services	1220.00	44.00	83.00	0.00	0.00	100.00	0.00
<b><u>TOTAL - (VII)</u></b>	<b><u>100142.00</u></b>	<b><u>10851.00</u></b>	<b><u>23509.00</u></b>	<b><u>12288.00</u></b>	<b><u>7214.00</u></b>	<b><u>5820.00</u></b>	<b><u>79321.00</u></b>
	(11.71)	(16.05)	(13.43)	(5.31)	(4.07)	(9.93)	(10.44)

**State Plans Division**  
**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATE (09-01-2003)**

(Rs. lakh)

Major Heads/Minor Heads of Development	ANDHRA PRADESH	ARUNACHAL PRADESH	ASSAM *	BIHAR	CHHATIS GARH	GOA *	GUJARAT *
1.	2.	3.	4.	5.	6.	7.	8.
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>
							<b>(0.13)</b>
<b><u>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</u></b>							
1. Scientific Research	20.00	126.00	145.00	0.00	48.00	35.00	6524.00
2. Ecology & Environment	2.00	10.00	15.00	0.00	125.00	30.00	504.00
<b><u>TOTAL - (IX)</u></b>	<b>22.00</b>	<b>136.00</b>	<b>160.00</b>	<b>0.00</b>	<b>173.00</b>	<b>65.00</b>	<b>7028.00</b>
	<b>0.00</b>	<b>-0.20</b>	<b>-0.09</b>		<b>-0.10</b>	<b>-0.11</b>	<b>-0.92</b>
<b><u>X. GENERAL ECONOMIC SERVICES</u></b>							
1. Secretariat Economic Services	8621.00	166.00	707.00	221.00	2620.00	270.00	24.00
2. Tourism	2809.00	870.00	517.00	150.00	596.00	1861.00	1723.00
3. Census, Surveys & Statistics	211.00	575.00	285.00	176.00	14.00	50.00	96.00
4. Civil Supplies	2650.00	137.00	66.00	1435.00	0.00	0.00	302.00
5. <b><u>Other General Economic Services :</u></b>							
a) District Planning / District Councils	0.00	2583.00	3050.00	204.00	0.00	0.00	15075.00
b) Weights & Measures	0.00	40.00	51.00	0.00	0.00	25.00	101.00
c) Others	26.00	1213.00	223.00	0.00	0.00	0.00	0.00
<b><u>TOTAL - (X)</u></b>	<b>14317.00</b>	<b>5584.00</b>	<b>4899.00</b>	<b>2186.00</b>	<b>3230.00</b>	<b>2206.00</b>	<b>17321.00</b>
	<b>(1.67)</b>	<b>(8.26)</b>	<b>(2.80)</b>	<b>(0.94)</b>	<b>(1.82)</b>	<b>(3.76)</b>	<b>(2.28)</b>
<b><u>XI. SOCIAL SERVICES</u></b>							
1. General Education	27690.00	10043.00	44796.00	19528.00	36780.00	2839.00	40500.00
2. Technical Education	647.00	0.00	955.00	1100.00	813.00	1227.00	5840.00
3. Sports & Youth Services	6444.00	378.00	246.00	100.00	517.00	535.00	326.00
4. Art & Culture	819.00	371.00	774.00	536.00	342.00	981.00	1238.00
<b><u>Sub-Total (Education)</u></b>	<b>35600.00</b>	<b>10792.00</b>	<b>46771.00</b>	<b>21264.00</b>	<b>38452.00</b>	<b>5582.00</b>	<b>47904.00</b>
5. Medical & Public Health	25302.00	2460.00	8648.00	13181.00	6935.00	1895.00	21387.00
6. Water Supply & Sanitation	35667.00	3059.00	6613.00	6884.00	13530.00	10897.00	79213.00
7. Housing (incl. Police Housing)	13238.00	1901.00	376.00	1311.00	2744.00	793.00	54894.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	19297.00	2160.00	1843.00	3653.00	11057.00	3291.00	50401.00
9. Information & Publicity	586.00	131.00	308.00	107.00	50.00	55.00	1013.00
10. Welfare of SCs, STs & OBCs	58138.00	0.00	5293.00	2026.00	4195.00	77.00	32628.00
11. <b><u>Labour &amp; Employment</u></b>							
i) Labour & Labour Welfare	1666.00	50.00	687.00	5233.00	1296.00	500.00	11555.00
ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Employment Training	0.00	77.00	0.00	0.00	0.00	0.00	0.00





**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATES / UTs**

(Rs. lakh)

Major Heads/Minor Heads of Development	HARYANA	HIMACHAL PRADESH	J & K *	JHAR KHAND *	KARNATAKA	KERALA	MADHYA PRADESH
1.	9.	10.	11.	12.	13.	14.	15.
<b>(b) Other Special Areas Programme</b>							
(i) Border Area Development Programme	0.00	416.00	0.00	0.00	210.00	0.00	0.00
(ii) Others	3069.00	<u>80.00</u>	5605.00	0.00	3895.00	1774.00	0.00
<b><u>TOTAL - III</u></b>	<b><u>3069.00</u></b>	<b><u>496.00</u></b>	<b><u>5605.00</u></b>	<b><u>0.00</u></b>	<b><u>4105.00</u></b>	<b><u>1774.00</u></b>	<b><u>0.00</u></b>
	<b>(1.69)</b>	<b>(0.24)</b>	<b>(2.55)</b>	<b>0.00</b>	<b>(0.49)</b>	<b>(0.52)</b>	<b>0.00</b>
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>							
1. Major and Medium Irrigation	17000.00	1183.00	3734.00	29000.00	247427.00	10000.00	93767.00
2. Minor Irrigation	0.00	5809.00	5251.00	6000.00	10065.00	2000.00	22460.00
3. Command Area Development (Including AIBP)	1500.00	215.00	861.00	0.00	2100.00	1000.00	737.00
4. Flood Control (includes flood protection works)	2500.00	1340.00	2994.00	1000.00	620.00	600.00	261.00
<b><u>TOTAL - IV</u></b>	<b><u>21000.00</u></b>	<b><u>8547.00</u></b>	<b><u>12840.00</u></b>	<b><u>36000.00</u></b>	<b><u>260212.00</u></b>	<b><u>13600.00</u></b>	<b><u>117225.00</u></b>
	<b>(11.54)</b>	<b>(4.19)</b>	<b>(5.84)</b>	<b>(13.57)</b>	<b>(30.90)</b>	<b>(3.97)</b>	<b>(20.94)</b>
<b><u>V. ENERGY</u></b>							
1. Power	22840.00	30940.00	41191.00	15000.00	107981.00	58900.00	130499.00
2. Non-conventional Sources of Energy	70.00	0.00	89.00	0.00	615.00	1100.00	417.00
<b><u>TOTAL - V</u></b>	<b><u>22910.00</u></b>	<b><u>30940.00</u></b>	<b><u>41280.00</u></b>	<b><u>15000.00</u></b>	<b><u>108596.00</u></b>	<b><u>60000.00</u></b>	<b><u>130916.00</u></b>
	<b>(12.59)</b>	<b>(15.15)</b>	<b>(18.76)</b>	<b>(5.66)</b>	<b>(12.90)</b>	<b>(17.52)</b>	<b>(23.39)</b>
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>							
1. Village & Small Industries	714.00	1566.00	5152.00	11000.00	14232.00	7000.00	1899.00
2. Industries (Other than VSI)	1556.00	50.00	1450.00		9866.00	9000.00	3050.00
3. Minerals	20.00	70.00	424.00	475.00	580.00	3525.00	529.00
<b><u>TOTAL - (VI)</u></b>	<b><u>2290.00</u></b>	<b><u>1686.00</u></b>	<b><u>7026.00</u></b>	<b><u>11475.00</u></b>	<b><u>24678.00</u></b>	<b><u>19525.00</u></b>	<b><u>5478.00</u></b>
	<b>(1.26)</b>	<b>(0.83)</b>	<b>(3.19)</b>	<b>(4.33)</b>	<b>(2.93)</b>	<b>(5.70)</b>	<b>(0.98)</b>
<b><u>VII. TRANSPORT</u></b>							
1. Ports & Light Houses	0.00	0.00	0.00	0.00	0.00	750.00	0.00
2. Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Civil Aviation	20.00	169.00	0.00	500.00	0.00	0.00	2242.00
4. Roads and Bridges	27000.00	26745.00	23538.00	21500.00	69183.00	24000.00	26551.00
5. Roads Transport	5500.00	1502.00	103.00	204.00	23066.00	800.00	0.00
6. Inland Water Transport	0.00	2.00	211.00	0.00	659.00	800.00	0.00
7. Other Transport Services	0.00	0.00	378.00	0.00	25.00	700.00	0.00
<b><u>TOTAL - (VII)</u></b>	<b><u>32520.00</u></b>	<b><u>28418.00</u></b>	<b><u>24230.00</u></b>	<b><u>22204.00</u></b>	<b><u>92933.00</u></b>	<b><u>27050.00</u></b>	<b><u>28793.00</u></b>
	<b>(17.88)</b>	<b>(13.92)</b>	<b>(11.01)</b>	<b>(8.37)</b>	<b>(11.04)</b>	<b>(7.90)</b>	<b>(5.14)</b>



**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATES / UTs**

(Rs. lakh)

Major Heads/Minor Heads of Development	HARYANA	HIMACHAL PRADESH	J & K *	JHAR KHAND *	KARNATAKA	KERALA	MADHYA PRADESH
1.	9.	10.	11.	12.	13.	14.	15.
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	<b>21.00</b> (0.01)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</u></b>							
1. Scientific Research	169.00	108.00	576.00	6000.00	191.00	2000.00	190.00
2. Ecology & Environment	50.00	50.00			1240.00	500.00	4042.00
<b><u>TOTAL - (IX)</u></b>	<b>219.00</b> <b>-0.12</b>	<b>158.00</b> <b>-0.08</b>	<b>576.00</b> <b>-0.26</b>	<b>6000.00</b> <b>-2.26</b>	<b>1431.00</b> <b>-0.17</b>	<b>2500.00</b> <b>-0.73</b>	<b>4232.00</b> <b>-0.76</b>
<b><u>X. GENERAL ECONOMIC SERVICES</u></b>							
1. Secretariat Economic Services	20.00	473.00	11369.00	800.00	82.00	3657.00	13290.00
2. Tourism	250.00	494.00	3850.00	1800.00	1315.00	6000.00	2073.00
3. Census, Surveys & Statistics	40.00	57.00	127.00	0.00	101.00	440.00	15.00
4. Civil Supplies	0.00	143.00	0.00	950.00	0.00	100.00	842.00
5. <b><u>Other General Economic Services :</u></b>							
a) District Planning / District Councils	1243.00	6854.00	15317.00	0.00	0.00	0.00	0.00
b) Weights & Measures	93.00	17.00	41.00	22.00	30.00	30.00	7.00
c) Others	0.00	210.00	700.00	0.00	28057.00	0.00	0.00
<b><u>TOTAL - (X)</u></b>	<b>1646.00</b> <b>(0.90)</b>	<b>8248.00</b> <b>(4.04)</b>	<b>31404.00</b> <b>(14.27)</b>	<b>3572.00</b> <b>(1.35)</b>	<b>29585.00</b> <b>(3.51)</b>	<b>10227.00</b> <b>(2.99)</b>	<b>16227.00</b> <b>(2.90)</b>
<b><u>XI. SOCIAL SERVICES</u></b>							
1. General Education	8905.00	44420.00	20037.00	12903.00	41808.00	6360.00	52094.00
2. Technical Education	2920.00	794.00	2477.00	0.00	510.00	3700.00	2638.00
3. Sports & Youth Services	521.00	567.00	1052.00	0.00	538.00	800.00	365.00
4. Art & Culture	244.00	360.00	249.00	675.00	1008.00	650.00	940.00
<b><u>Sub-Total (Education)</u></b>	<b>12590.00</b>	<b>46141.00</b>	<b>23815.00</b>	<b>13578.00</b>	<b>43864.00</b>	<b>11510.00</b>	<b>56037.00</b>
5. Medical & Public Health	6907.00	13112.00	13000.00	11575.00	19948.00	7000.00	14370.00
6. Water Supply & Sanitation	13117.00	11133.00	13042.00	10020.00	61327.00	14500.00	17677.00
7. Housing (incl. Police Housing)	4580.00	8133.00	341.00	4600.00	55185.00	6500.00	13423.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	3725.00	6185.00	4322.00	19000.00	23499.00	3425.00	19053.00
9. Information & Publicity	58.00	534.00	119.00	100.00	450.00	400.00	107.00
10. Welfare of SCs, STs & OBCs	1300.00	923.00	746.00	20318.00	32817.00	19626.00	18625.00
11. <b><u>Labour &amp; Employment</u></b>							
i) Labour & Labour Welfare	1130.00	75.00	1453.00	350.00	574.00	600.00	140.00
ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Employment Training	0.00	0.00	0.00	0.00	2251.00	0.00	833.00





**State Plans Division**  
**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATES / UTs** **ANNUAL PL**  
(Rs. lakh)

Major Heads/Minor Heads of Development	MAHARA- SHTRA *	MANIPUR *	MEGHALAYA	MIZORAM	NAGALAND	ORISSA	PUNJAB *	RAJAS THAN
1.	16.	17.	18.	19.	20.	21.	22.	23.
<b>(b) Other Special Areas Programme</b>								
(i) Border Area Development Programme	0.00	416.00	612.00	1952.00	416.00	0.00	3008.00	3032.00
(ii) Others	2127.00	230.00	0.00	78.00	719.00	0.00	3629.00	250.00
<b><u>TOTAL - III</u></b>	<b><u>6870.00</u></b>	<b><u>646.00</u></b>	<b><u>612.00</u></b>	<b><u>2030.00</u></b>	<b><u>1135.00</u></b>	<b><u>0.00</u></b>	<b><u>6637.00</u></b>	<b><u>3282.00</u></b>
	<b>(0.59)</b>	<b>(1.17)</b>	<b>(1.27)</b>	<b>(4.15)</b>	<b>(2.66)</b>		<b>(2.38)</b>	<b>(0.75)</b>
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>								
1. Major and Medium Irrigation	361087.00	5310.00	200.00	1.00	0.00	45365.00	17587.00	26618.00
2. Minor Irrigation	13407.00	1590.00	650.00	630.00	695.00	9333.00	2701.00	5358.00
3. Command Area Development (Including AIBP)	1277.00	294.00	15.00	10.00	20.00	404.00	2990.00	3035.00
4. Flood Control (includes flood protection works)	143.00	670.00	120.00	0.00	310.00	277.00	8907.00	395.00
<b><u>TOTAL - IV</u></b>	<b><u>375914.00</u></b>	<b><u>7864.00</u></b>	<b><u>985.00</u></b>	<b><u>641.00</u></b>	<b><u>1025.00</u></b>	<b><u>55379.00</u></b>	<b><u>32185.00</u></b>	<b><u>35406.00</u></b>
	<b>(32.51)</b>	<b>(14.30)</b>	<b>(2.05)</b>	<b>(1.31)</b>	<b>(2.40)</b>	<b>(21.72)</b>	<b>(11.52)</b>	<b>(8.10)</b>
<b><u>V. ENERGY</u></b>								
1. Power	73056.00	6273.00	9382.00	4201.00	3525.00	67827.00	78269.00	128600.00
2. Non-conventional Sources of Energy	147.00	82.00	50.00	131.00	10.00	27.00	321.00	1816.00
<b><u>TOTAL - V</u></b>	<b><u>73203.00</u></b>	<b><u>6355.00</u></b>	<b><u>9432.00</u></b>	<b><u>4332.00</u></b>	<b><u>3535.00</u></b>	<b><u>67854.00</u></b>	<b><u>78590.00</u></b>	<b><u>130416.00</u></b>
	<b>(6.33)</b>	<b>(11.55)</b>	<b>(19.63)</b>	<b>(8.85)</b>	<b>(8.27)</b>	<b>(26.61)</b>	<b>(28.14)</b>	<b>(29.84)</b>
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>								
1. Village & Small Industries	2520.00	5729.00	510.00	1463.00	1448.00	461.00	89.00	1007.00
2. Industries (Other than VSI)	916.00	194.00	1761.00	84.00	1041.00	33.00	11.00	2205.00
3. Minerals	0.00	10.00	155.00	68.00	694.00	0.00	0.00	5213.00
<b><u>TOTAL - (VI)</u></b>	<b><u>3436.00</u></b>	<b><u>5933.00</u></b>	<b><u>2426.00</u></b>	<b><u>1615.00</u></b>	<b><u>3183.00</u></b>	<b><u>494.00</u></b>	<b><u>100.00</u></b>	<b><u>8425.00</u></b>
	<b>(0.30)</b>	<b>(10.79)</b>	<b>(5.05)</b>	<b>(3.30)</b>	<b>(7.45)</b>	<b>(0.19)</b>	<b>(0.04)</b>	<b>(1.93)</b>
<b><u>VII. TRANSPORT</u></b>								
1. Ports & Light Houses	3644.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00
2. Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Civil Aviation	4401.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
4. Roads and Bridges	64337.00	2619.00	6446.00	4247.00	2879.00	29696.00	19043.00	32829.00
5. Roads Transport	60511.00	100.00	200.00	511.00	695.00	209.00	0.00	5195.00
6. Inland Water Transport	137.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
7. Other Transport Services	255.00	37.00	50.00	75.00	499.00	0.00	33000.00	10000.00
<b><u>TOTAL - (VII)</u></b>	<b><u>133285.00</u></b>	<b><u>2756.00</u></b>	<b><u>6696.00</u></b>	<b><u>4838.00</u></b>	<b><u>4073.00</u></b>	<b><u>29992.00</u></b>	<b><u>52043.00</u></b>	<b><u>48024.00</u></b>
	<b>(11.53)</b>	<b>(5.01)</b>	<b>(13.94)</b>	<b>(9.89)</b>	<b>(9.53)</b>	<b>(11.76)</b>	<b>(18.63)</b>	<b>(10.99)</b>

**State Plans Division**  
**ANNUAL PLAN - 2002-03 - REVISED APPROVED OUTLAY - STATES / UTs** **ANNUAL PL**  
(Rs. lakh)

Major Heads/Minor Heads of Development	MAHARA- SHTRA *	MANIPUR *	MEGHALAYA	MIZORAM	NAGALAND	ORISSA	PUNJAB *	RAJAS THAN
1.	16.	17.	18.	19.	20.	21.	22.	23.
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>								
1. Scientific Research	23.00	195.00	85.00	110.00	49.00	320.00	263.00	65.00
2. Ecology & Environment	128.00	881.00	50.00	4.00	5.00	1161.00	23.00	12.00
<b>TOTAL - (IX)</b>	<b>151.00</b>	<b>1076.00</b>	<b>135.00</b>	<b>114.00</b>	<b>54.00</b>	<b>1481.00</b>	<b>286.00</b>	<b>77.00</b>
	<b>-0.01</b>	<b>-1.96</b>	<b>-0.28</b>	<b>-0.23</b>	<b>-0.13</b>	<b>-0.58</b>	<b>-0.10</b>	<b>-0.02</b>
<b>X. GENERAL ECONOMIC SERVICES</b>								
1. Secretariat Economic Services	1852.00	8145.00	175.00	1848.00	403.00	13.00	290.00	735.00
2. Tourism	6548.00	100.00	200.00	336.00	169.00	156.00	85.00	1251.00
3. Census, Surveys & Statistics	95.00	18.00	85.00	91.00	193.00	3.00	126.00	51.00
4. Civil Supplies	0.00	9.00	30.00	139.00	87.00	572.00	8.00	80.00
5. <b>Other General Economic Services :</b>								
a) District Planning / District Councils	0.00	464.00	500.00	1891.00	3000.00	2318.00	0.00	0.00
b) Weights & Measures	0.00	1.00	30.00	56.00	25.00	0.00	0.00	0.00
c) Others	27546.00	0.00	30.00	158.00	203.00	6509.00	0.00	755.00
<b>TOTAL - (X)</b>	<b>36041.00</b>	<b>8737.00</b>	<b>1050.00</b>	<b>4519.00</b>	<b>4080.00</b>	<b>9571.00</b>	<b>509.00</b>	<b>2872.00</b>
	<b>(3.12)</b>	<b>(15.89)</b>	<b>(2.19)</b>	<b>(9.24)</b>	<b>(9.55)</b>	<b>(3.75)</b>	<b>(0.18)</b>	<b>(0.66)</b>
<b>XI. SOCIAL SERVICES</b>								
1. General Education	26489.00	2744.00	4728.00	4863.00	2338.00	7649.00	16142.00	11717.00
2. Technical Education	4703.00	124.00	420.00	1025.00	1039.00	38.00	388.00	241.00
3. Sports & Youth Services	11049.00	483.00	750.00	226.00	792.00	44.00	235.00	115.00
4. Art & Culture	814.00	466.00	499.00	304.00	141.00	386.00	2068.00	492.00
<b>Sub-Total (Education)</b>	<b>43055.00</b>	<b>3817.00</b>	<b>6397.00</b>	<b>6418.00</b>	<b>4310.00</b>	<b>8117.00</b>	<b>18833.00</b>	<b>12565.00</b>
5. Medical & Public Health	40740.00	1415.00	3323.00	4062.00	1549.00	8347.00	9298.00	5831.00
6. Water Supply & Sanitation	119364.00	5186.00	2799.00	2718.00	3291.00	9133.00	11524.00	26581.00
7. Housing (incl. Police Housing)	17907.00	1656.00	828.00	4524.00	4265.00	7426.00	17.00	14284.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	49285.00	1674.00	1007.00	3427.00	932.00	2570.00	6001.00	63770.00
9. Information & Publicity	49.00	46.00	135.00	133.00	257.00	54.00	13.00	9104.00
10. Welfare of SCs, STs & OBCs	27542.00	1214.00	10.00	0.00	0.00	11961.00	3284.00	36.00
11. <b>Labour &amp; Employment</b>								
i) Labour & Labour Welfare	6037.00	7.00	25.00	78.00	10.00	0.00	57.00	109.00
ii) Social Security for labour	0.00	3.00	0.00	0.00	0.00	2.00	0.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Employment Training	0.00	50.00	70.00	0.00	70.00	6.00	0.00	0.00



**State Plans Division**  
**AN - 2002-03 - REVISED APPROVED OUTLAY - STATES / UTs**

(Rs. lakh)

Major Heads/Minor Heads of Development	SIKKIM	TAMIL NADU	TRIPURA *	UTTAR PRADESH	UTTRAN- CHAL	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS *
1.	24.	25.	26.	27.	28.	29.	30.	31.
<b>I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>								
1. Crop Husbandry (incl. Horticulture)	888.00	7305.00	1921.00	33619.00	4775.00	2064.00	161563.00	315.00
2. Soil and Water Conservation (including control of shifting cultivation)	120.00	4877.00	49.00	20000.00	5211.00	122.00	118873.00	200.00
3. Animal Husbandry	520.00	865.00	499.00	680.00	415.00	1245.00	30366.00	360.00
4. Dairy Development	175.00	0.00	7.00	318.00	623.00	315.00	3941.00	0.00
5. Fisheries	45.00	1780.00	232.00	619.00	87.00	2055.00	16885.00	450.00
6. Forestry & Wildlife	684.00	11161.00	684.00	6918.00	6274.00	1723.00	131422.00	1196.00
7. Plantations	15.00	0.00	180.00	0.00	0.00	171.00	411.00	0.00
8. Food,Storage & Warehousing	27.00	278.00	255.00	0.00	0.00	72.00	1869.00	0.00
9. Agricultural Research & Education	0.00	2948.00	6.00	309.00	667.00	505.00	24260.00	0.00
10. Agricultural Financial Institutions	0.00	832.00	0.00	1400.00	0.00	288.00	4942.00	0.00
11. Cooperation	250.00	7622.00	245.00	50.00	259.00	1034.00	42746.00	350.00
12. <b><u>Other Agricultural Programmes :</u></b>								
(a) Agriculture marketing	40.00	0.00	333.00	0.00	0.00	362.00	6031.00	0.00
(b) Others	0.00	0.00	0.00	7000.00	0.00	0.00	7287.00	0.00
<b><u>Total - (I)</u></b>	<b><u>2764.00</u></b> (7.47)	<b><u>37668.00</u></b> (6.55)	<b><u>4411.00</u></b> (7.06)	<b><u>70913.00</u></b> (11.09)	<b><u>18311.00</u></b> (11.94)	<b><u>9956.00</u></b> (2.70)	<b><u>550596.00</u></b> (6.05)	<b><u>2871.00</u></b> (7.14)
<b>II. <u>RURAL DEVELOPMENT</u></b>								
<b>1. <u>Special Programme for Rural Development :</u></b>								
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	180.00	1903.00	572.00	5045.00	0.00	1273.00	27792.00	0.00
(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	514.00	0.00	0.00	7379.00	0.00
(c) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	4362.00	0.00
(d) Integrated Rural Energy Programme (IREP)	253.00	0.00	23.00	100.00	0.00	0.00	5043.00	0.00
(e) Integrated Wasteland Development Projects	0.00	0.00	0.00	0.00	0.00	0.00	1085.00	50.00
(f) Others	0.00	504.00	0.00	0.00	0.00	0.00	93439.00	0.00
<b>2. <u>Rural Employment</u></b>								
(a) Jawahar Gram Samridhi Yojna (JGSY)	90.00	2180.00	1471.00	41008.00	0.00	4915.00	140322.00	0.00
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	2277.00	6358.00	1020.00	21.00	0.00	142.00	96605.00	0.00
<b>3. <u>Land Reforms</u></b>	150.00	0.00	25.00	81.00	0.00	250.00	14349.00	110.00
<b>4. <u>Other Rural Development Programmes</u></b>								
(a) Community Development & Panchayats	0.00	3406.00	0.00	0.00	0.00	25489.00	176896.00	2695.00
(b) Other Programmes of Rural Development	990.00	47239.00	5433.00	67081.00	8958.00	0.00	280656.00	0.00
<b><u>TOTAL - II</u></b>	<b><u>3940.00</u></b> (10.65)	<b><u>61590.00</u></b> (10.70)	<b><u>8544.00</u></b> (13.67)	<b><u>113850.00</u></b> (17.81)	<b><u>8958.00</u></b> (5.84)	<b><u>32069.00</u></b> (8.71)	<b><u>847928.00</u></b> (9.32)	<b><u>2855.00</u></b> (7.10)
<b>III. <u>SPECIAL AREAS PROGRAMMES</u></b>								
(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	3368.00	8111.00	0.00

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Major Heads/Minor Heads of Development	SIKKIM	TAMIL NADU	TRIPURA *	UTTAR PRADESH	UTTRAN-CHAL	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS *
1.	24.	25.	26.	27.	28.	29.	30.	31.
<b>(b) Other Special Areas Programme</b>								
(i) Border Area Development Programme	0.00	0.00	0.00	0.00	416.00	0.00	13726.00	0.00
(ii) Others	605.00	210.00	3181.00	20000.00	0.00	19807.00	83615.00	0.00
<b><u>TOTAL - III</u></b>	<b><u>605.00</u></b>	<b><u>210.00</u></b>	<b><u>3181.00</u></b>	<b><u>20000.00</u></b>	<b><u>416.00</u></b>	<b><u>23175.00</u></b>	<b><u>105452.00</u></b>	<b><u>0.00</u></b>
	<b>(1.63)</b>	<b>(0.04)</b>	<b>(5.09)</b>	<b>(3.13)</b>	<b>(0.27)</b>	<b>(6.29)</b>	<b>(1.16)</b>	<b>0.00</b>
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>								
1. Major and Medium Irrigation	0.00	29112.00	746.00	81666.00	3176.00	14746.00	1307637.00	0.00
2. Minor Irrigation	415.00	6339.00	3293.00	4391.00	4135.00	3882.00	183398.00	390.00
3. Command Area Development (Including AIBP)	350.00	2322.00	3.00	4004.00	0.00	333.00	26587.00	0.00
4. Flood Control (includes flood protection works)	5.00		405.00	3862.00	370.00	9175.00	49048.00	0.00
<b><u>TOTAL - IV</u></b>	<b><u>770.00</u></b>	<b><u>37773.00</u></b>	<b><u>4447.00</u></b>	<b><u>93923.00</u></b>	<b><u>7681.00</u></b>	<b><u>28136.00</u></b>	<b><u>1566670.00</u></b>	<b><u>390.00</u></b>
	<b>(2.08)</b>	<b>(6.56)</b>	<b>(7.12)</b>	<b>(14.69)</b>	<b>(5.01)</b>	<b>(7.64)</b>	<b>(17.22)</b>	<b>(0.97)</b>
<b><u>V. ENERGY</u></b>								
1. Power	4220.00	142470.00	4443.00	89207.00	30367.00	82199.00	1494289.00	3200.00
2. Non-conventional Sources of Energy	35.00	360.00	79.00	300.00	1519.00	100.00	9495.00	225.00
<b><u>TOTAL - V</u></b>	<b><u>4255.00</u></b>	<b><u>142830.00</u></b>	<b><u>4522.00</u></b>	<b><u>89507.00</u></b>	<b><u>31886.00</u></b>	<b><u>82299.00</u></b>	<b><u>1503784.00</u></b>	<b><u>3425.00</u></b>
	<b>(11.50)</b>	<b>(24.82)</b>	<b>(7.24)</b>	<b>(14.00)</b>	<b>(20.78)</b>	<b>(22.35)</b>	<b>(16.53)</b>	<b>(8.52)</b>
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>								
1. Village & Small Industries	1650.00	13758.00	906.00	2111.00	3222.00	3362.00	107974.00	800.00
2. Industries (Other than VSI)	525.00	1251.00	1524.00	500.00	1996.00	12692.00	108450.00	0.00
3. Minerals	100.00	0.00	5.00	48.00	55.00	351.00	14372.00	0.00
<b><u>TOTAL - (VI)</u></b>	<b><u>2275.00</u></b>	<b><u>15009.00</u></b>	<b><u>2435.00</u></b>	<b><u>2659.00</u></b>	<b><u>5273.00</u></b>	<b><u>16405.00</u></b>	<b><u>230796.00</u></b>	<b><u>800.00</u></b>
	<b>(6.15)</b>	<b>(2.61)</b>	<b>(3.90)</b>	<b>(0.42)</b>	<b>(3.44)</b>	<b>(4.45)</b>	<b>(2.54)</b>	<b>(1.99)</b>
<b><u>VII. TRANSPORT</u></b>								
1. Ports & Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	5461.00	1180.00
2. Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5673.00
3. Civil Aviation		0.00	0.00	216.00	400.00	52.00	9122.00	1500.00
4. Roads and Bridges	4518.00	52025.00	3188.00	100000.00	16660.00	28254.00	808405.00	6003.00
5. Roads Transport	300.00	751.00	85.00	10190.00	0.00	14981.00	136884.00	188.00
6. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	348.00	2630.00	0.00
7. Other Transport Services	0.00	0.00	26.00	0.00	200.00	0.00	46692.00	0.00
<b><u>TOTAL - (VII)</u></b>	<b><u>4818.00</u></b>	<b><u>52776.00</u></b>	<b><u>3299.00</u></b>	<b><u>110406.00</u></b>	<b><u>17260.00</u></b>	<b><u>43635.00</u></b>	<b><u>1009194.00</u></b>	<b><u>14544.00</u></b>
	<b>(13.02)</b>	<b>(9.17)</b>	<b>(5.28)</b>	<b>(17.27)</b>	<b>(11.25)</b>	<b>(11.85)</b>	<b>(11.09)</b>	<b>(36.17)</b>



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Major Heads/Minor Heads of Development	SIKKIM	TAMIL NADU	TRIPURA *	UTTAR PRADESH	UTTRAN- CHAL	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS *
1.	24.	25.	26.	27.	28.	29.	30.	31.
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b> (0.01)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b> (0.01)	<b>150.00</b> (0.37)
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>								
1. Scientific Research	75.00	165.00	20.00	350.00	361.00	489.00	18702.00	35.00
2. Ecology & Environment	30.00	48.00	0.00	2091.00	400.00	2769.00	14170.00	0.00
<b>TOTAL - (IX)</b>	<b>105.00</b> -0.28	<b>213.00</b> -0.04	<b>20.00</b> -0.03	<b>2441.00</b> -0.38	<b>761.00</b> -0.50	<b>3258.00</b> -0.88	<b>32872.00</b> -0.36	<b>35.00</b> -0.09
<b>X. GENERAL ECONOMIC SERVICES</b>								
1. Secretariat Economic Services	189.00	545.00	336.00	1702.00	7350.00	816.00	66719.00	175.00
2. Tourism	783.00	494.00	275.00	976.00	2030.00	485.00	38196.00	750.00
3. Census, Surveys & Statistics	100.00	42.00	34.00	140.00	66.00	29.00	3260.00	32.00
4. Civil Supplies	91.00	71.00	21.00	0.00	193.00	1053.00	8979.00	175.00
5. <b>Other General Economic Services :</b>								
a) District Planning / District Councils	0.00	0.00	1.00	0.00	0.00	1603.00	54103.00	0.00
b) Weights & Measures	8.00	0.00	3.00	0.00	45.00	38.00	663.00	0.00
c) Others	0.00	0.00	0.00	0.00	0.00	0.00	65630.00	0.00
<b>TOTAL - (X)</b>	<b>1171.00</b> (3.16)	<b>1152.00</b> (0.20)	<b>670.00</b> (1.07)	<b>2818.00</b> (0.44)	<b>9684.00</b> (6.31)	<b>4024.00</b> (1.09)	<b>237550.00</b> (2.61)	<b>1132.00</b> (2.82)
<b>XI. SOCIAL SERVICES</b>								
1. General Education	5136.00	13204.00	8031.00	20216.00	12796.00	14452.00	519208.00	3768.80
2. Technical Education	1042.00	88.00	465.00	765.00	1613.00	1224.00	36796.00	715.00
3. Sports & Youth Services	474.00	695.00	267.00	120.00	433.00	1201.00	29273.00	96.00
4. Art & Culture	425.00	1578.00	49.00	2820.00	311.00	1045.00	20585.00	70.20
<b>Sub-Total (Education)</b>	<b>7077.00</b>	<b>15565.00</b>	<b>8812.00</b>	<b>23921.00</b>	<b>15153.00</b>	<b>17922.00</b>	<b>605862.00</b>	<b>4650.00</b>
5. Medical & Public Health	1611.00	16911.00	1480.00	18893.00	4336.00	26604.00	310120.00	2050.00
6. Water Supply & Sanitation	2231.00	60559.00	3690.00	21052.00	9800.00	18750.00	593357.00	2577.00
7. Housing (incl. Police Housing)	500.00	16335.00	7397.00	532.00	200.00	1536.00	245426.00	1465.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	837.00	35123.00	1137.00	19000.00	2450.00	25134.00	383258.00	1365.00
9. Information & Publicity	272.00	23.00	591.00	96.00	91.00	288.00	15170.00	67.00
10. Welfare of SCs, STs & OBCs	517.00	11454.00	4614.00	11761.00	1596.00	5328.00	276029.00	105.00
11. <b>Labour &amp; Employment</b>								
i) Labour & Labour Welfare	35.00	109.00	79.00	264.00	122.00	365.00	32606.00	84.00
ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Employment Training	0.00	0.00	0.00	0.00	796.00	258.00	4411.00	0.00





**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STAT**

Major Heads/Minor Heads of Development	(Rs. lakh)							TOTAL (UTs)
	CHANDI- GARH *	D & N HAVELI *	DAMAN & DIU *	DELHI	LAKSHAD- WEEP *	PONDI- CHERRY		
1.	32.	33.	34.	35.	36.	37.	38.	
<b>(b) Other Special Areas Programme</b>								
(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(ii) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b><u>TOTAL - III</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>								
1. Major and Medium Irrigation	0.00	80.00	10.00	0.00	0.00	0.00	90.00	
2. Minor Irrigation	70.00	57.00	15.00	60.00	0.00	1323.25	1915.25	
3. Command Area Development (Including AIBP)	0.00	18.00	0.00	2100.00	0.00	0.00	2118.00	
4. Flood Control (includes flood protection works)	0.00	0.00	22.00	0.00	300.00	1247.11	1569.11	
<b><u>TOTAL - IV</u></b>	<b><u>70.00</u></b>	<b><u>155.00</u></b>	<b><u>47.00</u></b>	<b><u>2160.00</u></b>	<b><u>300.00</u></b>	<b><u>2570.36</u></b>	<b><u>5692.36</u></b>	
	<b><u>(0.42)</u></b>	<b><u>(2.74)</u></b>	<b><u>(1.05)</u></b>	<b><u>(0.46)</u></b>	<b><u>(3.23)</u></b>	<b><u>(6.23)</u></b>	<b><u>(0.97)</u></b>	
<b>V. ENERGY</b>								
1. Power	1566.35	1888.00	1924.10	161058.00	1078.00	2498.60	173213.05	
2. Non-conventional Sources of Energy	13.00	3.10	3.00	100.00	494.20	15.00	853.30	
<b><u>TOTAL - V</u></b>	<b><u>1579.35</u></b>	<b><u>1891.10</u></b>	<b><u>1927.10</u></b>	<b><u>161158.00</u></b>	<b><u>1572.20</u></b>	<b><u>2513.60</u></b>	<b><u>174066.35</u></b>	
	<b><u>(9.55)</u></b>	<b><u>(33.47)</u></b>	<b><u>(42.90)</u></b>	<b><u>(34.29)</u></b>	<b><u>(16.94)</u></b>	<b><u>(6.10)</u></b>	<b><u>(29.63)</u></b>	
<b>VI. INDUSTRY &amp; MINERALS</b>								
1. Village & Small Industries	52.00	33.00	0.00	1577.00	150.02	1144.85	3756.87	
2. Industries (Other than VSI)	0.00	0.00	29.33	0.00	0.00	1628.01	1657.34	
3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b><u>TOTAL - (VI)</u></b>	<b><u>52.00</u></b>	<b><u>33.00</u></b>	<b><u>29.33</u></b>	<b><u>1577.00</u></b>	<b><u>150.02</u></b>	<b><u>2772.86</u></b>	<b><u>5414.21</u></b>	
	<b><u>(0.31)</u></b>	<b><u>(0.58)</u></b>	<b><u>(0.65)</u></b>	<b><u>(0.34)</u></b>	<b><u>(1.62)</u></b>	<b><u>(6.73)</u></b>	<b><u>(0.92)</u></b>	
<b>VII. TRANSPORT</b>								
1. Ports & Light Houses	0.00	0.00	23.00	0.00	1745.00	400.00	3348.00	
2. Shipping	0.00	0.00	0.00	0.00	2.00	0.00	5675.00	
3. Civil Aviation	0.00	0.00	0.00	0.00	22.00	0.00	1522.00	
4. Roads and Bridges	50.00	709.00	873.00	28155.00	155.00	2901.57	38846.57	
5. Roads Transport	453.00	0.00	2.00	46133.00	0.00	60.00	46836.00	
6. Inland Water Transport	0.00	0.00	0.00	0.00	200.00	0.00	200.00	
7. Other Transport Services	18.00	1.00	0.00	0.00	0.00	0.00	19.00	
<b><u>TOTAL - (VII)</u></b>	<b><u>521.00</u></b>	<b><u>710.00</u></b>	<b><u>898.00</u></b>	<b><u>74288.00</u></b>	<b><u>2124.00</u></b>	<b><u>3361.57</u></b>	<b><u>96446.57</u></b>	
	<b><u>(3.15)</u></b>	<b><u>(12.57)</u></b>	<b><u>(19.99)</u></b>	<b><u>(15.81)</u></b>	<b><u>(22.89)</u></b>	<b><u>(8.15)</u></b>	<b><u>(16.42)</u></b>	

**ANNUAL PLAN - 2002-03 - APPROVED OUTLAY - STAT**

Major Heads/Minor Heads of Development	(Rs. lakh)							TOTAL (UTs)
	CHANDI- GARH *	D & N HAVELI *	DAMAN & DIU *	DELHI	LAKSHAD- WEEP *	PONDI- CHERRY		
1.	32.	33.	34.	35.	36.	37.	38.	
<b>VIII. COMMUNICATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
								<b>(0.03)</b>
<b><u>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</u></b>								
1. Scientific Research	15.00	6.00	13.00	80.00	63.00	40.00		252.00
2. Ecology & Environment	44.00	0.00	0.00	420.00	41.00	39.00		544.00
<b><u>TOTAL - (IX)</u></b>	<b>59.00</b>	<b>6.00</b>	<b>13.00</b>	<b>500.00</b>	<b>104.00</b>	<b>79.00</b>		<b>796.00</b>
	<b>-0.36</b>	<b>-0.11</b>	<b>-0.29</b>	<b>-0.11</b>	<b>-1.12</b>	<b>-0.19</b>		<b>-0.14</b>
<b><u>X. GENERAL ECONOMIC SERVICES</u></b>								
1. Secretariat Economic Services	2.00	1.00	0.00	189.10	2.53	19.64		389.27
2. Tourism	58.00	93.00	65.00	541.00	320.00	567.01		2394.01
3. Census, Surveys & Statistics	1.00	2.00	15.00	350.00	5.00	18.50		423.50
4. Civil Supplies	106.00	2.00	5.00	430.00	0.00	450.00		1168.00
5. <b><u>Other General Economic Services :</u></b>								
a) District Planning / District Councils	0.00	0.00	0.00	0.00	0.00	0.00		0.00
b) Weights & Measures	10.00	1.00	2.00	50.00	0.00	0.00		63.00
c) Others	58.00	3.00	0.00	0.00	3.60	129.66		194.26
<b><u>TOTAL - (X)</u></b>	<b>235.00</b>	<b>102.00</b>	<b>87.00</b>	<b>1560.10</b>	<b>331.13</b>	<b>1184.81</b>		<b>4632.04</b>
	<b>(1.42)</b>	<b>(1.81)</b>	<b>(1.94)</b>	<b>(0.33)</b>	<b>(3.57)</b>	<b>(2.87)</b>		<b>(0.79)</b>
<b><u>XI. SOCIAL SERVICES</u></b>								
1. General Education	920.00	733.00	229.10	27175.00	323.70	4152.09		37301.69
2. Technical Education	395.00	193.00	149.00	2788.00	0.00	1473.79		5713.79
3. Sports & Youth Services	258.00	10.00	10.00	625.00	130.00	744.55		1873.55
4. Art & Culture	371.00	10.00	14.00	1284.00	98.45	284.81		2132.46
<b><u>Sub-Total (Education)</u></b>	<b>1944.00</b>	<b>946.00</b>	<b>402.10</b>	<b>31872.00</b>	<b>552.15</b>	<b>6655.24</b>		<b>47021.49</b>
5. Medical & Public Health	3803.65	238.00	194.15	35635.00	275.20	3019.39		45215.39
6. Water Supply & Sanitation	1154.00	294.00	173.00	63350.00	305.40	2612.75		70466.15
7. Housing (incl. Police Housing)	615.00	68.00	53.83	3441.00	312.20	1073.94		7028.97
8. Urban Development (incl. State Capital Projects & slum Area Development )	4366.00	115.00	108.00	55165.00	200.00	2918.94		64237.94
9. Information & Publicity	10.00	8.00	10.00	485.00	85.00	70.01		735.01
10. Welfare of SCs, STs & OBCs	93.00	0.00	12.84	3638.00	0.00	1217.80		5066.64
11. <b><u>Labour &amp; Employment</u></b>								
i) Labour & Labour Welfare	33.00	0.00	28.00	567.00	2.70	285.97		1000.67
ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00		0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00		0.00
iv) Employment Training	0.00	26.00	0.00	0.00	0.00	0.00		26.00



**State Plans Division**

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Major Heads/Minor Heads of Development	ES / UTs	
	(Rs. lakh)	
	TOTAL (STATES & UTs)	% age to Total Outlay
1.	39.	40.
<b><u>I. AGRICULTURE &amp; ALLIED ACTIVITIES</u></b>		
1. Crop Husbandry (incl. Horticulture)	163243.99	1.69
2. Soil and Water Conservation (including control of shifting cultivation)	119295.05	1.23
3. Animal Husbandry	32270.01	0.33
4. Dairy Development	4457.50	0.05
5. Fisheries	17972.85	0.19
6. Forestry & Wildlife	137712.00	1.42
7. Plantations	947.00	0.01
8. Food, Storage & Warehousing	1869.00	0.02
9. Agricultural Research & Education	25033.00	0.26
10. Agricultural Financial Institutions	4942.00	0.05
11. Cooperation	46028.54	0.48
12. <b><u>Other Agricultural Programmes :</u></b>	0.00	
(a) Agriculture marketing	6057.00	0.06
(b) Others	7287.00	0.08
<b><u>Total - (I)</u></b>	<b><u>567114.94</u></b>	<b><u>5.85</u></b>
	(5.85)	
<b><u>II. RURAL DEVELOPMENT</u></b>		
<b><u>1. Special Programme for Rural Development :</u></b>		
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	27792.00	0.29
(b) Drought Prone Area Programme (DPAP)	7379.00	0.08
(c) Desert Development Programme (DDP)	4362.00	0.05
(d) Integrated Rural Energy Programme (IREP)	5252.90	0.05
(e) Integrated Wasteland Development Projects	1135.00	0.01
(f) Others	93439.00	0.96
<b><u>2. Rural Employment</u></b>		
(a) Jawahar Gram Samridhi Yojna (JGSY)	140322.00	1.45
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	96605.00	1.00
<b><u>3. Land Reforms</u></b>		
	14518.10	0.15
<b><u>4. Other Rural Development Programmes</u></b>		
(a) Community Development & Panchayats	187734.38	1.94
(b) Other Programmes of Rural Development	280826.00	2.90
<b><u>TOTAL - II</u></b>	<b><u>859365.38</u></b>	<b><u>8.87</u></b>
	(8.87)	
<b><u>III. SPECIAL AREAS PROGRAMMES</u></b>		
(a) Hill Areas Development Programme	8111.00	0.08

**State Plans Division**

09-01-2003

Major Heads/Minor Heads of Development	ES / UTs	
	(Rs. lakh)	
	TOTAL (STATES & UTs)	% age to Total Outlay
1.	39.	40.
<b>(b) Other Special Areas Programme</b>		
(i) Border Area Development Programme	13726.00	0.14
(ii) Others	83615.00	0.86
<b><u>TOTAL - III</u></b>	<b><u>105452.00</u></b>	<b><u>1.09</u></b>
	(1.09)	
<b><u>IV. IRRIGATION &amp; FLOOD CONTROL</u></b>		
1. Major and Medium Irrigation	1307727.00	13.50
2. Minor Irrigation	185313.25	1.91
3. Command Area Development (Including AIBP)	28705.00	0.30
4. Flood Control (includes flood protection works)	50617.11	0.52
<b><u>TOTAL - IV</u></b>	<b><u>1572362.36</u></b>	<b><u>16.23</u></b>
	(16.23)	
<b><u>V. ENERGY</u></b>		
1. Power	1667502.05	17.21
2. Non-conventional Sources of Energy	10348.30	0.11
<b><u>TOTAL - V</u></b>	<b><u>1677850.35</u></b>	<b><u>17.32</u></b>
	(17.32)	
<b><u>VI. INDUSTRY &amp; MINERALS</u></b>		
1. Village & Small Industries	111730.87	1.15
2. Industries (Other than VSI)	110107.34	1.14
3. Minerals	14372.00	0.15
<b><u>TOTAL - (VI)</u></b>	<b><u>236210.21</u></b>	<b><u>2.44</u></b>
	(2.44)	
<b><u>VII. TRANSPORT</u></b>		
1. Ports & Light Houses	8809.00	0.09
2. Shipping	5675.00	0.06
3. Civil Aviation	10644.00	0.11
4. Roads and Bridges	847251.57	8.75
5. Roads Transport	183720.00	1.90
6. Inland Water Transport	2830.00	0.03
7. Other Transport Services	46711.00	0.48
<b><u>TOTAL - (VII)</u></b>	<b><u>1105640.57</u></b>	<b><u>11.41</u></b>
	(11.41)	



**State Plans Division**

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Major Heads/Minor Heads of Development	ES / UTs	
	(Rs. lakh)	
	TOTAL	% age to
	(STATES	Total
	& UTs)	Outlay
1.	39.	40.
<b>VIII. COMMUNICATIONS</b>	<b>1135.00</b>	<b>0.01</b>
	(0.01)	
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
1. Scientific Research	18954.00	0.20
2. Ecology & Environment	14714.00	0.15
<b>TOTAL - (IX)</b>	<b>33668.00</b>	<b>0.35</b>
	-0.35	
<b>X. GENERAL ECONOMIC SERVICES</b>		
1. Secretariat Economic Services	67108.27	0.69
2. Tourism	40590.01	0.42
3. Census, Surveys & Statistics	3683.50	0.04
4. Civil Supplies	10147.00	0.10
5. <b>Other General Economic Services :</b>		
a) District Planning / District Councils	54103.00	0.56
b) Weights & Measures	726.00	0.01
c) Others	65824.26	0.68
<b>TOTAL - (X)</b>	<b>242182.04</b>	<b>2.50</b>
	(2.50)	
<b>XI. SOCIAL SERVICES</b>		
1. General Education	556509.69	5.75
2. Technical Education	42509.79	0.44
3. Sports & Youth Services	31146.55	0.32
4. Art & Culture	22717.46	0.23
<b>Sub-Total (Education)</b>	<b>652883.49</b>	<b>6.74</b>
5. Medical & Public Health	355335.39	3.67
6. Water Supply & Sanitation	663823.15	6.85
7. Housing (incl. Police Housing)	252454.97	2.61
8. Urban Development (incl. State Capital Projects & slum Area Development )	447495.94	4.62
9. Information & Publicity	15905.01	0.16
10. Welfare of SCs, STs & OBCs	281095.64	2.90
11. <b>Labour &amp; Employment</b>		
i) Labour & Labour Welfare	33606.67	0.35
ii) Social Security for labour	5.00	0.00
iii) Labour Education	0.00	0.00
iv) Employment Training	4437.00	0.05

**State Plans Division**

09-01-2003

Major Heads/Minor Heads of Development	ES / UTs	
	(Rs. lakh)	
	TOTAL (STATES & UTs)	% age to Total Outlay
1.	39.	40.
<b>12. Social Security &amp; Social Welfare</b>		
i) Insurance Scheme for the Poor through GIC etc.	698.00	0.01
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	1803.00	0.02
iii) Women's welfare	5121.00	0.05
iv) National Social Assistance Programme	3995.00	0.04
v) Annapurna	0.00	0.00
vi) Welfare of handicapped (includes assistance for Voluntary Organisations)	481.00	0.00
vii) Others	130697.23	1.35
13. Nutrition	140341.97	1.45
14. Other Social Services.	15481.00	0.16
<b><u>TOTAL - (XI)</u></b>	<b><u>3005660.46</u></b>	<b><u>31.03</u></b>
	(31.03)	
<b>XII. GENERAL SERVICES</b>		
1. Jails	8455.00	0.09
2. Stationery & Printing	5910.00	0.06
3. Public Works	72868.38	0.75
4. <b><u>Other Administrative Services :</u></b>		
i) Training	524.00	0.01
ii) Others	192211.08	1.98
<b><u>TOTAL - (XII)</u></b>	<b><u>279968.46</u></b>	<b><u>2.89</u></b>
	(2.89)	
<b><u>GRAND TOTAL</u></b>	<b><u>9686609.77</u></b>	<b><u>100.00</u></b>
	(100.00)	

Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa
1.	2.	3.	4.	5.	6.	7.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	24666	2350	6025	3282 /1	12970	981
2. Soil and Water Conservation (including control of shifting cultivation)	383	610	681	0	262	499
3. Animal Husbandry	119	600	3184	341	1660	218
4. Dairy Development	0	25	379	107	0	645
5. Fisheries	178	250	964	225	276	164
6. Forestry & Wildlife	23212	1190	2683	1256	6080	465
7. Plantations	0	0	2	0	0	0
8. Food,Storage & Warehousing	0	0	10	0	0	2
9. Agricultural Research & Education	550	70	1520	600	477	3
10. Agricultural Financial Institutions	201	0	0	50	0	
11. Cooperation	1326	250	1067	584	3153	593
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	0	45	67	0	0	15
(b) Others	0	0	0	0	0	0
<b>Total - (I)</b>	<b>50637</b>	<b>5390</b>	<b>16582</b>	<b>6444</b>	<b>24878</b>	<b>3584</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0	43	1227	2000	3849	392
(b) Drought Prone Area Programme (DPAP)	0	0	0	359	0	0
(c) Desert Development Programme (DDP)	0	0	0	0	0	0
(d) Integrated Rural Energy Programme (IREP)	80	85	10	0	0	20
(e) Integrated Wasteland Development Projects	0	20	157	0	0	0
(f) Others	0	358 /1	0	0	0	0
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	0	0	0	0	0
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	0	0	0	8750	0
<b>3. Land Reforms</b>	72	183	315	1993	62	269
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayats	10503	55	4968	7025	13054	1396
(b) Other Programmes of Rural Development	55487 /1	877 /2	4940 /1	43846 /2	0	348 /1
<b>TOTAL - II</b>	<b>66142</b>	<b>1621</b>	<b>11617</b>	<b>55223</b>	<b>25715</b>	<b>2425</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0	0	0	0	0	0
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	0	1351	748	728	0	0
(ii) Funds under Article 275(1)	1535	200	1050	209	0	0
(iii) Others	24500	0	316	0	0	321
<b>TOTAL - III</b>	<b>26035</b>	<b>1551</b>	<b>2114</b>	<b>937</b>	<b>0</b>	<b>321</b>

Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa
1.	2.	3.	4.	5.	6.	7.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	186164	40	4180	40935	21132	1607
2. Minor Irrigation	27904	3149	5239	24955	20397	3182
3. Command Area Development (Including AIBP)	797	200	341	2270	158	244
4. Flood Control (includes flood protection works)	2814	375	1770	11565	15	462
<b>TOTAL - IV</b>	<b>217679</b>	<b>3764</b>	<b>11530</b>	<b>79725</b>	<b>41702</b>	<b>5495</b>
<b>V. Energy</b>						
1. Power	217555	11452	19142	49368	3081	7182
2. Non-conventional Sources of Energy	0	155	26	350	375	65
<b>TOTAL - V</b>	<b>217555</b>	<b>11607</b>	<b>19168</b>	<b>49718</b>	<b>3456</b>	<b>7247</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	10302	596	3627	808	2609	1811
2. Industries (Other than VSI)	47929	13	1735	970	1330	1877
3. Sericulture & Weaving	0	0	0	0	0	0
4. Minerals	292	75	193	36	807	50
<b>TOTAL - (VI)</b>	<b>58522</b>	<b>684</b>	<b>5555</b>	<b>1814</b>	<b>4746</b>	<b>3738</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	5150	0	0	0	0	17
2. Shipping	0	0	0	0	0	0
3. Civil Aviation	0	310	0	100	110	63
4. Roads and Bridges	122851	10828	24583	40114 /3	23901	5219
5. Roads Transport	5458	450	665	381	0	361
6. Inland Water Transport	0	0	300	0	0	154
7. Other Transport Services	1244 /2	44 /3	133	0	0	274 /2
<b>TOTAL - (VII)</b>	<b>134704</b>	<b>11632</b>	<b>25681</b>	<b>40595</b>	<b>24011</b>	<b>6088</b>
<b>VIII. Communications</b>						
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	22	153	145	20	73	57
2. Ecology & Environment	0	10	15	0	125	99
<b>TOTAL - (IX)</b>	<b>22</b>	<b>163</b>	<b>160</b>	<b>20</b>	<b>198</b>	<b>156</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	15624	241	4571	289	0	175
2. Tourism	3527	454	532	500	841	2180
3. Census, Surveys & Statistics	213	110	195	260	14	64
4. Civil Supplies	2500	87	606	1415	0	0
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	0	1588	5200	450	1820	0

Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa
1.	2.	3.	4.	5.	6.	7.
b) Weights & Measures	0	40	51	0	0	24
c) Others	25 /3	1213 /4	323 /2	0	0	0
<b>TOTAL - (X)</b>	<b>21889</b>	<b>3733</b>	<b>11478</b>	<b>2914</b>	<b>2675</b>	<b>2443</b>
<b>XI. Social Services</b>						
1. General Education	49752	11406 /5	30803	28764 /4	41435	4476
2. Technical Education	600	0	755	1484	4918	1389
3. Sports & Youth Services	11904	379	2899	235	533	997
4. Art & Culture	862	438	976	270	428	1158
<b>Sub-Total (Education)</b>	<b>63119</b>	<b>12222</b>	<b>35433</b>	<b>30753</b>	<b>47314</b>	<b>8020</b>
5. Medical & Public Health	40995	2201	7682	13699 /5	8083	3175
6. Water Supply & Sanitation	36739	3396	6791	7601 /6	13121	8873
7. Housing (incl. Police Housing)	26273	2788 /6	3175 /3	19363 /7	2782	429
8. Urban Development (incl. State Capital Projects & slum Area Development )	20053	1119	3173	3667	11542	4305
9. Information & Publicity	500	124	307	107	69	154
10. Welfare of SCs,STs & OBCs	78452	0	4011	4919	7670	178
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	1742	50	713	5344	75	600
ii) Social Security for labour	0	0	0	0	0	4866
iii) Labour Education	0	0	0	0	0	0
iv) Employment Training	0	75 /7	0	0	1295	0
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	3716	0
iii) Women's welfare	0	0	0	0	0	0
iv) National Social Assistance Programme & Annapurna	0	256	4306	0	0	0
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	0	0	0	0	0
vi) National Programme for Adloescent Girls	0	8	0	0	0	0
vii) Others	8105	156	0	158	602	0
13. Nutrition	13960	1146	5278	4957	5133	420
14. Other Social Services.	0	0	0	0	712	0
<b>TOTAL - (XI)</b>	<b>289938</b>	<b>23542</b>	<b>70869</b>	<b>90568</b>	<b>102114</b>	<b>31018</b>
<b>XII. General Services</b>						
1. Jails	0	0	0	422	193	120
2. Stationery & Printing	0	0	45	217 /8	0	57
3. Public Works	6392	1514	275	790 /9	3612	1502
<b>4. Other Administrative Services :</b>						
i) Training	0	30	0	200	0	0
ii) Others	7532 /4	5570 /8	2926 /4	2413 /10	200 /1	808 /3

<b>Major Heads/Minor Heads of Development</b>	<b>Andhra Pradesh</b>	<b>Arunachal Pradesh</b>	<b>Assam</b>	<b>Bihar</b>	<b>Chhattisgarh</b>	<b>Goa</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>
<b>TOTAL - (XII)</b>	<b>13923</b>	<b>7114</b>	<b>3246</b>	<b>4042</b>	<b>4005</b>	<b>2486</b>
<b>GRAND TOTAL</b>	<b>1097046</b>	<b>70800</b>	<b>178000</b>	<b>332000</b>	<b>233500</b>	<b>65000</b>

Major Heads/Minor Heads of Development	(Rs. Lakhs)					
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kaahmir	Jharkhand	Karnataka
1.	8.	9.	10.	11.	12.	13.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	27001	575	923	6488	5249	14964
2. Soil and Water Conservation (including control of shifting cultivation)	4700	2690	2054	3085	0	10742
3. Animal Husbandry	2007 /1	850	1148	2691	499	2656
4. Dairy Development	106 /2	120	71	72	474	20
5. Fisheries	1214	500	136	851	432	1002
6. Forestry & Wildlife	17000	3300	5110	6526	9000	11654
7. Plantations			0	0	0	23
8. Food,Storage & Warehousing	86	1	0	142	0	100
9. Agricultural Research & Education	1920	600	100	2814	0	2904
10. Agricultural Financial Institutions	509	0	0	0	0	316
11. Cooperation	1800	0	78	395	1500	1700
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	0	0	800	490	0	690
(b) Others	0	1400	0	0	0	0
<b>Total - (I)</b>	<b>56343</b>	<b>10036</b>	<b>10419</b>	<b>23555</b>	<b>17154</b>	<b>46771</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	900	320	585 /1	394	0	631
(b) Drought Prone Area Programme (DPAP)	1600	0	97	235	0	496
(c) Desert Development Programme (DDP)	1550 /3	0	0	0	0	177
(d) Integrated Rural Energy Programme (IREP)		120	0	67	0	346
(e) Integrated Wasteland Development Projects	300	0	100	0	0	100
(f) Others	0	0	0	0	66200	0
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	0	0	1630	0	0
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	453	0	0	0	0	0
<b>3. Land Reforms</b>	806	11	460	880	2300	270
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayts	10050	3550	750	2727	0	220
(b) Other Programmes of Rural Development	11022 /4	3315 /1	1220 /2	0	0	40779 /1
<b>TOTAL - II</b>	<b>26681</b>	<b>7316</b>	<b>3212</b>	<b>5933</b>	<b>68500</b>	<b>43019</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0	0	0	0	0	0
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	0	0	416	0	0	275
(ii) Funds under Article 275(1)	2250	0	80	0	2208	700
(iii) Others	0	3400	0	12114	0	6263 /2
<b>TOTAL - III</b>	<b>2250</b>	<b>3400</b>	<b>496</b>	<b>12114</b>	<b>2208</b>	<b>7238</b>

Major Heads/Minor Heads of Development	(Rs. Lakhs)					
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kaahmir	Jharkhand	Karnataka
1.	8.	9.	10.	11.	12.	13.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	115847	18697	1599	7850	29000	275291
2. Minor Irrigation	29822	0	5700	5750	6000	20815
3. Command Area Development (Including AIBP)	612	1200	211	855	100	2210
4. Flood Control (includes flood protection works)	302	4600	1304	2415	200	600
<b>TOTAL - IV</b>	<b>146583</b>	<b>24497</b>	<b>8814</b>	<b>16870</b>	<b>35300</b>	<b>298916</b>
<b>V. Energy</b>						
1. Power	76224	28000	15570	61129	20450	109494
2. Non-conventional Sources of Energy	1027	120	118	100	0	505
<b>TOTAL - V</b>	<b>77251</b>	<b>28120</b>	<b>15688</b>	<b>61229</b>	<b>20450</b>	<b>109999</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	7344	750	947	5609	11000	14036
2. Industries (Other than VSI)	22555	360	50	1350	0	2396
3. Sericulture & Weaving	0	0	0	0	0	0
4. Minerals	811	25	14	482	1100	145
<b>TOTAL - (VI)</b>	<b>30710</b>	<b>1135</b>	<b>1011</b>	<b>7440</b>	<b>12100</b>	<b>16577</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	0	0	0	0	0	0
2. Shipping	0	0	0	0	0	0
3. Civil Aviation	605	20	48	0	3000	0
4. Roads and Bridges	79700	31500	22500	23306	19500	93135
5. Roads Transport	2016	5500	1971	102	305	25631
6. Inland Water Transport	0	0	1	170	0	600
7. Other Transport Services	0	0	20	370	0	25 /3
<b>TOTAL - (VII)</b>	<b>82321</b>	<b>37020</b>	<b>24540</b>	<b>23948</b>	<b>22805</b>	<b>119391</b>
<b>VIII. Communications</b>	<b>960</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	7224	120	46	614	4700	249
2. Ecology & Environment	504	72	3	0	0	1220
<b>TOTAL - (IX)</b>	<b>7728</b>	<b>192</b>	<b>49</b>	<b>614</b>	<b>4700</b>	<b>1469</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	16	5	49	11007	1800	125
2. Tourism	1723	350	353	4415	1800	1700
3. Census, Surveys & Statistics	104	1	1	180	0	100
4. Civil Supplies	302	0	63	0	1482	0
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	18885	1500	4634	6262	0	0



Major Heads/Minor Heads of Development	(Rs. Lakhs)					
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kaahmir	Jharkhand	Karnataka
1.	8.	9.	10.	11.	12.	13.
b) Weights & Measures	101	30	10	73	0	150
c) Others	0	0	100 /3	800	0	27196 /4
<b>TOTAL - (X)</b>	<b>21131</b>	<b>1886</b>	<b>5210</b>	<b>22737</b>	<b>5082</b>	<b>29271</b>
<b>XI. Social Services</b>						
1. General Education	40600	14500	12580	21877	15000	53188 /5
2. Technical Education	5840	4000	324	3218	0	686
3. Sports & Youth Services	326	523	245	1162	2500	1483
4. Art & Culture	1238	192	85	284	0	1280
<b>Sub-Total (Education)</b>	<b>48004</b>	<b>19215</b>	<b>13234</b>	<b>26541</b>	<b>17500</b>	<b>56637</b>
5. Medical & Public Health	25221	7800	19517	14864	9700 /1	13974
6. Water Supply & Sanitation	79213	13103	17138	14480	14250	70367
7. Housing (incl. Police Housing)	59924 /5	6065 /2	6736 /4	250	100	54706
8. Urban Development (incl. State Capital Projects & slum Area Development )	52301	3870	849	3759	9000	45651
9. Information & Publicity	1013	70	344	162	200	430
10. Welfare of SCs,STs & OBCs	30378 /6	1350	1351	1838	16677	22618
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	11555	1335	48	1570	2900	170
ii) Social Security for labour	0	0	0	0	0	0
iii) Labour Education	0	0	0	0	0	0
iv) Employment Training	0	0	0	0	0	1234
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	0	9277
iii) Women's welfare	7000	0	0	0	0	0
iv) National Social Assistance Programme & Annapurna	0	0	0	0	0	0
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	0	0	0	0	360
vi) National Programme for Adlosecent Girls	0	0	0	0	0	0
vii) Others	1730	34300	1082	4490	2300	0
13. Nutrition	17416	1200	1100	1550	7483	5709
14. Other Social Services.	0	50	0	0	4244	566 /6
<b>TOTAL - (XI)</b>	<b>333755</b>	<b>88358</b>	<b>61399</b>	<b>69504</b>	<b>84354</b>	<b>281699</b>
<b>XII. General Services</b>						
1. Jails	0	50	32	0	2000	0
2. Stationery & Printing	0	40	99	120	0	145
3. Public Works	0	4750	778	1487	4600	7290
<b>4. Other Administrative Services :</b>						
i) Training	287 /7	0	0	0	8822 /2	30
ii) Others	0	0	1747	4450	5509 /3	185 /7

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Gujarat	Haryana	Himachal Pradesh	Jammu and Kaahmir	Jharkhand	Karnataka
1.	8.	9.	10.	11.	12.	13.
<b>TOTAL - (XII)</b>	287	4840	2656	6057	20931	7650
<b>GRAND TOTAL</b>	786000	206800	133500	250000	293585	962000

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram
1.	14.	15.	16.	17.	18.	19.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	4100	14247	9954	435	1506	3344
2. Soil and Water Conservation (including control of shifting cultivation)	1300	873	25651	300	840	300
3. Animal Husbandry	4300	3260	3047	270	740	554
4. Dairy Development	199	0 /1	475	20	122	40
5. Fisheries	2100	610	1231	191	109	122
6. Forestry & Wildlife	5840	12442	3159	347	850	650
7. Plantations	0	0	0	0	0	0
8. Food, Storage & Warehousing	75	0	0	4	6	0
9. Agricultural Research & Education	2200	1423	1200	12	40	10
10. Agricultural Financial Institutions	500	0	0	0	5	0
11. Cooperation	1500	11744	1807	262	342	263
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	450	0	0	3	100	175
(b) Others	0	0	0	0	0	0
<b>Total - (I)</b>	<b>22564</b>	<b>44599</b>	<b>46525</b>	<b>1844</b>	<b>4660</b>	<b>5458</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1504	0	4327	206	360	280
(b) Drought Prone Area Programme (DPAP)	0	2589	3033	0	0	0
(c) Desert Development Programme (DDP)	0	0	0	0	0	0
(d) Integrated Rural Energy Programme (IREP)	0	315	75	118	75	11
(e) Integrated Wasteland Development Projects	0	0	0	0	0	0
(f) Others	0	0	0	0	0	0
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	0	0	332	0	211
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	21572	70000	332	0	0
<b>3. Land Reforms</b>	308	5480	1106	30	160	240
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayats	135480	27875	0	272	725	0
(b) Other Programmes of Rural Development	4299 /1	3919 /2	30276 /1	1500 /1	2220 /1	1058 /1
<b>TOTAL - II</b>	<b>141591</b>	<b>61750</b>	<b>108817</b>	<b>2790</b>	<b>3540</b>	<b>1800</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0	0	3240	0	0	0
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	0	0	0	416	640	832
(ii) Funds under Article 275(1)	118	0	2672	230	30	240
(iii) Others	4313 /2	3536	34689 /2	0	0	75
<b>TOTAL - III</b>	<b>4431</b>	<b>3536</b>	<b>40601</b>	<b>646</b>	<b>670</b>	<b>1147</b>

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram
1.	14.	15.	16.	17.	18.	19.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	11000	98657	352787	5100	170	1
2. Minor Irrigation	1150	21461	20568	1600	800	620
3. Command Area Development (Including AIBP)	1150	667	1800	520	20	15
4. Flood Control (includes flood protection works)	800	1334	287 /3	1120 /2	132	0
<b>TOTAL - IV</b>	<b>14100</b>	<b>122120</b>	<b>375442</b>	<b>8340</b>	<b>1122</b>	<b>636</b>
<b>V. Energy</b>						
1. Power	61900	81475	41348	7100	11808	4540
2. Non-conventional Sources of Energy	1100	369	125	62	75	50
<b>TOTAL - V</b>	<b>63000</b>	<b>81844</b>	<b>41473</b>	<b>7162</b>	<b>11883</b>	<b>4590</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	6973	4305	2832	600	240	1190
2. Industries (Other than VSI)	17252	618	2023	222	1500	84
3. Sericulture & Weaving	0	0	0	4310	260	0
4. Minerals	52	579	0	10	140	70
<b>TOTAL - (VI)</b>	<b>24277</b>	<b>5502</b>	<b>4856</b>	<b>5142</b>	<b>2140</b>	<b>1344</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	1843	0	2324	0	0	0
2. Shipping	0	0	0	0	0	0
3. Civil Aviation	0	2232	500	0	0	0
4. Roads and Bridges	27387	45077	85248	3100	7680	7548
5. Roads Transport	617	0	0	0	260	450
6. Inland Water Transport	1505	0	434	0	0	5
7. Other Transport Services	1053	0	41110 /4	30 /3	35	77
<b>TOTAL - (VII)</b>	<b>32405</b>	<b>47309</b>	<b>129616</b>	<b>3130</b>	<b>7975</b>	<b>8080</b>
<b>VIII. Communications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	3750	192	270 /5	502	85	106
2. Ecology & Environment	0	3432	0	100	50	4
<b>TOTAL - (IX)</b>	<b>3750</b>	<b>3623</b>	<b>270</b>	<b>602</b>	<b>135</b>	<b>110</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	17141	0	750	1979 /4	175	957
2. Tourism	7425	1875	16813	150	240	249
3. Census, Surveys & Statistics	555	35	0	25	85	100
4. Civil Supplies	69	748	0	100	35	180
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	0	13795	29400	793	500	1871

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram
1.	14.	15.	16.	17.	18.	19.
b) Weights & Measures	49	7	0	2	30	60
c) Others	0	210	1150 /6	0	105 /2	99 /2
<b>TOTAL - (X)</b>	<b>25239</b>	<b>16670</b>	<b>48113</b>	<b>3049</b>	<b>1170</b>	<b>3516</b>
<b>XI. Social Services</b>						
1. General Education	5519 /4	67917 /3	28668	4507 /5	5000	5078 /3
2. Technical Education	5230	3693	14387	130	1445	1300
3. Sports & Youth Services	1459	1022	5658	441	875	204
4. Art & Culture	1264	1810	878	732	610	180
<b>Sub-Total (Education)</b>	<b>13472</b>	<b>74441</b>	<b>49591</b>	<b>5810</b>	<b>7930</b>	<b>6762</b>
5. Medical & Public Health	9748	18105 /4	76435	2280	3550	2975
6. Water Supply & Sanitation	16688	16803	138007	5651	3788	3151
7. Housing (incl. Police Housing)	8010	13925 /5	18657	2235 /6	1415 /3	4601 /4
8. Urban Development (incl. State Capital Projects & slum Area Development)	29150	16546	37398	1775 /7	2330	1591 /5
9. Information & Publicity	500	117	118	100	110	125
10. Welfare of SCs, STs & OBCs	21932	22207	47570	1499	10	0
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	785	134	9016	4	30	95
ii) Social Security for labour	0	0	0	0	0	0
iii) Labour Education	0	0	0	0	0	0
iv) Employment Training	0	1210 /6	0	78	120	0
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	0	0
iii) Women's welfare	0	985	0	0	0	0
iv) National Social Assistance Programme & Annapurna	0	0	0	431	0	131
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	0	0	0	0	0
vi) National Programme for Adolescent Girls	0	0	0	0	0	0
vii) Others	7275	424	6989	572	628	243
13. Nutrition	810	8343	5672	930	1232	680
14. Other Social Services.	0	5307	15421 /7	593 /8	0	0
<b>TOTAL - (XI)</b>	<b>108370</b>	<b>178547</b>	<b>404873</b>	<b>21958</b>	<b>21143</b>	<b>20354</b>
<b>XII. General Services</b>						
1. Jails	0	776	860	119	110	182
2. Stationery & Printing	160	0	0	70	75	80
3. Public Works	3113	721	300	2100	430	646
<b>4. Other Administrative Services :</b>						
i) Training	0	0	0	0	5	55
ii) Others	0	3304	3175	2049 /9	442 /4	2 /6

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram
1.	14.	15.	16.	17.	18.	19.
<b>TOTAL - (XII)</b>	<b>3273</b>	<b>4801</b>	<b>4335</b>	<b>4338</b>	<b>1062</b>	<b>965</b>
<b>GRAND TOTAL</b>	<b>443000</b>	<b>570300</b>	<b>1205000</b>	<b>59000</b>	<b>55500</b>	<b>48000</b>

	(Rs. Lakhs)					
Major Heads/Minor Heads of Development	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu
1.	20.	21.	22.	23.	24.	25.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	1360	2991	1130	1828	695	17928
2. Soil and Water Conservation (including control of shifting cultivation)	725	1147	948	46	120	5383
3. Animal Husbandry	710	385	284	512	503	1015
4. Dairy Development	0	50	300	0	50	98
5. Fisheries	290	396	27	36	40	1554
6. Forestry & Wildlife	201	10325	8298	1500	565	13626
7. Plantations	0	0	0	0	0	0
8. Food,Storage & Warehousing	0	301	0	225	0	4
9. Agricultural Research & Education	0	208	300	343	15	4620
10. Agricultural Financial Institutions	0	0	100	551	0	810
11. Cooperation	60	1397	693	149	150	7608
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	0	427	0	0	30	0
(b) Others	325	506 /1	0	0	10	0
<b>Total - (I)</b>	<b>3671</b>	<b>18133</b>	<b>12081</b>	<b>5191</b>	<b>2178</b>	<b>52647</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	50	1068	550	900	180	0
(b) Drought Prone Area Programme (DPAP)	0	151	0	500	0	0
(c) Desert Development Programme (DDP)	0	0	0	1155	0	0
(d) Integrated Rural Energy Programme (IREP)	70	11	290	2	230	0
(e) Integrated Wasteland Development Projects	0	0	0	100	0	0
(f) Others	0	0	260		0	66168
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	0	0	4000	0	0
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	0	0	0	0	0
<b>3. Land Reforms</b>	105	850	0	45	100	0
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayats	2238	1565	22588	29032	2854	2599
(b) Other Programmes of Rural Development	150 /1	6827 /2	14567 /1	604 /1	300	0
<b>TOTAL - II</b>	<b>2613</b>	<b>10471</b>	<b>38255</b>	<b>36338</b>	<b>3664</b>	<b>68767</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0	0	0	0	0	0
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	416	0	0	3032	572	0
(ii) Funds under Article 275(1)	387	0	0	2000	0	210
(iii) Others	525	0	6012	250 /2	0	0
<b>TOTAL - III</b>	<b>1328</b>	<b>0</b>	<b>6012</b>	<b>5282</b>	<b>572</b>	<b>210</b>

	(Rs. Lakhs)					
Major Heads/Minor Heads of Development	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu
1.	20.	21.	22.	23.	24.	25.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	0	42674	16025	33640	0	30959
2. Minor Irrigation	292	13097	3360	4142	400	9947
3. Command Area Development (Including AIBP)	933	360	2400	3539	5	1384
4. Flood Control (includes flood protection works)	3	400	4800	404	550	0
<b>TOTAL - IV</b>	<b>1228</b>	<b>56531</b>	<b>26585</b>	<b>41725</b>	<b>955</b>	<b>42291</b>
<b>V. Energy</b>						
1. Power	4660	67121	57600	118600	3950	129481
2. Non-conventional Sources of Energy	10	50	470	1907	50	431
<b>TOTAL - V</b>	<b>4670</b>	<b>67171</b>	<b>58070</b>	<b>120507</b>	<b>4000</b>	<b>129912</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	1377	977	5242	1912	1550	10003
2. Industries (Other than VSI)	1037	49	23	2082	470	2535
3. Sericulture & Weaving	0	0	0	0	0	0
4. Minerals	1060	0	0	3472	108	31
<b>TOTAL - (VI)</b>	<b>3474</b>	<b>1025</b>	<b>5265</b>	<b>7466</b>	<b>2128</b>	<b>12569</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	0	100	0	0	0	0
2. Shipping	0	0	0	0	0	0
3. Civil Aviation	0	71	97	0	0	0
4. Roads and Bridges	3439	37653	19677	29464	4400 /2	99361
5. Roads Transport	475	246	1	5325	220	0
6. Inland Water Transport	0	1	0	0	0	736
7. Other Transport Services	763 /1	0	34000 /2	11000 /2	0	0
<b>TOTAL - (VII)</b>	<b>4677</b>	<b>38071</b>	<b>53775</b>	<b>45789</b>	<b>4620</b>	<b>100097</b>
<b>VIII. Communications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	294	876	230	77	175	187
2. Ecology & Environment	5	256	20	12	35	97
<b>TOTAL - (IX)</b>	<b>299</b>	<b>1132</b>	<b>250</b>	<b>89</b>	<b>210</b>	<b>284</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	3480	85	807	2551	1725	473
2. Tourism	235	433	12	1200	800	1743
3. Census, Surveys & Statistics	203	9	127	57	80	54
4. Civil Supplies	340	20	9	701	110	221
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	3000	8865	2885	0	0	0



	(Rs. Lakhs)					
Major Heads/Minor Heads of Development	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu
1.	20.	21.	22.	23.	24.	25.
b) Weights & Measures	30	0	0	19	10	0
c) Others	154 /2	5334 /3	1008 /3	1056 /3	0	0
<b>TOTAL - (X)</b>	<b>7442</b>	<b>14745</b>	<b>4847</b>	<b>5583</b>	<b>2725</b>	<b>2491</b>
<b>XI. Social Services</b>						
1. General Education	2801 /3	17260	12694	20855	5036	16706
2. Technical Education	1039	86	438	502	1842	207
3. Sports & Youth Services	638	200	610	130	500	544
4. Art & Culture	227	606	1946	511	425	868
<b>Sub-Total (Education)</b>	<b>4705</b>	<b>18153</b>	<b>15687</b>	<b>21999</b>	<b>7803</b>	<b>18325</b>
5. Medical & Public Health	2383	21694	10450	8236	1606	16314
6. Water Supply & Sanitation	2401	10843	11409	26844	2155	75235
7. Housing (incl. Police Housing)	4450 /4	5433 /4	1301 /4	14513	3220 /3	23664
8. Urban Development (incl. State Capital Projects & slum Area Development )	2493	6696	9105	63889	796	35132
9. Information & Publicity	145	200	142	40	220	48
10. Welfare of SCs, STs & OBCs	0	17075	3077	8406	550	22280
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	60	10	65	142	30	1945
ii) Social Security for labour	0	8	20265	0	0	0
iii) Labour Education	0	0	0	0	0	0
iv) Employment Training	70	11	0	0	15	0
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	0	0	0
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	0	0
iii) Women's welfare	0	887	0	0	140	0
iv) National Social Assistance Programme & Annapurna	325	4516	0	0	0	0
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	0	0	0	0	0
vi) National Programme for Adlosecent Girls	0	0	0	0	0	0
vii) Others	88	1	0	1298	400	23493
13. Nutrition	827	7258	2869	9906	635	54580
14. Other Social Services.	0	0	60	0	0	11233
<b>TOTAL - (XI)</b>	<b>17947</b>	<b>92785</b>	<b>74429</b>	<b>155272</b>	<b>17570</b>	<b>282249</b>
<b>XII. General Services</b>						
1. Jails	0	72	125	144	0	0
2. Stationery & Printing	45	0	83	0	108	0
3. Public Works	1899	0	1735	2397	700	8483
<b>4. Other Administrative Services :</b>						
i) Training	125	0	0	0	0	0
ii) Others	582 /5	19863 /5	688 /5	17 /4	1070 /4	0

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu
1.	20.	21.	22.	23.	24.	25.
<b>TOTAL - (XII)</b>	<b>2651</b>	<b>19936</b>	<b>2631</b>	<b>2559</b>	<b>1878</b>	<b>8483</b>
<b>GRAND TOTAL</b>	<b>50000</b>	<b>320000</b>	<b>282200</b>	<b>425800</b>	<b>40500</b>	<b>700000</b>

Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total (States)	Andaman & Nicobar Islands
1.	26.	27.	28.	29.	30.	31.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	2240	29811	5963	1497	204504	300.00
2. Soil and Water Conservation (including control of shifting cultivation)	47	17784	4722	54	85948	200.00
3. Animal Husbandry	389	4133	304	928	37308	350.00
4. Dairy Development	3	1862	767	168	6171	0.00
5. Fisheries	235	750	87	2518	16489	500.00
6. Forestry & Wildlife	780	7182	6103	1783	161126	1100.00
7. Plantations	167	0	0	53	245	0.00
8. Food,Storage & Warehousing	69	0	680	13	1718	0.00
9. Agricultural Research & Education	85	1500	0	247	23760	0.00
10. Agricultural Financial Institutions	2	1800	0	108	4952	0.00
11. Cooperation	218	624	259	686	40209	250.00
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	333	7000	0	170	10795	60.00
(b) Others	0	0	0	0	2241	0.00
<b>Total - (I)</b>	<b>4567</b>	<b>72446</b>	<b>18886</b>	<b>8225</b>	<b>595465</b>	<b>2760.00</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	264	4400	900	339	25669	0.00
(b) Drought Prone Area Programme (DPAP)	0	1000	533	4	10597	0.00
(c) Desert Development Programme (DDP)	0	0	0	0	2882	0.00
(d) Integrated Rural Energy Programme (IREP)	5	735	0	12	2677	30.00
(e) Integrated Wasteland Development Projects	0	150	61	0	988	0.00
(f) Others	0	0	0	0	132986	0.00
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0	0	0	0	6173	0.00
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0	0	0	0	101107	0.00
<b>3. Land Reforms</b>	134	115	0	96	16390	75.00
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayats	5778	5364	1500	31512	323680	2800.00
(b) Other Programmes of Rural Development	1703	66528 /1	7057 /2	830	303672	70.00
<b>TOTAL - II</b>	<b>7884</b>	<b>78292</b>	<b>10051</b>	<b>32794</b>	<b>926820</b>	<b>2975.00</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0	0	0	3081	6321	0.00
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	0	832	416	3956	14630	0.00
(ii) Funds under Article 275(1)	313	27	78	1393	15930	0.00
(iii) Others	3847	35000	0	28639	163800	0.00
<b>TOTAL - III</b>	<b>4160</b>	<b>35859</b>	<b>494</b>	<b>37069</b>	<b>200681</b>	<b>0.00</b>

Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total (States)	Andaman & Nicobar Islands
1.	26.	27.	28.	29.	30.	31.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	645	92036	3900	7970	1397906	0.00
2. Minor Irrigation	2830	8541	2530	2666	246918	250.00
3. Command Area Development (Including AIBP)	0	4000	0	244	26236	0.00
4. Flood Control (includes flood protection works)	1117	5718	0	10771	53858	150.00
<b>TOTAL - IV</b>	<b>4592</b>	<b>110295</b>	<b>6430</b>	<b>21652</b>	<b>1724918</b>	<b>400.00</b>
<b>V. Energy</b>						
1. Power	5387	96583	31067	122274	1463542	2500.00
2. Non-conventional Sources of Energy	61	1359	1571	49	10579	200.00
<b>TOTAL - V</b>	<b>5449</b>	<b>97942</b>	<b>32638</b>	<b>122323</b>	<b>1474121</b>	<b>2700.00</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	1339	4053	3395	1450	106878	600.00
2. Industries (Other than VSI)	1310	3000	2795	5379	120943	0.00
3. Sericulture & Weaving	0	0	0	0	4570	0.00
4. Minerals	4	100	55	123	9834	0.00
<b>TOTAL - (VI)</b>	<b>2653</b>	<b>7153</b>	<b>6245</b>	<b>6953</b>	<b>242225</b>	<b>600.00</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	0	0	0	0	9433	1500.00
2. Shipping	0	0	0	0	0	8800.00
3. Civil Aviation	0	250	1500	20	8926	600.00
4. Roads and Bridges	6485	122522	14589	41318	1052084	5170.00
5. Roads Transport	87	1878	0	19346	71745	200.00
6. Inland Water Transport	0	2	0	131	4039	0.00
7. Other Transport Services	141	0	327 /2	49	90695	0.00
<b>TOTAL - (VII)</b>	<b>6712</b>	<b>124652</b>	<b>16416</b>	<b>60862</b>	<b>1236921</b>	<b>16270.00</b>
<b>VIII. Communications</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969</b>	<b>150.00</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	5	416	720 /3	329	21636	20.00
2. Ecology & Environment	7	6277	0	51	12394	20.00
<b>TOTAL - (IX)</b>	<b>12</b>	<b>6693</b>	<b>720</b>	<b>380</b>	<b>34030</b>	<b>40.00</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	631	1143	600	11	66410	150.00
2. Tourism	239	4000	2500	403	56691	600.00
3. Census, Surveys & Statistics	11	300	67	4	2953	20.00
4. Civil Supplies	2	0	0	67	9057	190.00
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	1	35452	0	390	137291	0.00

Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total (States)	Andaman & Nicobar Islands
1.	26.	27.	28.	29.	30.	31.
b) Weights & Measures	6	0	0	9	701	10.00
c) Others	0	0	0	0	38773	0.00
<b>TOTAL - (X)</b>	<b>891</b>	<b>40895</b>	<b>3167</b>	<b>885</b>	<b>311876</b>	<b>970.00</b>
<b>XI. Social Services</b>						
1. General Education	7921	35740 /2	16794 /4	7059 /1	583937	3736.00
2. Technical Education	403	7510	1945	386	63756	1000.00
3. Sports & Youth Services	112	1428	457	442	37906	146.00
4. Art & Culture	42	464	474	217	18463	218.00
<b>Sub-Total (Education)</b>	<b>8477</b>	<b>45142</b>	<b>19670</b>	<b>8104</b>	<b>704062</b>	<b>5100.00</b>
5. Medical & Public Health	2013	33927	7359	21193 /2	405180	2150.00
6. Water Supply & Sanitation	4340	33466	12800	10619	659272	2475.00
7. Housing (incl. Police Housing)	3307 /1	14378	1050 /5	1023 /3	303773	1100.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	1448	12755	1605	33669	415666	1575.00
9. Information & Publicity	617	342	81	97	6482	60.00
10. Welfare of SCs,STs & OBCs	3031	27916	1721	3647	350361	110.00
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	161	243	200	24	39045	20.40
ii) Social Security for labour	0	0	0	135	25274	1.30
iii) Labour Education	0	0	0	2	2	3.25
iv) Employment Training	0	1341	1357 /6	144 /4	6950	75.05
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0	0	0	1064	1064	
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0	0	0	0	12993	55.00
iii) Women's welfare	0	1303	306	82	10703	33.00
iv) National Social Assistance Programme & Annapurna	1528	9864	752	4155	26264	21.00
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0	1422	380	71	2233	46.00
vi) National Programme for Adloescent Girls	0	0	0	0	8	45.00
vii) Others	330	150	0	3471	98285	50.00
13. Nutrition	1566	10000	2722	5865	179247	250.00
14. Other Social Services.	0	0	62	496	38745	50.00 /1
<b>TOTAL - (XI)</b>	<b>26819</b>	<b>192249</b>	<b>50064</b>	<b>93863</b>	<b>3285611</b>	<b>13220.00</b>
<b>XII. General Services</b>						
1. Jails	12	248	190	143	5798	125.00
2. Stationery & Printing	10	75	0	5	1434	40.00
3. Public Works	215	6001	0	3588	65317	400.00
<b>4. Other Administrative Services :</b>						
i) Training	0	0	0	0	9554	0.00
ii) Others	1019 /2	0	12200	659	76411	350.00 /2

Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	Total (States)	Andaman & Nicobar Islands
1.	26.	27.	28.	29.	30.	31.
<b>TOTAL - (XII)</b>	1256	6324	12390	4395	158513	915.00
<b>GRAND TOTAL</b>	65000	772800	157500	389400	10192231	41000.00

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Chandi garh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshad weep	Pondi cherry
1.	32.	33.	34.	35.	36.	37.
<b>I. Agriculture &amp; Allied Activities</b>						
1. Crop Husbandry (incl. Horticulture)	3.00	129.00	47.00	190.00	153.50	985.00
2. Soil and Water Conservation (including control of shifting cultivation)	2.00	152.00	11.00	59.00	22.00	0.00
3. Animal Husbandry	50.00	36.00	38.20	453.50	180.79	870.00
4. Dairy Development	0.00	1.00	0.00	500.00	21.21	60.00
5. Fisheries	37.00	0.00	52.00	6.50	200.00	570.00
6. Forestry & Wildlife	459.00	297.00	37.00	470.00	28.70	125.00
7. Plantations	0.00	0.00	0.00	556.00	0.00	0.00
8. Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00
9. Agricultural Research & Education	0.00	0.00	0.00	0.00	1.50	765.00
10. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	
11. Cooperation	11.00	12.00	17.00	60.00	108.60	1350.00
<b>12. Other Agricultural Programmes :</b>						
(a) Agriculture marketing	0.00	0.00	0.00	15.00	0.00	110.00
(b) Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - (I)</b>	<b>562.00</b>	<b>627.00</b>	<b>202.20</b>	<b>2310.00</b>	<b>716.30</b>	<b>4835.00</b>
<b>II. Rural Development</b>						
<b>1. Special Programme for Rural Development :</b>						
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00
(c) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00
(d) Integrated Rural Energy Programme (IREP)	8.00	3.00	0.00	200.00	0.00	10.00
(e) Integrated Wasteland Development Projects	0.00	0.00	0.00	0.00	0.00	0.00
(f) Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Rural Employment</b>						
(a) Jawahar Gram Samridhi Yojna (JGSY)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0.00	0.00				
<b>3. Land Reforms</b>	0.00	7.00	20.00	5.00	0.00	30.00
<b>4. Other Rural Development Programmes</b>						
(a) Community Development & Panchayats	60.00	223.00	215.00	9600.00	83.00	1102.00
(b) Other Programmes of Rural Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - II</b>	<b>68.00</b>	<b>233.00</b>	<b>235.00</b>	<b>9805.00</b>	<b>83.00</b>	<b>1142.00</b>
<b>III. Special Areas Programmes</b>						
(a) Hill Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
<b>(b) Other Special Areas Programme</b>						
(i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Funds under Article 275(1)	0.00	0.00	0.00	0.00	0.00	0.00
(iii) Others	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Chandi garh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshad weep	Pondi cherry
1.	32.	33.	34.	35.	36.	37.
<b>IV. Irrigation &amp; Flood Control</b>						
1. Major and Medium Irrigation	0.00	186.00	10.00	0.00	0.00	0.00
2. Minor Irrigation	120.00	57.00	10.00	50.00	0.00	1432.00
3. Command Area Development (Including AIBP)	0.00	18.00	0.00	0.00	0.00	0.00
4. Flood Control (includes flood protection works)	0.00	0.00	22.00	2200.00	315.00	1090.00
<b>TOTAL - IV</b>	<b>120.00</b>	<b>261.00</b>	<b>42.00</b>	<b>2250.00</b>	<b>315.00</b>	<b>2522.00</b>
<b>V. Energy</b>						
1. Power	1960.00	1281.00	1271.00	146225.00	200.00	2700.00
2. Non-conventional Sources of Energy	50.00	6.00	3.00	100.00	367.00	15.00
<b>TOTAL - V</b>	<b>2010.00</b>	<b>1287.00</b>	<b>1274.00</b>	<b>146325.00</b>	<b>567.00</b>	<b>2715.00</b>
<b>VI. Industry &amp; Minerals</b>						
1. Village & Small Industries	0.00	33.00	28.00	3505.00	120.00	390.00
2. Industries (Other than VSI)	47.00	0.00	9.00	0.00	0.00	2860.00
3. Sericulture & Weaving	0.00	0.00	0.00	0.00	0.00	470.00
4. Minerals	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - (VI)</b>	<b>47.00</b>	<b>33.00</b>	<b>37.00</b>	<b>3505.00</b>	<b>120.00</b>	<b>3720.00</b>
<b>VII. Transport</b>						
1. Ports & Light Houses	0.00	0.00	34.00	0.00	2518.00	500.00
2. Shipping	0.00	0.00	0.00	0.00	0.00	0.00
3. Civil Aviation	0.00	0.00	0.00	0.00	50.00	0.00
4. Roads and Bridges	281.00	979.00	1002.00	32635.00	105.00	3083.00
5. Roads Transport	304.00	0.00	0.00	63788.00	0.00	95.00
6. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00
7. Other Transport Services	18.00	/1	2.00	0.00	0.00	0.00
<b>TOTAL - (VII)</b>	<b>603.00</b>	<b>980.00</b>	<b>1038.00</b>	<b>96423.00</b>	<b>2673.00</b>	<b>3678.00</b>
<b>VIII. Communications</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>IX. Science, Technology &amp; Environment</b>						
1. Scientific Research	14.00	6.00	15.00	150.00	75.00	35.00
2. Ecology & Environment	44.00	0.00	0.00	600.00	21.30	45.00
<b>TOTAL - (IX)</b>	<b>58.00</b>	<b>6.00</b>	<b>15.00</b>	<b>750.00</b>	<b>96.30</b>	<b>80.00</b>
<b>X. General Economic Services</b>						
1. Secretariat Economic Services	2.00	1.00	2.00	747.00	3.00	29.00
2. Tourism	55.00	110.00	65.00	1280.00	120.00	900.00
3. Census, Surveys & Statistics	1.00	2.00	14.00	335.00	6.00	10.00
4. Civil Supplies	75.00	2.00	5.00	350.00	111.40	550.00
<b>5. Other General Economic Services :</b>						
a) District Planning / District Councils	0.00	0.00	0.00	0.00	0.00	0.00



(Rs. Lakhs)

Major Heads/Minor Heads of Development	Chandi garh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshad weep	Pondi cherry
1.	32.	33.	34.	35.	36.	37.
b) Weights & Measures	10.00	1.00	3.00	60.00	4.00	5.00
c) Others	58.00 /2	2.00 /1	0.00	0.00	125.00 /1	500.00 /1
<b>TOTAL - (X)</b>	<b>201.00</b>	<b>118.00</b>	<b>89.00</b>	<b>2772.00</b>	<b>369.40</b>	<b>1994.00</b>
<b>XI. Social Services</b>						
1. General Education	1473.00	749.00	285.00	36250.00	382.00	4994.77
2. Technical Education	508.00	193.00	139.00	4035.00	0.00	1278.03
3. Sports & Youth Services	267.00	10.00	10.00	830.00	100.00	347.20
4. Art & Culture	268.00	10.00	16.00	1788.00	79.00	400.00
<b>Sub-Total (Education)</b>	<b>2516.00</b>	<b>962.00</b>	<b>450.00</b>	<b>42903.00</b>	<b>561.00</b>	<b>7020.00</b>
5. Medical & Public Health	3111.00	266.00	228.00	42692.00	227.00	3205.00
6. Water Supply & Sanitation	1271.00	294.00	275.00	65200.00	338.00	2788.00
7. Housing (incl. Police Housing)	494.00	70.00	86.00	2195.00	417.00	1577.00
8. Urban Development (incl. State Capital Projects & slum Area Development )	4386.00	120.00	108.00	55200.00	136.00	2388.00
9. Information & Publicity	10.00	8.00	10.00	400.00	30.00	90.00
10. Welfare of SCs, STs & OBCs	95.00	0.00	120.80	3500.00	0.00	1380.00
<b>11. Labour &amp; Employment</b>						
i) Labour & Labour Welfare	4.00	0.00	30.00	0.00	27.00	0.00
ii) Social Security for labour	0.00	0.00	0.00	0.00	0.00	0.00
iii) Labour Education	0.00	0.00	0.00	0.00	0.00	0.00
iv) Employment Training	64.00	26.00	0.00	965.00	0.00	390.00
<b>12. Social Security &amp; Social Welfare</b>						
i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00	0.00	0.00	0.00
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0.00	0.50	0.00	0.00	24.10	0.00
iii) Women's welfare	194.00	6.10	0.06	0.00	0.00	0.00
iv) National Social Assistance Programme & Annapurna	16.00	15.00	5.00	0.00	4.00	0.00
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00	0.60	7.28	0.00	12.20	0.00
vi) National Programme for Adlosecent Girls	73.00	0.00	29.00	0.00	6.00	0.00
vii) Others	92.00	0.80	7.66	6600.00	5.70	2747.00
13. Nutrition	247.00	103.00	85.00	4000.00	96.00	1260.00
14. Other Social Services.	12.00 /3		0.00	0.00	0.00	0.00
<b>TOTAL - (XI)</b>	<b>12585.00</b>	<b>1872.00</b>	<b>1441.80</b>	<b>223655.00</b>	<b>1884.00</b>	<b>22845.00</b>
<b>XII. General Services</b>						
1. Jails	0.00		6.00	2100.00	0.00	0.00
2. Stationery & Printing	0.00	15.00	41.00	0.00	110.00	85.00
3. Public Works	0.00	121.00	176.00	5000.00	0.00	860.00
<b>4. Other Administrative Services :</b>						
i) Training	5.00	0.00	0.00	50.00	0.00	0.00
ii) Others	541.00	47.00 /2	3.00 /1	7555.00	56.00 /2	801.00

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Chandi garh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshad weep	Pondi cherry
1.	32.	33.	34.	35.	36.	37.
<b>TOTAL - (XII)</b>	<b>546.00</b>	<b>183.00</b>	<b>226.00</b>	<b>14705.00</b>	<b>166.00</b>	<b>1746.00</b>
<b>GRAND TOTAL</b>	<b>16800.00</b>	<b>5600.00</b>	<b>4600.00</b>	<b>502500.00</b>	<b>7000.00</b>	<b>45277.00</b>

Major Heads/Minor Heads of Development	(Rs. Lakhs)		
	Total (UTs)	Total (States & UTs)	% age to Total
<b>1.</b>	<b>38.</b>	<b>39.</b>	<b>40.</b>
<b>I. Agriculture &amp; Allied Activities</b>			
1. Crop Husbandry (incl. Horticulture)	1807.50	206311.08	1.91
2. Soil and Water Conservation (including control of shifting cultivation)	446.00	86393.99	0.80
3. Animal Husbandry	1978.49	39286.15	0.36
4. Dairy Development	582.21	6753.39	0.06
5. Fisheries	1365.50	17854.04	0.17
6. Forestry & Wildlife	2516.70	163642.68	1.51
7. Plantations	556.00	800.60	0.01
8. Food, Storage & Warehousing	0.00	1717.57	0.02
9. Agricultural Research & Education	766.50	24526.95	0.23
10. Agricultural Financial Institutions	0.00	4952.39	0.05
11. Cooperation	1808.60	42017.23	0.39
<b>12. Other Agricultural Programmes :</b>			
(a) Agriculture marketing	185.00	10980.08	0.10
(b) Others	0.00	2241.00	0.02
<b>Total - (I)</b>	<b>12012.50</b>	<b>607477.15</b>	<b>5.62</b>
<b>II. Rural Development</b>			
<b>1. Special Programme for Rural Development :</b>			
(a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0.00	25668.54	0.24
(b) Drought Prone Area Programme (DPAP)	0.00	10596.80	0.10
(c) Desert Development Programme (DDP)	0.00	2881.92	0.03
(d) Integrated Rural Energy Programme (IREP)	251.00	2928.33	0.03
(e) Integrated Wasteland Development Projects	0.00	988.23	0.01
(f) Others	0.00	132985.87	1.23
<b>2. Rural Employment</b>			
(a) Jawahar Gram Samridhi Yojna (JGSY)	0.00	6173.00	0.06
(b) Employment Assurance Scheme (EAS) (including food for work programme.)	0.00	101106.95	0.93
<b>3. Land Reforms</b>	137.00	16527.07	0.15
<b>4. Other Rural Development Programmes</b>			
(a) Community Development & Panchayats	14083.00	337762.53	3.12
(b) Other Programmes of Rural Development	70.00	303741.63	2.81
<b>TOTAL - II</b>	<b>14541.00</b>	<b>941360.87</b>	<b>8.70</b>
<b>III. Special Areas Programmes</b>			
(a) Hill Areas Development Programme	0.00	6320.74	0.06
<b>(b) Other Special Areas Programme</b>			
(i) Border Area Development Programme	0.00	14630.00	0.14
(ii) Funds under Article 275(1)	0.00	15930.00	0.15
(iii) Others	0.00	163799.81	1.51
<b>TOTAL - III</b>	<b>0.00</b>	<b>200680.55</b>	<b>1.86</b>

Major Heads/Minor Heads of Development	(Rs. Lakhs)		
	Total (UTs)	Total (States & UTs)	% age to Total
1.	38.	39.	40.
<b>IV. Irrigation &amp; Flood Control</b>			
1. Major and Medium Irrigation	196.00	1398102.13	12.93
2. Minor Irrigation	1919.00	248836.73	2.30
3. Command Area Development (Including AIBP)	18.00	26254.29	0.24
4. Flood Control (includes flood protection works)	3777.00	57634.73	0.53
<b>TOTAL - IV</b>	<b>5910.00</b>	<b>1730827.88</b>	<b>16.00</b>
<b>V. Energy</b>			
1. Power	156137.00	1619679.39	14.98
2. Non-conventional Sources of Energy	741.00	11319.77	0.10
<b>TOTAL - V</b>	<b>156878.00</b>	<b>1630999.16</b>	<b>15.08</b>
<b>VI. Industry &amp; Minerals</b>			
1. Village & Small Industries	4676.00	111554.02	1.03
2. Industries (Other than VSI)	2916.00	123859.40	1.15
3. Sericulture & Weaving	470.00	5040.00	0.05
4. Minerals	0.00	9833.93	0.09
<b>TOTAL - (VI)</b>	<b>8062.00</b>	<b>250287.35</b>	<b>2.31</b>
<b>VII. Transport</b>			
1. Ports & Light Houses	4552.00	13985.34	0.13
2. Shipping	8800.00	8800.00	0.08
3. Civil Aviation	650.00	9575.62	0.09
4. Roads and Bridges	43255.00	1095338.60	10.13
5. Roads Transport	64387.00	136131.53	1.26
6. Inland Water Transport	0.00	4039.15	0.04
7. Other Transport Services	21.00	90716.05	0.84
<b>TOTAL - (VII)</b>	<b>121665.00</b>	<b>1358586.29</b>	<b>12.56</b>
<b>VIII. Communications</b>			
	<b>160.00</b>	<b>1129.25</b>	<b>0.01</b>
<b>IX. Science, Technology &amp; Environment</b>			
1. Scientific Research	315.00	21950.96	0.20
2. Ecology & Environment	730.30	13124.27	0.12
<b>TOTAL - (IX)</b>	<b>1045.30</b>	<b>35075.23</b>	<b>0.32</b>
<b>X. General Economic Services</b>			
1. Secretariat Economic Services	934.00	67343.80	0.62
2. Tourism	3130.00	59821.05	0.55
3. Census, Surveys & Statistics	388.00	3341.00	0.03
4. Civil Supplies	1283.40	10340.72	0.10
<b>5. Other General Economic Services :</b>			
a) District Planning / District Councils	0.00	137291.33	1.27

Major Heads/Minor Heads of Development	(Rs. Lakhs)		
	Total (UTs)	Total (States & UTs)	% age to Total
1.	38.	39.	40.
b) Weights & Measures	93.00	793.80	0.01
c) Others	685.00	39457.76	0.36
<b>TOTAL - (X)</b>	<b>6513.40</b>	<b>318389.46</b>	<b>2.94</b>
<b>XI. Social Services</b>			
1. General Education	47869.77	631806.88	5.84
2. Technical Education	7153.03	70908.86	0.66
3. Sports & Youth Services	1710.20	39616.57	0.37
4. Art & Culture	2779.00	21242.04	0.20
<b>Sub-Total (Education)</b>	<b>59512.00</b>	<b>763574.35</b>	<b>7.06</b>
5. Medical & Public Health	51879.00	457059.29	4.23
6. Water Supply & Sanitation	72641.00	731913.35	6.77
7. Housing (incl. Police Housing)	5939.00	309711.53	2.86
8. Urban Development (incl. State Capital Projects & slum Area Development )	63913.00	479578.81	4.43
9. Information & Publicity	608.00	7089.80	0.07
10. Welfare of SCs, STs & OBCs	5205.80	355567.29	3.29
<b>11. Labour &amp; Employment</b>			
i) Labour & Labour Welfare	81.40	39126.20	0.36
ii) Social Security for labour	1.30	25275.68	0.23
iii) Labour Education	3.25	5.65	0.00
iv) Employment Training	1520.05	8470.53	0.08
<b>12. Social Security &amp; Social Welfare</b>			
i) Insurance Scheme for the Poor through GIC etc.	0.00	1064.00	0.01
ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	79.60	13072.60	0.12
iii) Women's welfare	233.16	10936.61	0.10
iv) National Social Assistance Programme & Annapurna	61.00	26325.42	0.24
v) Welfare of handicapped (includes assistance for Voluntary Organisations)	66.08	2299.03	0.02
vi) National Programme for Adlosecent Girls	153.00	161.00	0.00
vii) Others	9503.16	107788.16	1.00
13. Nutrition	6041.00	185287.75	1.71
14. Other Social Services.	62.00	38806.79	0.36
<b>TOTAL - (XI)</b>	<b>277502.80</b>	<b>3563113.84</b>	<b>32.95</b>
<b>XII. General Services</b>			
1. Jails	2231.00	8029.28	0.07
2. Stationery & Printing	291.00	1724.56	0.02
3. Public Works	6557.00	71873.75	0.66
<b>4. Other Administrative Services :</b>			
i) Training	55.00	9609.27	0.09
ii) Others	9353.00	85763.52	0.79

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Total (UTs)	Total (States & UTs)	% age to Total
1.	38.	39.	40.
<b>TOTAL - (XII)</b>	<b>18487.00</b>	<b>177000.38</b>	<b>1.64</b>
<b>GRAND TOTAL</b>	<b>622777.00</b>	<b>10815007.91</b>	<b>100.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	I.	2.	3.	4.	5.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	23284.82	1169.53	5995.00	1790.00
	2. Horticulture		1193.57		50.00
	3. Soil and Water Conservation (including control of shifting cultivation)	15.65	610.00	671.00	
	4. Animal Husbandry	1748.30	600.00	3134.00	270.70
	5. Dairy Development	0.00	25.00	378.60	90.00
	6. Fisheries	153.55	250.00	964.00	175.00
	7. Forestry & Wildlife	23456.34	1190.00	2783.00	575.72
	8. Plantations			2.00	0.00
	9. Food,Storage & Warehousing			10.00	0.00
	10. Agricultural Research & Education	525.05	56.47	1620.00	582.00
	11. Agricultural Financial Institutions	150.47			26.63
	12. Cooperation	1998.96	250.00	967.00	177.32
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		45.00	67.00	
	(b) Others				
	<b>Total - (I)</b>	<b>51333.14</b>	<b>5389.57</b>	<b>16591.60</b>	<b>3737.37</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)				200.00
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	80.00	85.00	10.00	
	(d) Integrated Wasteland Development Projects			156.66	
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		39.04	1226.85	1200.00
	(f) DRDA Administration			157.16	322.10
	(g) Others	63063.43 /1	546.67		
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	8335.46	445.80	4723.21 /1	9100.00
	(b) Others			60.00	
	<b>3. Land Reforms</b>	50.00	182.81	315.00	1796.98
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	5925.56	55.00		6208.80 /1
	(b) Other Programmes of Rural Development		266.00	5168.00	55760.55 /2
	<b>TOTAL - (II)</b>	<b>77454.45</b>	<b>1620.32</b>	<b>11816.88</b>	<b>74588.43</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme		1351.00	748.00	1206.00
	(ii) Funds under Article 275(1)	1535.00	200.00	1050.00	209.00
	(iii) Others	18472.37 /2	2500.00	316.00	
	<b>TOTAL - (III)</b>	<b>20007.37</b>	<b>4051.00</b>	<b>2114.00</b>	<b>1415.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	149792.57	40.00	4180.00	28927.90
	2. Minor Irrigation	29441.18	3849.17	5239.40	24596.13
	3. Command Area Development (Including AIBP)	751.75	200.00	341.00	1494.05
	4. Flood Control (includes flood protection works)	2697.80	1375.00	3370.00	6300.00
	<b>TOTAL - (IV)</b>	<b>182683.30</b>	<b>5464.17</b>	<b>13130.40</b>	<b>61318.08</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	201233.12 /3	11452.00	18292.00	38917.30 /3
	2. Non-conventional Sources of Energy		155.00	26.00	70.93
	<b>TOTAL - (V)</b>	<b>201233.12</b>	<b>11607.00</b>	<b>18318.00</b>	<b>38988.23</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	8751.86	833.00	3437.00	575.23
	2. Other Industries (Other than VSI)	15946.48	10.00	1635.00	603.67
	4. Minerals	292.25	75.00	193.00	33.24
	<b>TOTAL - (VI)</b>	<b>24990.59</b>	<b>918.00</b>	<b>5265.00</b>	<b>1212.14</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	1.	2.	3.	4.	5.
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	200.00			
	3. Civil Aviation		310.00		100.00
	4. Roads and Bridges	84330.64	12394.33	24783.00	7328.24
	5. Roads Transport		450.00	665.00	67.75
	6. Inland Water Transport			300.00	20.00
	7. Other Transport Services	33.30	44.00 /1	83.00	
	<b>TOTAL - (VII)</b>	<b>84563.94</b>	<b>13198.33</b>	<b>25831.00</b>	<b>7515.99</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	17.04	152.81	145.00	
	2. Ecology & Environment	1.23	10.00	15.00	
	<b>TOTAL - (IX)</b>	<b>18.27</b>	<b>162.81</b>	<b>160.00</b>	<b>0.00</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	10709.64	191.58	4571.00	178.00
	2. Tourism	2626.38	459.00	432.00	385.75
	3. Census, Surveys & Statistics	178.81	110.00	195.00	85.00
	4. Civil Supplies	6664.83	143.00	606.00	1404.71
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		43.75	51.00	
	b) Others	25.00	1213.00 /2	323.00 /2	
	(i) District Planning / District Councils		1703.20	5600.00	616.00
	<b>TOTAL - (X)</b>	<b>20204.66</b>	<b>3863.53</b>	<b>11778.00</b>	<b>2669.46</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	44308.11	10933.65	30693.00	25608.34
	a) Elementary Education & Literacy	41348.08 /4	7457.00	30693.00	24047.58
	b) Secondary Education		1916.00		1430.76
	c) Higher Education	2960.03	1560.65		130.00
	2. Technical Education	753.50		635.00	1966.11
	3. Sports & Youth Services	17753.00	378.75	3099.00	75.00
	4. Art & Culture	716.40	976.70 /3	1076.00	248.54 /4
	<b>Sub-Total (Education)</b>	<b>63531.01</b>	<b>12289.10</b>	<b>35503.00</b>	<b>27897.99</b>
	5. Medical & Public Health	38615.05	2201.05	7882.00	10993.59
	i) Primary Health Care	38615.05	2201.05	7882.00	
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				2754.80
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				8238.79
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	37478.07	3396.30	6681.00	6374.22
	7. Housing (incl. Police Housing)	39148.77	2540.16 /4	457.00	801.93
	(I) Indira Awaas Yojana (IAY)		248.49	2688.12	6600.00
	8. Urban Development (incl. State Capital Projects & slum Area Development )	36639.67	1259.01	3023.00	2647.00
	9. Information & Publicity	500.00	124.48	307.00	56.46
	10. Welfare of SCs, STs & OBCs	90391.85		4011.00	4137.74



**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	1.	2.	3.	4.	5.
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	1264.45	50.00	713.00	0.00
	i) Labour & Labour Welfare	1264.45		713.00	
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		25.00		5224.52
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		54.00		
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare				
	iv) National Social Assistance Programme & Annapurna		200.00	4306.00	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	6342.83	164.00 /5		76.28
	13. Nutrition	13018.74	1146.00	5728.00	4956.95
	14. Other Social Services.				
	<b>TOTAL - (XI)</b>	<b>326930.44</b>	<b>23697.59</b>	<b>71299.12</b>	<b>69766.68</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails				371.63
	2. Stationery & Printing	3.52	285.00	45.00	9.00
	3. Public Works	1264.63	1513.74	325.00	300.00
	<b>4. Other Administrative Services :</b>				
	i) Training		30.00		100.00
	ii) Others	12112.57 /5	498.94 /6	3026.00 /3	2207.99 /5
	<b>TOTAL - (XII)</b>	<b>13380.72</b>	<b>2327.68</b>	<b>3396.00</b>	<b>2988.62</b>
	<b>GRAND TOTAL</b>	<b>1002800.00</b>	<b>72300.00</b>	<b>179700.00</b>	<b>264200.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	I.	6.	7.	8.	9.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	9833.00	845.36	19961.70	500.00
	2. Horticulture				75.00
	3. Soil and Water Conservation (including control of shifting cultivation)	262.00	136.96	3237.92	2690.00
	4. Animal Husbandry	1660.00	250.68	1489.77 /1	725.00
	5. Dairy Development		530.74	78.49 /2	120.00
	6. Fisheries	276.00	163.76	1214.00	500.00
	7. Forestry & Wildlife	7010.00	484.13	17000.00	3500.00
	8. Plantations				0.00
	9. Food,Storage & Warehousing			63.58	0.00
	10. Agricultural Research & Education	477.00	10.11	1419.46	600.00
	11. Agricultural Financial Institutions			376.31	0.00
	12. Cooperation	3153.00	832.45	1330.75	1000.00
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		15.09		0.00
	(b) Others	2207.00			0.00
	<b>Total - (I)</b>	<b>24878.00</b>	<b>3269.28</b>	<b>46171.98</b>	<b>9710.00</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	3849.00		1600.00	0.00
	(b) Desert Development Programme (DDP)			1550.00 /3	0.00
	(c) Integrated Rural Energy Programme (IREP)		20.00		195.00
	(d) Integrated Wasteland Development Projects			300.00	0.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)		290.67	900.00	320.00
	(f) DRDA Administration		121.33	400.00	0.00
	(g) Others		129.95	8306.00 /4	1217.00
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)		171.51	2750.00	2125.00
	(b) Others	8750.00		19.00	0.00
	<b>3. Land Reforms</b>	62.00	309.12	806.00	10.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	9313.00	1396.27	10050.00	5100.00
	(b) Other Programmes of Rural Development				0.00
	<b>TOTAL - (II)</b>	<b>21974.00</b>	<b>2438.85</b>	<b>26681.00</b>	<b>8967.00</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				0.00
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme			1026.00	0.00
	(ii) Funds under Article 275(1)	2089.00		2250.00	0.00
	(iii) Others		321.00		2250.00
	<b>TOTAL - (III)</b>	<b>2089.00</b>	<b>321.00</b>	<b>3276.00</b>	<b>2250.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	22332.00	1272.50	20347.00	17000.00
	2. Minor Irrigation	20397.00	3031.30	29562.21 /5	0.00
	3. Command Area Development (Including AIBP)	158.00	265.40	612.00	700.00
	4. Flood Control (includes flood protection works)	15.00	497.20	90302.00 /6	4600.00
	<b>TOTAL - (IV)</b>	<b>42902.00</b>	<b>5066.40</b>	<b>140823.21</b>	<b>22300.00</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	4381.00	6681.37	58013.30	21200.00
	2. Non-conventional Sources of Energy	375.00	65.00	1001.97 /7	300.00
	<b>TOTAL - (V)</b>	<b>4756.00</b>	<b>6746.37</b>	<b>59015.27</b>	<b>21500.00</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	1330.00	1261.81	5506.51	850.00
	2. Other Industries (Other than VSI)	2609.00	400.00	17050.53 /8	360.00
	4. Minerals	807.00	50.70	608.08	25.00
	<b>TOTAL - (VI)</b>	<b>4746.00</b>	<b>1712.51</b>	<b>23165.12</b>	<b>1235.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	1.	6.	7.	8.	9.
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses		16.55		0.00
	3. Civil Aviation	110.00	63.00	453.63	20.00
	4. Roads and Bridges	27101.00	6729.84	65814.92	27500.00
	5. Roads Transport		353.12	2016.00	5500.00
	6. Inland Water Transport		154.18		0.00
	7. Other Transport Services		573.80 /1		0.00
	<b>TOTAL - (VII)</b>	<b>27211.00</b>	<b>7890.49</b>	<b>68284.55</b>	<b>33020.00</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	1459.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>1459.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	73.00	75.15	7424.00 /9	320.00
	2. Ecology & Environment	125.00	98.75	504.00	72.00
	<b>TOTAL - (IX)</b>	<b>198.00</b>	<b>173.90</b>	<b>7928.00</b>	<b>392.00</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services		165.00	12.86	5.00
	2. Tourism	841.00	2649.70	1316.72 /10	350.00
	3. Census, Surveys & Statistics	14.00	49.25	82.96	1.00
	4. Civil Supplies			302.00	0.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		23.75	101.00	30.00
	b) Others	2827.00			0.00
	(i) District Planning / District Councils			18885.00	1500.00
	<b>TOTAL - (X)</b>	<b>3682.00</b>	<b>2887.70</b>	<b>20700.54</b>	<b>1886.00</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	48086.00	4433.01	37029.57	11900.00
	a) Elementary Education & Literacy	30251.00	398.20	32209.57	5500.00
	b) Secondary Education	13984.00	2454.65	3620.00	3600.00
	c) Higher Education	3851.00	1580.16 /2	1200.00	2800.00
	2. Technical Education	1067.00	1214.82	5326.28	2400.00
	3. Sports & Youth Services	533.00	1007.64	326.00	523.00
	4. Art & Culture	428.00	902.34 /3	733.78 /11	457.00
	<b>Sub-Total (Education)</b>	<b>50114.00</b>	<b>7557.81</b>	<b>43415.63</b>	<b>15280.00</b>
	5. Medical & Public Health	8083.00	2624.70	22221.00	5900.00
	i) Primary Health Care	8083.00	2624.70	22221.00	5900.00
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	13121.00	9460.78	68074.00 /12	16300.00
	7. Housing (incl. Police Housing)	2782.00	409.28	50882.03 /13	3700.00
	(I) Indira Awaas Yojana (IAY)		0.00	4450.00 /14	465.00
	8. Urban Development (incl. State Capital Projects & slum Area Development )	5776.00	2637.40	27831.00 /15	4370.00
	9. Information & Publicity	69.00	927.20	1013.00	161.00
	10. Welfare of SCs, STs & OBCs	5581.00	177.50	24376.79 /16	1350.00

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	I.	6.	7.	8.	9.
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	75.00	5299.93	0.00	0.00
	i) Labour & Labour Welfare		583.73		
	ii) Social Security for labour		4716.20		
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	1295.00		5555.00	1033.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training				
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare	3716.00		7000.00	
	iv) National Social Assistance Programme & Annapurna				
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	602.00		1500.98 /17	31000.00
	13. Nutrition	5133.00	200.00	7064.00	800.00
	14. Other Social Services.	712.00		12873.45 /18	50.00
	<b>TOTAL - (XI)</b>	<b>97059.00</b>	<b>29294.60</b>	<b>276256.88</b>	<b>80409.00</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	193.00	120.00		110.00
	2. Stationery & Printing		16.50		63.00
	3. Public Works	3612.00	1268.34		3016.00
	<b>4. Other Administrative Services :</b>				
	i) Training			238.45 /19	0.00
	ii) Others	200.00	714.06 /4		142.00
	<b>TOTAL - (XII)</b>	<b>4005.00</b>	<b>2118.90</b>	<b>238.45</b>	<b>3331.00</b>
	<b>GRAND TOTAL</b>	<b>233500.00</b>	<b>61920.00</b>	<b>674000.00</b>	<b>185000.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	<i>I.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	920.78	6237.16	5249.00	15140.51
	2. Horticulture				
	3. Soil and Water Conservation (including control of shifting cultivation)	2049.70	3460.00		12826.16
	4. Animal Husbandry	1147.95	2710.57	499.08	2078.77
	5. Dairy Development	71.00	72.00	473.86	3.50
	6. Fisheries	147.90	851.00	432.37	842.83
	7. Forestry & Wildlife	4575.76	6532.75	9000.00	11182.18
	8. Plantations	0.00			23.30
	9. Food,Storage & Warehousing	0.00	136.00		139.02
	10. Agricultural Research & Education	100.00	2901.90		2290.00
	11. Agricultural Financial Institutions				316.00
	12. Cooperation	78.01	386.00	1500.00	1155.12
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	930.77	925.00		291.70
	(b) Others				
	<b>Total - (I)</b>	<b>10021.87</b>	<b>24212.38</b>	<b>17154.31</b>	<b>46289.09</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	132.85	143.00		496.05
	(b) Desert Development Programme (DDP)				176.92
	(c) Integrated Rural Energy Programme (IREP)		73.90		250.37
	(d) Integrated Wasteland Development Projects	100.00			100.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	526.43 /1			630.81
	(f) DRDA Administration	140.50			331.04
	(g) Others		394.00	66200.00	
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1080.04			4385.18
	(b) Others		1630.00		
	<b>3. Land Reforms</b>	375.02	907.00	2300.00	226.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	671.30 /2			320.00
	(b) Other Programmes of Rural Development		3000.00		44475.98
	<b>TOTAL - (II)</b>	<b>3026.14</b>	<b>6147.90</b>	<b>68500.00</b>	<b>51392.35</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme	416.00			200.00
	(ii) Funds under Article 275(1)	80.00		2208.00	700.00
	(iii) Others		14652.50		7010.50 /1
	<b>TOTAL - (III)</b>	<b>496.00</b>	<b>14652.50</b>	<b>2208.00</b>	<b>7910.50</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	1598.74	7101.17	29000.00	264762.48
	2. Minor Irrigation	5700.00	6650.00	6000.00	21903.24
	3. Command Area Development (Including AIBP)	211.15	859.67	100.00	2190.00
	4. Flood Control (includes flood protection works)	1304.44	2505.00	200.00	600.00
	<b>TOTAL - (IV)</b>	<b>8814.33</b>	<b>17115.84</b>	<b>35300.00</b>	<b>289455.72</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	15590.00	68855.00	20450.00	116969.00
	2. Non-conventional Sources of Energy	197.81	165.18		504.88
	<b>TOTAL - (V)</b>	<b>15787.81</b>	<b>69020.18</b>	<b>20450.00</b>	<b>117473.88</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	961.49	5560.73	11000.00	9583.02
	2. Other Industries (Other than VSI)	30.00	1398.00		4853.25
	4. Minerals	13.66	481.25	1100.00	240.00 /2
	<b>TOTAL - (VI)</b>	<b>1005.15</b>	<b>7439.98</b>	<b>12100.00</b>	<b>14676.27</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	1.	10.	11.	12.	13.
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				
	3. Civil Aviation	55.36		3000.00	
	4. Roads and Bridges	21687.21	23343.00	19500.00	107494.45
	5. Roads Transport	1650.91	102.00	305.00	29311.00
	6. Inland Water Transport	0.86	170.00		600.00
	7. Other Transport Services	20.00	330.00		25.00
	<b>TOTAL - (VII)</b>	<b>23414.34</b>	<b>23945.00</b>	<b>22805.00</b>	<b>137430.45</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	5.00	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	25.64	616.80	4700.00	186.27
	2. Ecology & Environment	23.23 /3			1187.00
	<b>TOTAL - (IX)</b>	<b>48.87</b>	<b>616.80</b>	<b>4700.00</b>	<b>1373.27</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	49.00	10855.84	1800.00	57.81
	2. Tourism	349.80	4655.00	1800.00	1095.00
	3. Census, Surveys & Statistics	4.83	180.00		100.00
	4. Civil Supplies	118.00		1482.30	
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	10.00	73.17		150.00
	b) Others	136.35	300.00		27851.00 /3
	(i) District Planning / District Councils	6269.66	3856.24		
	<b>TOTAL - (X)</b>	<b>6937.64</b>	<b>19920.25</b>	<b>5082.30</b>	<b>29253.81</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	12024.61	21161.94	15000.00	50289.59
	a) Elementary Education & Literacy	2373.08	21161.94	15000.00	40179.61
	b) Secondary Education	9651.53			9049.98
	c) Higher Education	0.00			1060.00
	2. Technical Education	325.23	2887.70		611.70
	3. Sports & Youth Services	286.44	1171.42		1256.74
	4. Art & Culture	94.66	303.75	2500.00	971.24
	<b>Sub-Total (Education)</b>	<b>12730.94</b>	<b>25524.81</b>	<b>17500.00</b>	<b>53129.27</b>
	5. Medical & Public Health	20196.22	15695.66	9700.00	16884.66
	i) Primary Health Care	20196.22	15695.66	7500.00	16884.66
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education			2200.00	
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	17051.90	14865.00	14250.00	69618.84
	7. Housing (incl. Police Housing)	6746.20	250.00	100.00	62447.10
	(I) Indira Awaas Yojana (IAY)	193.00			
	8. Urban Development (incl. State Capital Projects & slum Area Development )	963.80	3464.00	9000.00	55646.00
	9. Information & Publicity	353.32	164.20	200.00	361.40
	10. Welfare of SCs, STs & OBCs	1225.90	963.00	16677.00	30557.79

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	<i>1.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	0.00	1512.50	2900.00	270.01
	i) Labour & Labour Welfare		1512.50		270.01
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	52.54			1234.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	0.00			
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare				7667.78
	iv) National Social Assistance Programme & Annapurna				
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				323.00
	vi) Others	957.01	4505.00	2300.00	200.97 /4
	13. Nutrition	1100.00	1300.00	4244.44	5709.00
	14. Other Social Services.			7483.00	
	<b>TOTAL - (XI)</b>	<b>61570.83</b>	<b>68244.17</b>	<b>84354.44</b>	<b>304049.82</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	32.00		2000.00	
	2. Stationery & Printing	99.10	120.00		145.00
	3. Public Works	769.84	1587.00	4600.00	8684.55
	<b>4. Other Administrative Services :</b>				
	i) Training	0.00		8822.26 /1	30.00
	ii) Others	1471.08	4452.00	5509.00 /2	185.00
	<b>TOTAL - (XII)</b>	<b>2372.02</b>	<b>6159.00</b>	<b>20931.26</b>	<b>9044.55</b>
	<b>GRAND TOTAL</b>	<b>133500.00</b>	<b>257474.00</b>	<b>293585.31</b>	<b>1008350</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	I.	14.	15.	16.	17.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	3585.00	14145.92	5228.13	365.00
	2. Horticulture		1729.96	6306.18	70.00
	3. Soil and Water Conservation (including control of shifting cultivation)	1235.00	725.46	24737.83	300.00
	4. Animal Husbandry	3755.00	2461.44	2998.57	270.00
	5. Dairy Development	139.00		146.00	20.00
	6. Fisheries	1885.00	598.07	849.04	191.00
	7. Forestry & Wildlife	5364.00	11441.53	3904.40	347.00
	8. Plantations				
	9. Food,Storage & Warehousing	75.00			4.00
	10. Agricultural Research & Education	2090.00	1346.00	1192.88	12.00
	11. Agricultural Financial Institutions	375.00			
	12. Cooperation	1280.00	7409.45	1807.04	262.00
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	450.00			3.00
	(b) Others		147.74	42.79	
	<b>Total - (I)</b>	<b>20233.00</b>	<b>40005.57</b>	<b>47212.86</b>	<b>1844.00</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)			2992.64	
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		485.00	75.00	118.00
	(d) Integrated Wasteland Development Projects		2441.00		
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1278.00	2549.36	3713.07	206.00
	(f) DRDA Administration				
	(g) Others				
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)		17457.45	32229.71	664.00 /1
	(b) Others	1699.00		104250.00	
	<b>3. Land Reforms</b>	166.00	4612.14	1100.31	30.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	109958.00	26604.97		272.00
	(b) Other Programmes of Rural Development	2300.00	8007.49	11859.39 /1	1500.00
	<b>TOTAL - (II)</b>	<b>115401.00</b>	<b>62157.41</b>	<b>156220.12</b>	<b>2790.00</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme			2608.50	
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme				416.00
	(ii) Funds under Article 275(1)	118.00	3901.00	2672.00	230.00
	(iii) Others	4313.00 /1		28718.95 /2	
	<b>TOTAL - (III)</b>	<b>4431.00</b>	<b>3901.00</b>	<b>33999.45</b>	<b>646.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	9900.00	92588.79	226559.75	5100.00
	2. Minor Irrigation	1150.00	17470.70	30274.91	1600.00
	3. Command Area Development (Including AIBP)	1028.00	316.45	1800.00	520.00
	4. Flood Control (includes flood protection works)	730.00	119.70	316.88 /3	1120.00 /2
	<b>TOTAL - (IV)</b>	<b>12808.00</b>	<b>110495.64</b>	<b>258951.54</b>	<b>8340.00</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	54210.00	57207.35	34905.47	7100.00
	2. Non-conventional Sources of Energy	935.00	369.00	54.47	62.00
	<b>TOTAL - (V)</b>	<b>55145.00</b>	<b>57576.35</b>	<b>34959.94</b>	<b>7162.00</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	6127.00	1743.88	1642.40	600.00
	2. Other Industries (Other than VSI)	11978.00	3558.45	783.63	222.00
	4. Minerals	39.00	545.41		4320.00 /3
	<b>TOTAL - (VI)</b>	<b>18144.00</b>	<b>5847.74</b>	<b>2426.03</b>	<b>5142.00</b>



**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	1.	14.	15.	16.	17.
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	1206.00		3390.06	
	3. Civil Aviation		2185.36	166.45	
	4. Roads and Bridges	27387.00	36533.19	126077.83	3100.00
	5. Roads Transport	524.00		40854.47 /4	
	6. Inland Water Transport	1003.00		239.10	
	7. Other Transport Services	632.00		118.95	30.00
	<b>TOTAL - (VII)</b>	<b>30752.00</b>	<b>38718.55</b>	<b>170846.86</b>	<b>3130.00</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	3188.00	191.50	270.00 /5	502.00
	2. Ecology & Environment		3674.70		100.00
	<b>TOTAL - (IX)</b>	<b>3188.00</b>	<b>3866.20</b>	<b>270.00</b>	<b>602.00</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	12956.00	13640.30		1978.50 /4
	2. Tourism	6411.00	1759.00	11725.96	150.00
	3. Census, Surveys & Statistics	444.00	32.72	40.71	25.00
	4. Civil Supplies	69.00	0.00		100.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	42.00	7.00		2.00
	b) Others			30727.30 /6	
	(i) District Planning / District Councils				793.00
	<b>TOTAL - (X)</b>	<b>19922.00</b>	<b>15439.02</b>	<b>42493.97</b>	<b>3048.50</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	4967.00	71099.93	43483.13	4507.00
	a) Elementary Education & Literacy	810.00	44141.45	43483.13	3007.00 /5
	b) Secondary Education	1098.00	23763.24		
	c) Higher Education	3059.00	3195.24		1500.00
	2. Technical Education	3238.00	3242.60	3173.58	130.00
	3. Sports & Youth Services	1270.00	676.22	5546.22	441.00
	4. Art & Culture	1074.00	1676.77	877.58	732.00
	<b>Sub-Total (Education)</b>	<b>10549.00</b>	<b>76695.52</b>	<b>53080.51</b>	<b>5810.00</b>
	5. Medical & Public Health	8485.00	13088.15	62065.41	2280.00
	i) Primary Health Care	8485.00		62065.41	2280.00
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services		10561.90		
	v) Medical Education		2091.86		
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy		240.51		
	ix) E.S.I		193.87		
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	15019.00	15920.24	47369.17	5651.00
	7. Housing (incl. Police Housing)	6264.00	1685.30	16927.07	1556.00 /6
	(I) Indira Awaas Yojana (IAY)	893.00	1047.97		679.00
	8. Urban Development (incl. State Capital Projects & slum Area Development )	23970.00	20852.85	52003.09	1775.00 /7
	9. Information & Publicity	3444.00	117.20	34.90	100.00
	10. Welfare of SCs, STs & OBCs	21932.00	22403.88	47569.94	1499.00

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	<i>I.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	0.00	37.50	7746.47	4.00
	i) Labour & Labour Welfare			7746.47	
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	700.00	11.08		8.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		1150.70		70.00
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare		1278.57		
	iv) National Social Assistance Programme & Annapurna				431.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				0.00
	vi) Others	4675.00	383.83	6113.37	572.00
	13. Nutrition	810.00	11096.48	4000.00	930.00
	14. Other Social Services.		2885.05	1715.00	593.00 /8
	<b>TOTAL - (XI)</b>	<b>96741.00</b>	<b>168654.32</b>	<b>298624.93</b>	<b>21958.00</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails		289.66	473.00	118.50
	2. Stationery & Printing	96.00			70.00
	3. Public Works	2737.00	552.08	346.80	2100.00
	<b>4. Other Administrative Services :</b>				
	i) Training		0.00	0.00	0.00
	ii) Others	25.00 /2	100.00	3174.50	2049.00 /9
	<b>TOTAL - (XII)</b>	<b>2858.00</b>	<b>941.74</b>	<b>3994.30</b>	<b>4337.50</b>
	<b>GRAND TOTAL</b>	<b>379623.00</b>	<b>507603.54</b>	<b>1050000.00</b>	<b>59000.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	I.	18.	19.	20.	21
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	880.00	3015.00	1010.00	2236.22 /1
	2. Horticulture	520.00	479.00	350.00	63.01
	3. Soil and Water Conservation (including control of shifting cultivation)	740.00	295.00	725.00	130.40
	4. Animal Husbandry	711.00	554.00	740.00	84.79
	5. Dairy Development	122.00	36.00		0.02
	6. Fisheries	109.00	122.00	305.00	145.99
	7. Forestry & Wildlife	550.00	635.00	218.49	419.50
	8. Plantations	0.00			
	9. Food,Storage & Warehousing	1.00			0.60
	10. Agricultural Research & Education	40.00	10.00		208.00
	11. Agricultural Financial Institutions	5.00			0.40
	12. Cooperation	372.00	305.40	70.00	1397.00
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	100.00	175.00		25.00
	(b) Others	0.00		339.00	2.40
	<b>Total - (I)</b>	<b>4150.00</b>	<b>5626.40</b>	<b>3757.49</b>	<b>4713.33</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	0.00			250.77
	(b) Desert Development Programme (DDP)	0.00			
	(c) Integrated Rural Energy Programme (IREP)	75.00	11.00	70.00	10.80
	(d) Integrated Wasteland Development Projects	0.00			0.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	360.00	207.20	50.00	1168.75
	(f) DRDA Administration	0.00			428.00
	(g) Others	0.00	280.00		
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	555.00		140.00	11399.04
	(b) Others	0.00			
	<b>3. Land Reforms</b>	165.00	236.20	232.00	849.50
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	900.00	626.00	2238.00	65.00
	(b) Other Programmes of Rural Development	1665.00 /1	445.77	660.00	
	<b>TOTAL - (II)</b>	<b>3720.00</b>	<b>1806.17</b>	<b>3390.00</b>	<b>14171.86</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme	0.00			
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme	640.00	1632.00	416.00	
	(ii) Funds under Article 275(1)	30.00	240.00	387.00	2570.00
	(iii) Others	0.00	80.00	4590.75	30000.00 /2
	<b>TOTAL - (III)</b>	<b>670.00</b>	<b>1952.00</b>	<b>5393.75</b>	<b>32570.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	120.00	6.00		33017.00
	2. Minor Irrigation	550.00	1450.00	292.00	9722.00 /3
	3. Command Area Development (Including AIBP)	20.00	15.00	933.00	460.00
	4. Flood Control (includes flood protection works)	162.00		403.00	741.00 /4
	<b>TOTAL - (IV)</b>	<b>852.00</b>	<b>1471.00</b>	<b>1628.00</b>	<b>43940.00</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	10939.00	5374.00	4710.00	57179.00
	2. Non-conventional Sources of Energy	100.00 /2	50.00	10.00	50.00
	<b>TOTAL - (V)</b>	<b>11039.00</b>	<b>5424.00</b>	<b>4720.00</b>	<b>57229.00</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	259.00	1196.00	1241.60	1026.52 /5
	2. Other Industries (Other than VSI)	1549.00	84.00	927.90	48.73 /6
	4. Minerals	370.00 /3	70.00	1307.00	0.01
	<b>TOTAL - (VI)</b>	<b>2178.00</b>	<b>1350.00</b>	<b>3476.50</b>	<b>1075.26</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	1.	18.	19.	20.	21
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	0.00			200.00
	3. Civil Aviation	0.00			140.00
	4. Roads and Bridges	9740.00	8429.37	3995.50	23926.01 /7
	5. Roads Transport	260.00	506.00	479.00	300.00
	6. Inland Water Transport	0.00	5.00		1.39
	7. Other Transport Services	23.00	82.50	763.00	
	<b>TOTAL - (VII)</b>	<b>10023.00</b>	<b>9022.87</b>	<b>5237.50</b>	<b>24567.40</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	85.00	101.00	44.00	140.20 /8
	2. Ecology & Environment	50.00	4.00	255.00	256.11 /9
	<b>TOTAL - (IX)</b>	<b>135.00</b>	<b>105.00</b>	<b>299.00</b>	<b>396.31</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	227.00	561.00	839.28	65.00
	2. Tourism	160.00	269.50	267.45	432.50
	3. Census, Surveys & Statistics	90.00	104.00	223.00	9.00
	4. Civil Supplies	110.00	200.00	340.00	20.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	30.00	60.00	30.00	0.12
	b) Others	105.00 /4	93.00	177.91	105.01 /10
	(i) District Planning / District Councils	0.00	1891.00		7865.00
	<b>TOTAL - (X)</b>	<b>722.00</b>	<b>3178.50</b>	<b>1877.64</b>	<b>8496.63</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	5200.00	5086.16	2878.00	15760.00
	a) Elementary Education & Literacy	5200.00	4163.16	2848.00	9000.00
	b) Secondary Education		923.00	30.00	
	c) Higher Education				6760.00
	2. Technical Education	1100.00	1300.00	1039.00	586.42
	3. Sports & Youth Services	957.00	238.88	709.00	250.00
	4. Art & Culture	540.00	176.79	254.00	2606.23 /11
	<b>Sub-Total (Education)</b>	<b>7797.00</b>	<b>6801.83</b>	<b>4880.00</b>	<b>19202.65</b>
	5. Medical & Public Health	3800.00	4105.40	2383.00	13449.42
	i) Primary Health Care	3800.00	4105.40	2383.00	
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				13449.42
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	3294.00	3211.00	2401.34	7793.00
	7. Housing (incl. Police Housing)	653.00	4367.74	3930.33	852.00 /12
	(I) Indira Awaas Yojana (IAY)	300.00	105.00	150.00	4768.78
	8. Urban Development (incl. State Capital Projects & slum Area Development )	604.00	1617.64	2576.25	2332.81
	9. Information & Publicity	120.00	125.00	162.20	699.32
	10. Welfare of SCs, STs & OBCs	10.00			10163.80

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	<i>I.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	150.00	80.00	10.00	18.10
	i) Labour & Labour Welfare	120.00	80.00	10.00	
	ii) Social Security for labour				
	iii) Labour Education				10.10
	iv) Rehabilitation of Bonded Labour				8.00
	v) Child Labour				
	B. Employment Services			50.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training			91.00	11.33
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare			20.00	521.86
	iv) National Social Assistance Programme & Annapurna			325.00	3994.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	550.00	374.00	113.00	522.00
	13. Nutrition	1535.00	680.00	827.00	4903.00
	14. Other Social Services.		0.00		0.81
	<b>TOTAL - (XI)</b>	<b>18813.00</b>	<b>21467.61</b>	<b>17919.12</b>	<b>69232.88</b>
XII	<b>General Services</b>				
	1. Jails	71.00	182.00		164.99
	2. Stationery & Printing	121.00	80.00	65.00	7.12
	3. Public Works	580.00	828.26	1899.00	1184.22 /13
	<b>4. Other Administrative Services :</b>				
	i) Training	1.00	55.00	125.00	
	ii) Others	525.00 /5	2.00	612.00	13701.00
	<b>TOTAL - (XII)</b>	<b>1298.00</b>	<b>1147.26</b>	<b>2701.00</b>	<b>15057.33</b>
	<b>GRAND TOTAL</b>	<b>53600.00</b>	<b>52550.81</b>	<b>50400.00</b>	<b>271450.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamil Nadu
0	I.	22.	23.	24.	25.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	537.60	1827.80	425.00	16378.12
	2. Horticulture			270.00	0.00
	3. Soil and Water Conservation (including control of shifting cultivation)	507.93	46.20	120.00	3983.25
	4. Animal Husbandry	214.82	501.60	503.00	400.43
	5. Dairy Development		483.00	50.00	98.01
	6. Fisheries	23.80	36.35	40.00	2206.13
	7. Forestry & Wildlife	8298.40	1550.00	565.00	10566.07
	8. Plantations				
	9. Food,Storage & Warehousing		225.00		4.37
	10. Agricultural Research & Education	300.00	342.57	15.00	4674.70
	11. Agricultural Financial Institutions	100.00	1950.00		802.45
	12. Cooperation	200.00	100.00	150.00	7607.89
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		11000.00	30.00	
	(b) Others				
	<b>Total - (I)</b>	<b>10182.55</b>	<b>18062.52</b>	<b>2168.00</b>	<b>46721.42</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		400.00		
	(b) Desert Development Programme (DDP)		2899.09		
	(c) Integrated Rural Energy Programme (IREP)	250.00	2.00	230.00	
	(d) Integrated Wasteland Development Projects		100.00		
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)		900.00	180.00	2370.35
	(f) DRDA Administration		450.00		450.63
	(g) Others	310.32	565.00		57046.88 /1
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)		5000.00	300.00	7500.94
	(b) Others	2664.57			
	<b>3. Land Reforms</b>		23.00	100.00	
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		37592.62	2854.00	2513.36
	(b) Other Programmes of Rural Development	23668.65 /1	239.05	2307.00 /1	
	<b>TOTAL - (II)</b>	<b>26893.54</b>	<b>48170.76</b>	<b>5971.00</b>	<b>69882.16</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				2210.00
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		3032.00	572.00	
	(ii) Funds under Article 275(1)		2891.36		210.00
	(iii) Others	3309.75	250.01 /1		4099.00 /2
	<b>TOTAL - (III)</b>	<b>3309.75</b>	<b>6173.37</b>	<b>572.00</b>	<b>6519.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	7356.38	82864.26		30959.49
	2. Minor Irrigation	2350.00	5382.21	400.00	9847.47
	3. Command Area Development (Including AIBP)	1800.00	3034.51	5.00	1623.46
	4. Flood Control (includes flood protection works)	3012.54	403.50	550.00	
	<b>TOTAL - (IV)</b>	<b>14518.92</b>	<b>91684.48</b>	<b>955.00</b>	<b>42430.42</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	62644.00	165371.00	3950.00	129480.88
	2. Non-conventional Sources of Energy	363.00	1407.00	50.00	453.99
	<b>TOTAL - (V)</b>	<b>63007.00</b>	<b>166778.00</b>	<b>4000.00</b>	<b>129934.87</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	8.08	2194.51	1500.00	10003.31
	2. Other Industries (Other than VSI)		2050.01	400.00	2534.67
	4. Minerals		3430.02	193.34 /2	25.08
	<b>TOTAL - (VI)</b>	<b>8.08</b>	<b>7674.54</b>	<b>2093.34</b>	<b>12563.06</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamil Nadu
0	<i>1.</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				
	3. Civil Aviation	97.00		4390.00	
	4. Roads and Bridges	20177.00	25166.03		69268.55
	5. Roads Transport	1.00	7415.00	200.00	
	6. Inland Water Transport				728.71
	7. Other Transport Services	20000.00			
	<b>TOTAL - (VII)</b>	<b>40275.00</b>	<b>32581.03</b>	<b>4590.00</b>	<b>69997.26</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	428.00	77.00	75.00	221.74
	2. Ecology & Environment	7.00	12.21	35.00	76.64
	<b>TOTAL - (IX)</b>	<b>435.00</b>	<b>89.21</b>	<b>110.00</b>	<b>298.38</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	396.80	4030.83	1665.00	473.32
	2. Tourism	12.00	1200.01	775.00	1787.32
	3. Census, Surveys & Statistics	110.00	56.55	70.00	39.21
	4. Civil Supplies	9.00	700.64	110.00	236.70
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		18.50	10.00	
	b) Others	1008.00	856.01 /2		
	(i) District Planning / District Councils	2850.00			
	<b>TOTAL - (X)</b>	<b>4385.80</b>	<b>6862.54</b>	<b>2630.00</b>	<b>2536.55</b>
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	11718.89	21748.95	5036.00	16555.99
	a) Elementary Education & Literacy	11718.89	17561.54	5036.00	9205.60
	b) Secondary Education		3393.20		6896.54
	c) Higher Education		794.21		453.85
	2. Technical Education	301.70	361.20	1842.00	207.20
	3. Sports & Youth Services	451.66	191.83	500.00	543.63
	4. Art & Culture	1841.35	557.13 /3	425.00	868.09
	<b>Sub-Total (Education)</b>	<b>14313.60</b>	<b>22859.11</b>	<b>7803.00</b>	<b>18174.91</b>
	<b>5. Medical &amp; Public Health</b>	12192.29	7458.98	1626.00	16164.44
	i) <b>Primary Health Care</b>	12192.29	7458.98	1626.00	16164.44
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) <b>Control of</b>				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	8727.46	24653.17	2155.00 /3	92891.82
	7. Housing (incl. Police Housing)	270.00	14021.05	1070.00 /4	23200.02
	(I) Indira Awaas Yojana (IAY)		1404.60	100.00	2336.16
	8. Urban Development (incl. State Capital Projects & slum Area Development )	4140.03	72014.14	846.00	45033.76
	9. Information & Publicity	174.50	20.00	245.00	48.38
	10. Welfare of SCs, STs & OBCs	2598.49	10378.05	450.00	22279.88

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamil Nadu
0	<i>I.</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	16.00	141.87	30.00	1945.22
	i) Labour & Labour Welfare	16.00	141.87		1945.22
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services				
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training			15.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare			140.00	
	iv) National Social Assistance Programme & Annapurna				
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	20733.78	1883.20	440.00	23492.70
	13. Nutrition	1563.75	12179.79	635.00	54579.88
	14. Other Social Services.	220.00			10052.17
	<b>TOTAL - (XI)</b>	<b>64949.90</b>	<b>167013.96</b>	<b>15555.00</b>	<b>310199.34</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	450.00	153.17		
	2. Stationery & Printing	59.00		85.66	43.02
	3. Public Works	2765.00	5191.17	700.00	8874.52
	<b>4. Other Administrative Services :</b>				
	i) Training			10.00	
	ii) Others	2148.18 /2	17.25 /4	1060.00 /5	
	<b>TOTAL - (XII)</b>	<b>5422.18</b>	<b>5361.59</b>	<b>1855.66</b>	<b>8917.54</b>
	<b>GRAND TOTAL</b>	<b>233387.72</b>	<b>550452.00</b>	<b>40500.00</b>	<b>700000.00</b>



**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	I.	26.	27.	28.	29.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	1594.78	28500.00	4146.00	910.28
	2. Horticulture		520.00	1640.25	
	3. Soil and Water Conservation (including control of shifting cultivation)	44.89	16699.00	176.00	37.50
	4. Animal Husbandry	318.15	2765.00	5222.00	305.61
	5. Dairy Development	2.50	1136.00	304.27	88.39
	6. Fisheries	230.79	647.00	739.18	2973.00
	7. Forestry & Wildlife	842.83	5248.00	74.02	745.95
	8. Plantations	149.65			265.56
	9. Food,Storage & Warehousing	55.64		6003.49	13.00
	10. Agricultural Research & Education	83.65	756.00	1680.00	394.41
	11. Agricultural Financial Institutions	2.00	1800.00		120.35
	12. Cooperation	240.34	322.00		574.73
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	24.90	12500.00		
	(b) Others			259.00	137.00
	<b>Total - (I)</b>	<b>3590.12</b>	<b>70893.00</b>	<b>20244.21</b>	<b>6565.78</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		600.00	382.53	
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	8.00	496.00		
	(d) Integrated Wasteland Development Projects		148.00	61.24	
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	259.67	4316.00	758.64	4157.00
	(f) DRDA Administration	41.75	1900.00	192.00	
	(g) Others	0.00		181.50 /1	
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1416.65	29454.00	2850.00	11240.00
	(b) Others	3.68	1032.00	8075.00 /2	
	<b>3. Land Reforms</b>	123.19	11.00		139.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		5364.00	819.61	
	(b) Other Programmes of Rural Development	4385.19	37725.00		18017.00
	<b>TOTAL - (II)</b>	<b>6238.13</b>	<b>81046.00</b>	<b>13320.52</b>	<b>33553.00</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				2920.17
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		832.00	416.00	3956.00
	(ii) Funds under Article 275(1)	313.00	27.00	78.00	1393.00
	(iii) Others	3867.42	35000.00 /1		9231.03
	<b>TOTAL - (III)</b>	<b>4180.42</b>	<b>35859.00</b>	<b>494.00</b>	<b>17500.20</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	293.99	90994.00	3900.00	6249.87
	2. Minor Irrigation	2417.55	8125.00	2529.55	2746.63
	3. Command Area Development (Including AIBP)		3023.00		574.50
	4. Flood Control (includes flood protection works)	736.07	5886.00		8929.80
	<b>TOTAL - (IV)</b>	<b>3447.61</b>	<b>108028.00</b>	<b>6429.55</b>	<b>18500.80</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	3496.12	96583.00	27867.00	70050.00
	2. Non-conventional Sources of Energy	39.78	878.00	1570.67	260.00
	<b>TOTAL - (V)</b>	<b>3535.90</b>	<b>97461.00</b>	<b>29437.67</b>	<b>70310.00</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	1335.49	2461.00	3200.01	1304.00
	2. Other Industries (Other than VSI)	1255.10	400.00	3269.00	13639.75
	4. Minerals		69.00	55.00	242.40
	<b>TOTAL - (VI)</b>	<b>2590.59</b>	<b>2930.00</b>	<b>6524.01</b>	<b>15186.15</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>1.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				
	3. Civil Aviation		250.00	1500.00	19.50
	4. Roads and Bridges	8562.53	135000.00	15970.00	19692.57
	5. Roads Transport	73.67	10570.00		13770.23
	6. Inland Water Transport	0.00	2.00		116.20
	7. Other Transport Services	310.71		327.00	50.00
	<b>TOTAL - (VII)</b>	<b>8946.91</b>	<b>145822.00</b>	<b>17797.00</b>	<b>33648.50</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	3.61	0.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>3.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	57.71	350.00	20.00	621.50
	2. Ecology & Environment	7.00	79.00	500.00	51.00
	<b>TOTAL - (IX)</b>	<b>64.71</b>	<b>429.00</b>	<b>520.00</b>	<b>672.50</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	351.65	189.00	200.00	283.00
	2. Tourism	223.30	2324.00	2500.00	185.00
	3. Census, Surveys & Statistics	9.78		66.94	18.30
	4. Civil Supplies	7.13			282.80
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	7.00			70.00
	b) Others		15000.00		400.00
	(i) District Planning / District Councils	1.40			500.00
	<b>TOTAL - (X)</b>	<b>600.26</b>	<b>17513.00</b>	<b>2766.94</b>	<b>1739.10</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	7459.99	34688.00	17816.00	11660.63
	a) Elementary Education & Literacy	7459.99	26500.00	9571.00	11660.63
	b) Secondary Education		6500.00	5145.99	
	c) Higher Education		1688.00	3099.01	
	2. Technical Education	223.53	7510.00	1944.63	520.38
	3. Sports & Youth Services	105.96	1428.00	457.29	2703.17
	4. Art & Culture	95.54	464.00	494.00	429.69
	<b>Sub-Total (Education)</b>	<b>7885.02</b>	<b>44090.00</b>	<b>20711.92</b>	<b>15313.87</b>
	5. Medical & Public Health	3198.44	22600.00	7358.71	26715.96
	i) Primary Health Care	3198.44		7358.71	26715.96
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care		20075.00		
	iv) Super speciality Services				
	v) Medical Education		1895.00		
	vi) Research				
	vii) Training		626.00		
	viii) ISM & Homoeopathy				
	ix) E.S.I		4.00		
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	4343.53	29477.00	13767.00	9464.00
	7. Housing (incl. Police Housing)	3598.97	5041.00 /2		710.85
	(I) Indira Awaas Yojana (IAY)	507.50	7770.00	1072.00	
	8. Urban Development (incl. State Capital Projects & slum Area Development )	1332.82	12755.00	1604.80	17523.99
	9. Information & Publicity	635.12	183.00	80.55	127.42
	10. Welfare of SCs, STs & OBCs	2890.36	15493.00	1265.13	5375.00

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	98.28	25.00	189.00	236.44
	i) Labour & Labour Welfare	98.28		189.00	
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		52.00	54.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		1273.00	1219.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare		1302.00	256.30	
	iv) National Social Assistance Programme & Annapurna	1528.42	9864.00	751.89	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		1422.00	328.23	
	vi) Others	116.01	87.00	62.00	8621.30
	13. Nutrition	1716.00	7754.00	1972.19	10500.00
	14. Other Social Services.				5013.22
	<b>TOTAL - (XI)</b>	<b>27850.47</b>	<b>159188.00</b>	<b>50692.72</b>	<b>99602.05</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	10.20	527.00	690.00	156.80
	2. Stationery & Printing	8.50	75.00		13.00
	3. Public Works	215.16	6001.00		7433.34
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others	920.49 /1		11858.38 /3	1646.78
	<b>TOTAL - (XII)</b>	<b>1154.35</b>	<b>6603.00</b>	<b>12548.38</b>	<b>9249.92</b>
	<b>GRAND TOTAL</b>	<b>62203.08</b>	<b>725772.00</b>	<b>160775.00</b>	<b>306528.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>				
	1. Crop Husbandry	175711.71	183.00	3.00	129.00
	2. Horticulture	13266.97	122.00		
	3. Soil and Water Conservation (including control of shifting cultivation)	76462.85	194.00	2.00	152.00
	4. Animal Husbandry	38120.23	366.00	50.00	36.00
	5. Dairy Development	4468.38			1.00
	6. Fisheries	17071.76	500.00	37.00	
	7. Forestry & Wildlife	138060.07	1100.00	459.00	297.00
	8. Plantations	440.51			
	9. Food,Storage & Warehousing	6730.70			
	10. Agricultural Research & Education	23727.20			
	11. Agricultural Financial Institutions	6024.61			
	12. Cooperation	34926.46	122.00	11.00	12.00
	13. <b><u>Other Agricultural Programmes :</u></b>				
	(a) Agriculture marketing	26582.46	70.00		
	(b) Others	3134.93			
	<b>Total - (I)</b>	<b>564728.84</b>	<b>2657.00</b>	<b>562.00</b>	<b>627.00</b>
<b>II.</b>	<b><u>Rural Development</u></b>				
	<b><u>1. Special Programme for Rural Development :</u></b>				
	(a) Drought Prone Area Programme (DPAP)	11046.84			
	(b) Desert Development Programme (DDP)	4626.01			
	(c) Integrated Rural Energy Programme (IREP)	2545.07	41.00	8.00	3.00
	(d) Integrated Wasteland Development Projects	3406.90			
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	27607.84			
	(f) DRDA Administration	4934.51			
	(g) Others	198240.75			
	<b><u>2. Rural Employment</u></b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	153322.99			
	(b) Others	128183.25			
	<b><u>3. Land Reforms</u></b>	15127.27	91.00		7.00
	<b><u>4. Other Rural Development Programmes</u></b>				
	(a) Community Development & Panchayats	228847.49	2547.00	60.00	223.00
	(b) Other Programmes of Rural Development	221450.07	69.00		
	<b>TOTAL - (II)</b>	<b>999338.99</b>	<b>2748.00</b>	<b>68.00</b>	<b>233.00</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>				
	(a) Hill Areas Development Programme	7738.67			
	(b) <b><u>Other Special Areas Programme</u></b>				
	(i) Border Area Development Programme	16859.00			
	(ii) Funds under Article 275(1)	25381.36			
	(iii) Others	168982.28			
	<b>TOTAL - (III)</b>	<b>218961.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>				
	1. Major and Medium Irrigation	1136263.89			186.00
	2. Minor Irrigation	252677.65	297.00	120.00	57.00
	3. Command Area Development (Including AIBP)	23035.94			18.00
	4. Flood Control (includes flood protection works)	136876.93	423.00		
	<b>TOTAL - (IV)</b>	<b>1548854.41</b>	<b>720.00</b>	<b>120.00</b>	<b>261.00</b>
<b>V.</b>	<b><u>Energy</u></b>				
	1. Power	1373100.91	2480.00	1960.00	1281.00
	2. Non-conventional Sources of Energy	9514.68	215.00	50.00	6.00
	<b>TOTAL - (V)</b>	<b>1382615.59</b>	<b>2695.00</b>	<b>2010.00</b>	<b>1287.00</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>				
	1. Village & Small Industries	85493.45	526.00		33.00
	2. Other Industries (Other than VSI)	87596.17		47.00	
	4. Minerals	14585.44			
	<b>TOTAL - (VI)</b>	<b>187675.06</b>	<b>526.00</b>	<b>47.00</b>	<b>33.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	5012.61	1500.00		
	3. Civil Aviation	12860.30	1280.00		
	4. Roads and Bridges	961032.21	4135.00	281.00	979.00
	5. Roads Transport	115374.15	218.00	304.00	
	6. Inland Water Transport	3340.44			
	7. Other Transport Services	23446.26	8275.00	18.00 /1	1.00
	<b>TOTAL - (VII)</b>	<b>1121065.97</b>	<b>15408.00</b>	<b>603.00</b>	<b>980.00</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	1467.61	115.00	0.00	0.00
	<b>TOTAL - (VIII)</b>	<b>1467.61</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	20108.36	49.00	14.00	6.00
	2. Ecology & Environment	7143.87	10.00	44.00	
	<b>TOTAL - (IX)</b>	<b>27252.23</b>	<b>59.00</b>	<b>58.00</b>	<b>6.00</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	66452.41	146.00	2.00	1.00
	2. Tourism	47142.39	712.00	55.00	110.00
	3. Census, Surveys & Statistics	2340.06	21.00	1.00	2.00
	4. Civil Supplies	12906.11	236.00	75.00	2.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	759.29	10.00	10.00	1.00
	b) Others	81147.58		58.00	2.00
	(i) District Planning / District Councils	52330.50			
	<b>TOTAL - (X)</b>	<b>263078.34</b>	<b>1125.00</b>	<b>201.00</b>	<b>118.00</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	591133.49 *	3568.00	1473.00	749.00
	a) Elementary Education & Literacy	461985.45	3568.00	1473.00	749.00
	b) Secondary Education	93456.89			
	c) Higher Education	35691.15			
	2. Technical Education	43907.58	1000.00	508.00	193.00
	3. Sports & Youth Services	42879.85	146.00	267.00	10.00
	4. Art & Culture	22520.58	218.00	268.00	10.00
	<b>Sub-Total (Education)</b>	<b>700441.50 *</b>	<b>4932.00</b>	<b>2516.00</b>	<b>962.00</b>
	5. Medical & Public Health	367968.12 *	2160.00	3111.00	266.00
	i) Primary Health Care	305636.97 *	1060.50		131.00
	a) Rural	0.00	969.50		131.00
	b) Urban	0.00	91.00		
	ii) Secondary Health Care	0.00	300.00		104.00
	iii) Tertiary Health Care	20075.00	482.00		
	iv) Super speciality Services	10561.90			
	v) Medical Education	8941.66		2363.00	3.00
	vi) Research	13449.42			
	vii) Training	626.00			0.10
	viii) ISM & Homoeopathy	240.51	111.50	95.00	4.90
	ix) E.S.I	197.87			
	x) Control of				
	a) Communicable diseases	0.00			
	b) Non-communicable diseases	0.00			
	xi) Primary Health Care				
	a) N.M.E.P	0.00			
	b) TB Control Programme	0.00			
	c) Others	0.00			
	xii) Other Programme	8238.79	40.00	80.00	7.00
	xiii) Direction & Administration	0.00	166.00	573.00	16.00
	6. Water Supply & Sanitation	562808.84	2192.00	1271.00	294.00
	7. Housing (incl. Police Housing)	254411.80	1531.00	494.00	70.00
	(I) Indira Awaas Yojana (IAY)	35778.62		0.00	
	8. Urban Development (incl. State Capital Projects & slum Area Development )	414239.06	1610.40	4386.00	120.00
	9. Information & Publicity	10553.65	71.00	10.00	8.00
	10. Welfare of SCs, STs & OBCs	343758.10	181.00	95.00	

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. lakhs)

S I No	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	22812.77 *	21.95	4.00	0.00
	i) Labour & Labour Welfare	14690.53	20.40	4.00	
	ii) Social Security for labour	4716.20			
	iii) Labour Education	10.10	0.25		
	iv) Rehabilitation of Bonded Labour	8.00			
	v) Child Labour	0.00	1.30		
	B. Employment Services	15294.14	9.00	7.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	3884.03	66.05	57.00	26.00
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.	0.00			
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	0.00	54.50		0.50
	iii) Women's welfare	21902.51	56.00	194.00	6.10
	iv) National Social Assistance Programme & Annapurna	21400.31	21.00	16.00	15.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00			
	vi) Others	2073.23	46.50		0.60
	vii) Others	116388.26	95.00	165.00 /2	0.80
	13. Nutrition	166082.22	300.00	247.00	103.00
	14. Other Social Services.	41597.70	50.00	12.00	
	<b>TOTAL - (XI)</b>	<b>3101394.86</b>	<b>13397.40</b>	<b>12585.00</b>	<b>1872.00</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	6112.95	139.00		
	2. Stationery & Printing	1509.42	40.00		15.00
	3. Public Works	68348.65	980.00		121.00
	4. <b>Other Administrative Services :</b>				
	i) Training	9411.71		5.00	
	ii) Others	68358.22	390.60	541.00	47.00
	<b>TOTAL - (XII)</b>	<b>153740.95</b>	<b>1549.60</b>	<b>546.00</b>	<b>183.00</b>
	<b>GRAND TOTAL</b>	<b>9570174.16</b>	<b>41000.00</b>	<b>16800.00</b>	<b>5600.00</b>

\*: The Sub totals do not tally since the figures for items falling under those sub-heads were not provided by all States

9570174.17  
9570174.16

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>				
	1. Crop Husbandry	47.00	120.00	158.50	882.23
	2. Horticulture				333.20
	3. Soil and Water Conservation (including control of shifting cultivation)	9.00	45.00	20.00	
	4. Animal Husbandry	31.30	451.00	181.00	965.99
	5. Dairy Development		500.00	21.00	95.16
	6. Fisheries	52.00	4.50	180.00	560.17
	7. Forestry & Wildlife	32.00	325.00	20.00	119.80
	8. Plantations		384.00		
	9. Food,Storage & Warehousing				
	10. Agricultural Research & Education			1.50	815.00
	11. Agricultural Financial Institutions				
	12. Cooperation	13.00	48.00	48.60	1452.15
	13. <b><u>Other Agricultural Programmes :</u></b>				
	(a) Agriculture marketing		5.00		58.00
	(b) Others				
	<b>Total - (I)</b>	<b>184.30</b>	<b>1882.50</b>	<b>630.60</b>	<b>5281.70</b>
<b>II.</b>	<b><u>Rural Development</u></b>				
	<b><u>1. Special Programme for Rural Development :</u></b>				
	(a) Drought Prone Area Programme (DPAP)				
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		200.00		7.50
	(d) Integrated Wasteland Development Projects				
	(e) Swarnjayanti Gram Swarozgar Yojana (SGSY)				
	(f) DRDA Administration				
	(g) Others				
	<b><u>2. Rural Employment</u></b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)				
	(b) Others				
	<b><u>3. Land Reforms</u></b>		5.00		45.00
	<b><u>4. Other Rural Development Programmes</u></b>				
	(a) Community Development & Panchayats	235.00	8040.00	75.00	1087.45
	(b) Other Programmes of Rural Development				
	<b>TOTAL - (II)</b>	<b>235.00</b>	<b>8245.00</b>	<b>75.00</b>	<b>1139.95</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>				
	(a) Hill Areas Development Programme				
	(b) <b><u>Other Special Areas Programme</u></b>				
	(i) Border Area Development Programme				
	(ii) Funds under Article 275(1)				
	(iii) Others				
	<b>TOTAL - (III)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>				
	1. Major and Medium Irrigation	10.00			
	2. Minor Irrigation	5.00	50.00		867.58
	3. Command Area Development (Including AIBP)		2030.00		0.00
	4. Flood Control (includes flood protection works)	27.00		315.00	929.75
	<b>TOTAL - (IV)</b>	<b>42.00</b>	<b>2080.00</b>	<b>315.00</b>	<b>1797.33</b>
<b>V.</b>	<b><u>Energy</u></b>				
	1. Power	1272.00	174894.00	775.00	2665.70
	2. Non-conventional Sources of Energy	3.00	100.00	228.00	15.00
	<b>TOTAL - (V)</b>	<b>1275.00</b>	<b>174994.00</b>	<b>1003.00</b>	<b>2680.70</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>				
	1. Village & Small Industries	35.70	3200.00	119.00	1040.10 /1
	2. Other Industries (Other than VSI)				2271.96
	4. Minerals				
	<b>TOTAL - (VI)</b>	<b>35.70</b>	<b>3200.00</b>	<b>119.00</b>	<b>3312.06</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	1.	34.	35.	36.	37.
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	34.00		781.00	575.00
	3. Civil Aviation			25.00	
	4. Roads and Bridges	952.00	30242.00	105.00	3410.17
	5. Roads Transport		41776.11		75.00
	6. Inland Water Transport				
	7. Other Transport Services	10.00		1500.00	
	<b>TOTAL - (VII)</b>	<b>996.00</b>	<b>72018.11</b>	<b>2411.00</b>	<b>4060.17</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00	0.00	3.00	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	15.10		70.00	35.00
	2. Ecology & Environment		301.00	49.00	43.50
	<b>TOTAL - (IX)</b>	<b>15.10</b>	<b>301.00</b>	<b>119.00</b>	<b>78.50</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	2.00	170.00	2.00	24.00
	2. Tourism	135.50	1175.00	101.00	806.55
	3. Census, Surveys & Statistics	14.00	259.00	3.00	12.00
	4. Civil Supplies	5.00	255.00	107.40	590.20
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	2.00	35.00		5.00
	b) Others			125.00	80.93
	(i) District Planning / District Councils			4.00	
	<b>TOTAL - (X)</b>	<b>158.50</b>	<b>1894.00</b>	<b>342.40</b>	<b>1518.68</b>
<b>XI.</b>	<b>Social Services</b>				
	1. General Education	284.84	28253.00	439.00	4414.08
	a) Elementary Education & Literacy	284.84	11900.00	439.00	4414.08
	b) Secondary Education		9990.00		
	c) Higher Education		6363.00		
	2. Technical Education	139.00	3662.00		1474.84
	3. Sports & Youth Services	10.00	660.00	85.00	322.34
	4. Art & Culture	16.00	1273.00	78.00	317.99
	<b>Sub-Total (Education)</b>	<b>449.84</b>	<b>33848.00</b>	<b>602.00</b>	<b>6529.25</b>
	5. Medical & Public Health	227.00	42179.55	235.00	3264.48
	i) Primary Health Care	227.00		235.00	3264.48
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	281.60	61971.00	338.00	3218.12
	7. Housing (incl. Police Housing)	76.00	1018.04	300.00	2726.40
	(I) Indira Awaas Yojana (IAY)				0.00
	8. Urban Development (incl. State Capital Projects & slum Area Development )	107.50	56483.85	134.00	2364.25
	9. Information & Publicity	9.50	610.00	30.00	110.00
	10. Welfare of SCs, STs & OBCs	124.96	3900.50		1461.25



**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
	<b>11. Labour &amp; Employment</b>				
	A. Labour Welfare	31.50		1.00	0.00
	i) Labour & Labour Welfare	31.50		1.00	
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		885.50		370.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training				
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)			18.10	
	iii) Women's welfare			4.00	
	iv) National Social Assistance Programme & Annapurna			4.09	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)			12.20	
	vi) Others	17.00	8199.00	11.61	3429.80
	13. Nutrition	114.00	3005.00	95.00	1728.57
	14. Other Social Services.	0.00			
	<b>TOTAL - (XI)</b>	<b>1438.90</b>	<b>212100.44</b>	<b>1766.90</b>	<b>25202.12</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails		1345.00		
	2. Stationery & Printing	41.00		146.00	70.00
	3. Public Works	175.50	2460.00		861.72
	<b>4. Other Administrative Services :</b>				
	i) Training		90.00		
	ii) Others	3.00	5789.95	51.00	860.07
	<b>TOTAL - (XII)</b>	<b>219.50</b>	<b>9684.95</b>	<b>197.00</b>	<b>1791.79</b>
	<b>GRAND TOTAL</b>	<b>4600.00</b>	<b>486400.00</b>	<b>6981.90</b>	<b>46863.00</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1 No	Major Heads/Minor Heads of Development	Total'(UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	38.	39.	40.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>			
	1. Crop Husbandry	1522.73	177234.44	1.74
	2. Horticulture	455.20	13722.17	0.13
	3. Soil and Water Conservation (including control of shifting cultivation)	0.00	0.00	
		422.00	76884.85	0.76
	4. Animal Husbandry	2081.29	40201.52	0.39
	5. Dairy Development	617.16	5085.54	0.05
	6. Fisheries	1333.67	18405.43	0.18
	7. Forestry & Wildlife	2352.80	140412.87	1.38
	8. Plantations	384.00	824.51	0.01
	9. Food,Storage & Warehousing	0.00	6730.70	0.07
	10. Agricultural Research & Education	816.50	24543.70	0.24
	11. Agricultural Financial Institutions	0.00	6024.61	0.06
	12. Cooperation	1706.75	36633.21	0.36
	<b>13. <u>Other Agricultural Programmes :</u></b>			
	(a) Agriculture marketing	133.00	26715.46	0.26
	(b) Others	0.00	3134.93	0.03
	<b>Total - (I)</b>	<b>11825.10</b>	<b>576553.94</b>	<b>5.66</b>
<b>II.</b>	<b><u>Rural Development</u></b>			
	<b>1. <u>Special Programme for Rural Development :</u></b>			
	(a) Drought Prone Area Programme (DPAP)	0.00	11046.84	0.11
	(b) Desert Development Programme (DDP)	0.00	4626.01	0.05
	(c) Integrated Rural Energy Programme (IREP)	259.50	2804.57	0.03
	(d) Integrated Wasteland Development Projects	0.00	3406.90	0.03
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0.00	27607.84	0.27
	(f) DRDA Administration	0.00	4934.51	0.05
	(g) Others	0.00	198240.75	1.95
	<b>2. <u>Rural Employment</u></b>		0.00	
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	153322.99	1.51
	(b) Others	0.00	128183.25	1.26
	<b>3. <u>Land Reforms</u></b>	148.00	15275.27	0.15
	<b>4. <u>Other Rural Development Programmes</u></b>			
	(a) Community Development & Panchayats	12267.45	241114.94	2.37
	(b) Other Programmes of Rural Development	69.00	221519.07	2.18
	<b>TOTAL - (II)</b>	<b>12743.95</b>	<b>1012082.94</b>	<b>9.94</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>			
	(a) Hill Areas Development Programme	0.00	7738.67	0.08
	<b>(b) <u>Other Special Areas Programme</u></b>	0.00	0.00	
	(i) Border Area Development Programme	0.00	16859.00	0.17
	(ii) Funds under Article 275(1)	0.00	25381.36	0.25
	(iii) Others	0.00	168982.28	1.66
	<b>TOTAL - (III)</b>	<b>0.00</b>	<b>218961.31</b>	<b>2.15</b>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>			
	1. Major and Medium Irrigation	196.00	1136459.89	11.17
	2. Minor Irrigation	1396.58	254074.23	2.50
	3. Command Area Development (Including AIBP)	2048.00	25083.94	0.25
	4. Flood Control (includes flood protection works)	1694.75	138571.68	1.36
	<b>TOTAL - (IV)</b>	<b>5335.33</b>	<b>1554189.74</b>	<b>15.27</b>
<b>V.</b>	<b><u>Energy</u></b>			
	1. Power	185327.70	1558428.61	15.31
	2. Non-conventional Sources of Energy	617.00	10131.68	0.10
	<b>TOTAL - (V)</b>	<b>185944.70</b>	<b>1568560.29</b>	<b>15.41</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>			
	1. Village & Small Industries	4953.80	90447.25	0.89
	2. Other Industries (Other than VSI)	2318.96	89915.13	0.88
	4. Minerals	0.00	14585.44	0.14
	<b>TOTAL - (VI)</b>	<b>7272.76</b>	<b>194947.82</b>	<b>1.92</b>

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Total(UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	38.	39.	40.
VII	<b>Transport</b>			
	1. Ports & Light Houses	2890.00	7902.61	0.08
	3. Civil Aviation	1305.00	14165.30	0.14
	4. Roads and Bridges	40104.17	1001136.38	9.84
	5. Roads Transport	42373.11	157747.26	1.55
	6. Inland Water Transport	0.00	3340.44	0.03
	7. Other Transport Services	9804.00	33250.26	0.33
	<b>TOTAL - (VII)</b>	<b>96476.28</b>	<b>1217542.25</b>	<b>11.96</b>
VIII	<b>Communications</b>			
	Other Communication Services	118.00	1585.61	0.02
	<b>TOTAL - (VIII)</b>	<b>118.00</b>	<b>1585.61</b>	<b>0.02</b>
IX	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	189.10	20297.46	0.20
	2. Ecology & Environment	447.50	7591.37	0.07
	<b>TOTAL - (IX)</b>	<b>636.60</b>	<b>27888.83</b>	<b>0.27</b>
X.	<b>General Economic Services</b>			
	1. Secretariat Economic Services	347.00	66799.41	0.66
	2. Tourism	3095.05	50237.44	0.49
	3. Census, Surveys & Statistics	312.00	2652.06	0.03
	4. Civil Supplies	1270.60	14176.71	0.14
	<b>5. Other General Economic Services :</b>			
	a) Weights & Measures	63.00	822.29	0.01
	b) Others	265.93	81413.51	0.80
	(i) District Planning / District Councils	4.00	52334.50	0.51
	<b>TOTAL - (X)</b>	<b>5357.58</b>	<b>268435.92</b>	<b>2.64</b>
XI.	<b>Social Services</b>			
	1. General Education	10927.92 *	602061.41 *	5.92
	a) Elementary Education & Literacy	22827.92	484813.37	4.76
	b) Secondary Education	9990.00	103446.89	1.02
	c) Higher Education	6363.00	42054.15	0.41
	2. Technical Education	6976.84	50884.42	0.50
	3. Sports & Youth Services	1500.34	44380.19	0.44
	4. Art & Culture	2180.99	24701.57	0.24
	<b>Sub-Total (Education)</b>	<b>49839.09 *</b>	<b>750280.59 *</b>	<b>7.37</b>
	5. Medical & Public Health	51443.03 *	419411.15 *	4.12
	i) Primary Health Care	4917.98 *	310554.95 *	3.05
	a) Rural	1100.50	1100.50	0.01
	b) Urban	91.00	91.00	0.00
	ii) Secondary Health Care	404.00	404.00	0.00
	iii) Tertiary Health Care	482.00	20557.00	0.20
	iv) Super speciality Services	0.00	10561.90	0.10
	v) Medical Education	2366.00	11307.66	0.11
	vi) Research	0.00	13449.42	0.13
	vii) Training	0.10	626.10	0.01
	viii) ISM & Homoeopathy	211.40	451.91	0.00
	ix) E.S.I	0.00	197.87	0.00
	x) Control of			
	a) Communicable diseases	0.00	0.00	0.00
	b) Non-communicable diseases	0.00	0.00	0.00
	xi) Primary Health Care			
	a) N.M.E.P	0.00	0.00	0.00
	b) TB Control Programme	0.00	0.00	0.00
	c) Others	0.00	0.00	0.00
	xii) Other Programme	127.00	8365.79	0.08
	xiii) Direction & Administration	755.00	755.00	0.01
	6. Water Supply & Sanitation	69565.72	632374.56	6.21
	7. Housing (incl. Police Housing)	6215.44	260627.24	2.56
	(I) Indra Awaas Yojana (IAY)	0.00	35778.62	0.35
	8. Urban Development	0.00	0.00	
	(incl. State Capital Projects & slum Area Development )	65206.00	479445.06	4.71
	9. Information & Publicity	848.50	11402.15	0.11
	10. Welfare of SCs,STs & OBCs	5762.71	349520.81	3.43

**REVISED ANNUAL PLAN 2003-04 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S I No	Major Heads/Minor Heads of Development	Total'(UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	38.	39.	40.
	<b>11. Labour &amp; Employment</b>			
	A.Labour Welfare	58.45 *	22871.22 *	0.22
	i) Labour & Labour Welfare	56.90	14747.43	0.14
	ii) Social Security for labour	0.00	4716.20	0.05
	iii) Labour Education	0.25	10.35	0.00
	iv) Rehabilitation of Bonded Labour	0.00	8.00	0.00
	v) Child Labour	1.30	1.30	0.00
	B. Employment Services	1271.50	16565.64	0.16
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	149.05	4033.08	0.04
	<b>12. Social Security &amp; Social Welfare</b>			
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	73.10	73.10	0.00
	iii) Women's welfare	260.10	22162.61	0.22
	iv) National Social Assistance Programme & Annapurna	56.09	21456.40	0.21
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00	0.00	
	vi) Others	59.30	2132.53	0.02
	11918.21	128306.47	1.26	
	13. Nutrition	5592.57	171674.79	1.69
	14. Other Social Services.	62.00	41659.70	0.41
	<b>TOTAL - (XI)</b>	268362.76	3369757.62	33.11
XII	<b>General Services</b>			
	1. Jails	1484.00	7596.95	0.07
	2. Stationery & Printing	312.00	1821.42	0.02
	3. Public Works	4598.22	72946.87	0.72
	<b>4. Other Administrative Services :</b>			
	i) Training	95.00	9506.71	0.09
	ii) Others	7682.62	76040.84	0.75
	<b>TOTAL - (XII)</b>	14171.84	167912.79	1.65
	<b>GRAND TOTAL</b>	608244.90	10178419.06	100.00

\*: The Sub totals do not tally since the figures for items falling under those sub-heads were not provided by all States

608244.90      10178419.06  
608244.90      10178419.06

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	I.	2.	3.	4.	5.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	39652.50	1202.00	4681.51	5134.26
	2. Horticulture		540.00	121.49	2000.00
	3. Soil and Water Conservation (including control of shifting cultivation)		635.00	658.00	0.00
	4. Animal Husbandry	533.74	600.00	2089.20	292.25
	5. Dairy Development		40.00	278.20	97.45
	6. Fisheries	178.36	203.21	914.50	206.00
	7. Forestry & Wildlife	30040.56	1037.70	2575.00	1464.00
	8. Plantations		232.30	4.00	0.00
	9. Food,Storage & Warehousing			10.00	0.00
	10. Agricultural Research & Education	1050.00	70.00	802.00	891.29
	11. Agricultural Financial Institutions	1500.00		0.00	0.00
	12. Cooperation	1426.84	250.00	1906.00	832.32
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		45.00	55.00	0.00
	(b) Others				0.00
	<b>Total - (I)</b>	<b>74382.00</b>	<b>4855.21</b>	<b>14094.90</b>	<b>10917.57</b>
		<b>(5.82)</b>	<b>(6.39)</b>	<b>(6.48)</b>	<b>(2.73)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)			0.00	200.00
	(b) Desert Development Programme (DDP)			0.00	0.00
	(c) Integrated Rural Energy Programme (IREP)	80.00	85.00	0.00	0.00
	(d) Integrated Wasteland Development Projects		50.00	0.00	0.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)		62.99	3021.00	1400.00
	(f) DRDA Administration		220.00	437.42	250.00
	(g) Others	64413.28 /1	421.16 /1		0.00
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	8535.46	419.85	5033.58	16800.00
	(b) Others			354.00	0.00
	<b>3. Land Reforms</b>	622.40	283.52	286.00	2533.76
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	5702.56	55.00	1157.00	5303.85
	(b) Other Programmes of Rural Development	500.00	212.00		33500.00
	<b>TOTAL - II</b>	<b>79853.70</b>	<b>1809.52</b>	<b>10289.00</b>	<b>59987.61</b>
		<b>(6.24)</b>	<b>(2.38)</b>	<b>(4.73)</b>	<b>(15.00)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme			10.00	
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		1351.00 /2	855.00	920.70
	(ii) Funds under Article 275(1)	1689.00	220.00	1155.00	229.00
	(iii) Others	23417.00 /2	2020.00 /3	7689.00 /1	
	<b>TOTAL - III</b>	<b>25106.00</b>	<b>3591.00</b>	<b>9709.00</b>	<b>1149.70</b>
		<b>(1.96)</b>	<b>(4.72)</b>	<b>(4.46)</b>	<b>(0.29)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	337086.76	40.00	2174.00	37414.00
	2. Minor Irrigation	54924.59	3279.89	3061.10	24920.29
	3. Command Area Development (Including AIBP)	1012.00	200.00	3626.00	1400.00
	4. Flood Control (includes flood protection works)	7228.54	375.00	3513.00	9500.00
	<b>TOTAL - IV</b>	<b>400251.89</b>	<b>3894.89</b>	<b>12374.10</b>	<b>73234.29</b>
		<b>(31.29)</b>	<b>(5.12)</b>	<b>(5.69)</b>	<b>(18.31)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	212586.00 /3	15529.92	29048.00	66788.30
	2. Non-conventional Sources of Energy		155.00	13.00	173.50
	<b>TOTAL - V</b>	<b>212586.00</b>	<b>15684.92</b>	<b>29061.00</b>	<b>66961.80</b>
		<b>(16.62)</b>	<b>(20.63)</b>	<b>(13.36)</b>	<b>(16.74)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	10201.64	250.00	3119.00	905.00
	2. Other Industries (Other than VSI)	14428.10	294.00 /4	1334.00	520.00
	4. Minerals	381.00	73.00	108.00	0.00
	<b>TOTAL - (VI)</b>	<b>25010.74</b>	<b>617.00</b>	<b>4561.00</b>	<b>1425.00</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	<i>I.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>
		<b>(1.96)</b>	<b>(0.81)</b>	<b>(2.10)</b>	<b>(0.36)</b>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	5150.00			0.00
	2. Civil Aviation		310.00		100.00
	3. Roads and Bridges	73110.07	10482.08 /5	23296.60	46783.30
	4. Roads Transport		450.00	493.00	188.08
	5. Inland Water Transport			130.00	0.00
	6. Other Transport Services		44.00 /6	524.00 /2	0.00
	<b>TOTAL - (VII)</b>	<b>78260.07</b>	<b>11286.08</b>	<b>24443.60</b>	<b>47071.38</b>
		<b>(6.12)</b>	<b>(14.84)</b>	<b>(11.24)</b>	<b>(11.77)</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services			268.00 /3	0.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>268.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science,Technology &amp; Environment</b>				
	1. Scientific Research	113.64 /4	25.00	405.00	0.00
	2. Ecology & Environment		166.00 /7	15.00	0.00
	<b>TOTAL - (IX)</b>	<b>113.64</b>	<b>191.00</b>	<b>420.00</b>	<b>0.00</b>
		<b>(0.01)</b>	<b>(0.25)</b>	<b>(0.19)</b>	<b>\$0.00</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	9364.59	807.00	12086.00	180.00
	2. Tourism	5251.20	382.43	568.00	385.24
	3. Census, Surveys & Statistics	150.00	110.00	324.00	290.00
	4. Civil Supplies	3545.83	144.00	124.00	1121.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		40.00	36.00	
	b) Others	11.93	3013.00 /8	500.00	
	(i) District Planning / District Councils		750.00	14760.00 /4	12100.00
	<b>TOTAL - (X)</b>	<b>18323.55</b>	<b>5246.43</b>	<b>28398.00</b>	<b>14076.24</b>
		<b>(1.43)</b>	<b>(6.90)</b>	<b>(13.06)</b>	<b>(3.52)</b>
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	47151.65	11680.33	24936.90	44379.06
	a) Elementary Education & Literacy		7519.84	16,243.50	42316.88
	b) Secondary Education		1454.76	6039.40	1662.18
	c) Higher Education		2705.73 /9	2654.00	400.00
	2. Technical Education	6600.00		730.00	350.23
	3. Sports & Youth Services	7004.00	376.00	3549.00	222.00
	4. Art & Culture	1400.31	324.18 /10	785.00	583.99 /1
	<b>Sub-Total (Education)</b>	<b>62155.96</b>	<b>12380.51</b>	<b>30000.90</b>	<b>45535.28</b>
	<b>5. Medical &amp; Public Health</b>	40995.44	2781.35	6529.00	14182.02
	i) <b>Primary Health Care</b>				
	a) Rural			5089.00	
	b) Urban			291.00	
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education			347.00	
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) <b>Control of</b>				
	a) Communicable diseases			88.00	
	b) Non-communicable diseases			86.00	
	xi) <b>Primary Health Care</b>			131.00	
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme			10.00	
	xiii) Direction & Administration			487.00	
	6. Water Supply & Sanitation	44655.61	3300.00	8165.50	6226.90
	7. Housing (incl. Police Housing)	42642.00	2632.00	425.00 /5	2111.00
	(I) Indira Awaas Yojana (IAY)			11001.00	32560.55
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	46957.36	1105.00	4614.90 /6	4311.17
	9. Information & Publicity	500.00	140.00	284.10	269.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No .	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	1.	2.	3.	4.	5.
	10. Welfare of SCs,STs & OBCs	89306.87		4321.00	1834.71

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar
0	<i>I.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>
	<b>11. Labour &amp; Employment</b>	1741.91	129.00	424.00	5624.43
	A.Labour Welfare	1741.91	52.00	114.00	5624.43
	i) Labour & Labour Welfare	1741.91	52.00	114.00	5624.43
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		27.00	64.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		50.00	246.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)		6.00	66.00	
	iii) Women's welfare		2.00	88.70	
	iv) National Social Assistance Programme & Annapurna		415.00	8217.00	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		8.00	700.00	
	vi) Others	8265.68	83.00	31.50	205.74
	13. Nutrition	13,960.10	1146.00	5007.00	5005.95
	14. Other Social Services.		8.00	548.80	0.00
	<b>TOTAL - (XI)</b>	<b>351180.93</b>	<b>24135.86</b>	<b>80424.40</b>	<b>117866.75</b>
		<b>(27.46)</b>	<b>(31.74)</b>	<b>(36.98)</b>	<b>(29.47)</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails			10.00	1636.61
	2. Stationery & Printing		85.00	26.00	1982.00
	3. Public Works	955.89	2922.00	2155.00	500.00
	<b>4. Other Administrative Services :</b>				
	i) Training		27.00	160.00	
	ii) Others	13018.59 /5	1689.09 /11	1106.00 /7	3191.05 /2
	<b>TOTAL - (XII)</b>	<b>13974.48</b>	<b>4723.09</b>	<b>3457.00</b>	<b>7309.66</b>
		<b>(1.09)</b>	<b>(6.21)</b>	<b>(1.59)</b>	<b>(1.83)</b>
	<b>GRAND TOTAL</b>	<b>1279043.00</b>	<b>76035.00</b>	<b>217500.00</b>	<b>400000.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>



**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	I.	6.	7.	8.	9.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	4061.00	1052.05	17090.70	1360.00
	2. Horticulture				80.00
	3. Soil and Water Conservation (including control of shifting cultivation)	298.00	341.00	9420.00	2300.00
	4. Animal Husbandry	4037.00	215.20	3609.00	950.00
	5. Dairy Development		691.62	266.00	130.00
	6. Fisheries	251.00	270.80	1068.00	525.00
	7. Forestry & Wildlife	6999.00	653.50	14960.00	6210.00
	8. Plantations				
	9. Food, Storage & Warehousing		3.00	76.00	
	10. Agricultural Research & Education	500.00	7.81	3960.00	625.00
	11. Agricultural Financial Institutions			448.00	
	12. Cooperation	4290.00	3062.45	1584.00	1250.00
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		0.08		
	(b) Others	1854.00			
	<b>Total - (I)</b>	<b>22290.00</b>	<b>6297.51</b>	<b>52481.70</b>	<b>13430.00</b>
		<b>(6.71)</b>	<b>(7.13)</b>	<b>(6.16)</b>	<b>(5.82)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	3562.00		1600.00	
	(b) Desert Development Programme (DDP)			1550.00	398.00
	(c) Integrated Rural Energy Programme (IREP)		45.00		175.00
	(d) Integrated Wasteland Development Projects			300.00	30.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		166.67	1369.96	392.00
	(f) DRDA Administration		60.00	400.00	200.00
	(g) Others		368.00		2100.00 /1
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)		110.00	3750.00	1995.00
	(b) Others	8750.00			
	<b>3. Land Reforms</b>	130.00	374.30	1349.00	10.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		1816.60	18261.84	4300.00
	(b) Other Programmes of Rural Development	24056.00		12978.43	
	<b>TOTAL - II</b>	<b>36498.00</b>	<b>2940.57</b>	<b>41559.23</b>	<b>9600.00</b>
		<b>(10.99)</b>	<b>(3.33)</b>	<b>(4.88)</b>	<b>(4.16)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme			0.00	
	(ii) Funds under Article 275(1)	2298.00			
	(iii) Others		429.26		1700.00
	<b>TOTAL - III</b>	<b>2298.00</b>	<b>429.26</b>	<b>0.00</b>	<b>1700.00</b>
		<b>(0.69)</b>	<b>(0.49)</b>	<b>\$0.00</b>	<b>(0.74)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	42259.00	2803.05	204245.00 /1	17500.00
	2. Minor Irrigation	25400.00	3385.69	29355.76 /2	
	3. Command Area Development (Including AIBP)	2474.00	272.50	539.00	4432.00
	4. Flood Control (includes flood protection works)	40.00	494.50	266.00	4800.00
	<b>TOTAL - IV</b>	<b>70173.00</b>	<b>6955.74</b>	<b>234405.76</b>	<b>26732.00</b>
		<b>(21.12)</b>	<b>(7.87)</b>	<b>(27.52)</b>	<b>(11.59)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	15717.00	9899.40	63544.70	47000.00
	2. Non-conventional Sources of Energy	480.00	120.00	1403.00 /3	300.00
	<b>TOTAL - V</b>	<b>16197.00</b>	<b>10019.40</b>	<b>64947.70</b>	<b>47300.00</b>
		<b>(4.88)</b>	<b>(11.34)</b>	<b>(7.62)</b>	<b>(20.51)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	1352.00	3151.99	6463.00	2680.00
	2. Other Industries (Other than VSI)	3926.00	400.00	19848.00 /4	328.00
	4. Minerals	241.00	1739.51 /1	714.00	27.00
	<b>TOTAL - (VI)</b>	<b>5519.00</b>	<b>5291.50</b>	<b>27025.00</b>	<b>3035.00</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	<i>I.</i>	6.	7.	8.	9.
		(1.66)	(5.99)	(3.17)	(1.32)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses		20.00	0.00	
	2. Civil Aviation	90.00	508.00	532.00	20.00
	3. Roads and Bridges	42947.00	8496.20	77250.00	27200.00
	4. Roads Transport		765.50	1774.00	5600.00
	5. Inland Water Transport		255.77		
	6. Other Transport Services		250.00 /2		
	<b>TOTAL - (VII)</b>	<b>43037.00</b>	<b>10295.47</b>	<b>79556.00</b>	<b>32820.00</b>
		(12.95)	(11.66)	(9.34)	(14.23)
<b>VIII</b>	<b>Communications</b>				
	Other Communication Services		0.00	1956.97	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>1956.97</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	73.00	138.90	7174.97 /5	250.00
	2. Ecology & Environment	125.00	233.50	444.00	75.00
	<b>TOTAL - (IX)</b>	<b>198.00</b>	<b>372.40</b>	<b>7618.97</b>	<b>325.00</b>
		(0.06)	(0.42)	(0.89)	(0.14)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services		182.00	250.10	6.00
	2. Tourism	1587.00	2819.71	1516.00 /6	550.00
	3. Census, Surveys & Statistics	18.00	76.05	91.90	20.00
	4. Civil Supplies		1.00	666.00	
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		31.20	89.00	33.00
	b) Others	2730.00			
	(i) District Planning / District Councils			16619.00	1500.00
	<b>TOTAL - (X)</b>	<b>4335.00</b>	<b>3109.96</b>	<b>19232.00</b>	<b>2109.00</b>
		(1.30)	(3.52)	(2.26)	(0.91)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>				
	a) Elementary Education & Literacy	35781.00	243.00	38953.00	8000.00
	b) Secondary Education	16350.00	2907.00	4205.00	4000.00
	c) Higher Education	5307.00	2277.66 /3	6834.00	3000.00
	2. Technical Education	1676.00	1561.37	5104.00	2900.00
	3. Sports & Youth Services	1122.00	1073.73	287.00	600.00
	4. Art & Culture	559.00	1106.75	728.00 /7	52.00
	<b>Sub-Total (Education)</b>	<b>60795.00</b>	<b>9169.51</b>	<b>56111.00</b>	<b>18552.00</b>
	<b>5. Medical &amp; Public Health</b>				
	i) <b>Primary Health Care</b>			25294.00	3067.51
	a) Rural		383.85		
	b) Urban		0.00		
	ii) Secondary Health Care		143.38		1227.49
	iii) Tertiary Health Care		254.89		
	iv) Super speciality Services		100.20		564.12
	v) Medical Education		346.79		1735.88
	vi) Research		0.00		
	vii) Training		0.00		
	viii) ISM & Homoeopathy		10.65		224.00
	ix) E.S.I		58.99		100.00
	x) <b>Control of</b>				
	a) Communicable diseases		0.29		5.00
	b) Non-communicable diseases		3.80		
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P		0.25		200.00
	b) TB Control Programme		0.50		
	c) Others		0.00		
	xii) Other Programme		1794.57		
	xiii) Direction & Administration		423.17		
	6. Water Supply & Sanitation	14603.00	10272.01	67723.64 /8	17300.00
	7. Housing (incl. Police Housing)	3389.00	231.00	73442.61 /9	3350.00
	(I) Indira Awaas Yojana (IAY)		30.00	1773.17 /10	585.00
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	6465.00	4809.84	32205.00 /11	4071.24
	9. Information & Publicity	60.00	760.00	891.00	100.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

Sl. No .	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
<i>0</i>	<i>1.</i>	<i>6.</i>	<i>7.</i>	<i>8.</i>	<i>9.</i>
	10. Welfare of SCs,STs & OBCs	11485.00	156.35	29913.00 /12	1675.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	<i>I.</i>	<b>6.</b>	<b>7.</b>	<b>8.</b>	<b>9.</b>
	<b>11. Labour &amp; Employment</b>	1186.00	659.65	10423.00	1390.00
	A.Labour Welfare	73.00	128.25	10423.00	25.00
	i) Labour & Labour Welfare	73.00	128.25	10423.00 /13	10.50
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				0.50
	v) Child Labour				14.00
	B. Employment Services	1113.00	106.80 /4		15.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		424.60		1350.00
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				531.15
	iii) Women's welfare	3534.00	950.75		7993.80
	iv) National Social Assistance Programme & Annapurna		65.00		577.27
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				1914.50
	vi) Others	1351.00	4215.40	7782.00 /14	23283.28
	13. Nutrition	7086.00	450.00	6216.00	1000.00
	14. Other Social Services.	1672.00		10810.00	
	<b>TOTAL - (XI)</b>	<b>126702.00</b>	<b>35290.84</b>	<b>322584.42</b>	<b>89447.24</b>
		<b>(38.13)</b>	<b>(39.95)</b>	<b>(37.87)</b>	<b>(38.79)</b>
XII	<b>General Services</b>				
	1. Jails	284.00	120.00		1379.83
	2. Stationery & Printing		32.00		50.00
	3. Public Works	4155.00	1375.66		1716.06
	<b>4. Other Administrative Services :</b>				
	i) Training			453.00 /15	50.00
	ii) Others	560.00	5802.80 /5		876.87
	<b>TOTAL - (XII)</b>	<b>4999.00</b>	<b>7330.46</b>	<b>453.00</b>	<b>4072.76</b>
		<b>(1.50)</b>	<b>(8.30)</b>	<b>(0.05)</b>	<b>(1.77)</b>
	<b>GRAND TOTAL</b>	<b>332246.00</b>	<b>88333.11</b>	<b>851820.75</b>	<b>230571.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	I.	10.	11.	12.	13.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	458.06	5049.39	6075.00	31494.43
	2. Horticulture	526.28	1210.78		
	3. Soil and Water Conservation (including control of shifting cultivation)	1560.83	3551.70		28152.05
	4. Animal Husbandry	1170.94	2964.16	647.11	2766.99
	5. Dairy Development	65.00	80.00	731.00	3.25
	6. Fisheries	138.86	958.53	677.00	889.62
	7. Forestry & Wildlife	4932.05	4527.16	10702.00	8967.09
	8. Plantations	0.00	2330.99		32.61
	9. Food, Storage & Warehousing	0.00	91.65		443.95
	10. Agricultural Research & Education	3183.00	3620.31		3079.00
	11. Agricultural Financial Institutions	0.00			234.20
	12. Cooperation	109.37	440.08	1300.00	6876.43
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		901.50		400.50
	(b) Others	600.00			
	<b>Total - (I)</b>	<b>12744.39</b>	<b>25726.25</b>	<b>20132.11</b>	<b>83340.12</b>
		<b>(9.10)</b>	<b>(8.55)</b>	<b>(4.90)</b>	<b>(6.76)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	286.55	396.41	1200.00	483.69
	(b) Desert Development Programme (DDP)	0.00	0.00		176.88
	(c) Integrated Rural Energy Programme (IREP)	237.00	79.85		324.24
	(d) Integrated Wasteland Development Projects	112.93	50.00		100.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	633.75	545.20	2970.18	2271.67
	(f) DRDA Administration	126.00	159.65		348.55
	(g) Others	0.50			
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	994.90	1792.50	12472.96	9916.09
	(b) Others	0.00		7451.60	
	<b>3. Land Reforms</b>	88.00	1240.00	2575.04	115.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	2420.98	3045.35	14333.89	303.00
	(b) Other Programmes of Rural Development	244.00 /1		57610.68 /1	40101.33 /1
	<b>TOTAL - II</b>	<b>5144.61</b>	<b>7308.96</b>	<b>98614.35</b>	<b>54140.45</b>
		<b>(3.67)</b>	<b>(2.43)</b>	<b>(23.99)</b>	<b>(4.39)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme		12680.27		
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	416.00	10000.00		400.00
	(ii) Funds under Article 275(1)	88.00	349.00		
	(iii) Others		6037.16 /1		5600.00 /2
	<b>TOTAL - III</b>	<b>504.00</b>	<b>29066.43</b>	<b>0.00</b>	<b>6000.00</b>
		<b>(0.36)</b>	<b>(9.66)</b>	<b>\$0.00</b>	<b>(0.49)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	1353.74	7576.00	35642.50	284396.63
	2. Minor Irrigation	6788.10	6275.00	7500.00	16787.85
	3. Command Area Development (Including AIBP)	212.00	1092.31	125.00	1060.66
	4. Flood Control (includes flood protection works)	1223.00	2613.10	250.00	150.00
	<b>TOTAL - IV</b>	<b>9576.84</b>	<b>17556.41</b>	<b>43517.50</b>	<b>302395.14</b>
		<b>(6.84)</b>	<b>(5.84)</b>	<b>(10.59)</b>	<b>(24.54)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	5750.00	71989.45	38063.00	271189.00
	2. Non-conventional Sources of Energy		104.43		296.30
	<b>TOTAL - V</b>	<b>5750.00</b>	<b>72093.88</b>	<b>38063.00</b>	<b>271485.30</b>
		<b>(4.11)</b>	<b>(23.97)</b>	<b>(9.26)</b>	<b>(22.03)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	678.80	5898.45	10750.00	7354.86
	2. Other Industries (Other than VSI)	343.55	1360.00		2700.72
	4. Minerals	13.50	533.06	700.00	449.94
	<b>TOTAL - (VI)</b>	<b>1035.85</b>	<b>7791.51</b>	<b>11450.00</b>	<b>10505.52</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	<i>I.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
		(0.74)	(2.59)	(2.79)	(0.85)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	0.00	0.00		338.81
	2. Civil Aviation	57.00	60.30	750.00	
	3. Roads and Bridges	22672.97	28899.54	26017.00	105788.59
	4. Roads Transport	1317.50	100.00		32525.00
	5. Inland Water Transport	0.86	175.10		
	6. Other Transport Services	15.00	379.33	14575.00	30.00
	<b>TOTAL - (VII)</b>	<b>24063.33</b>	<b>29614.27</b>	<b>41342.00</b>	<b>138682.40</b>
		(17.18)	(9.85)	(10.06)	(11.25)
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	5.00	1000.00		
	<b>TOTAL - (VIII)</b>	<b>5.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	24.00	512.83	8646.00 /2	194.00
	2. Ecology & Environment	4.00	175.55		935.00
	<b>TOTAL - (IX)</b>	<b>28.00</b>	<b>688.38</b>	<b>8646.00</b>	<b>1129.00</b>
		(0.02)	(0.23)	(2.10)	(0.09)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	26.00	1120.53		99.60
	2. Tourism	335.00	6155.46	2050.00	1002.00
	3. Census, Surveys & Statistics	2.00	208.97	1550.00	95.00
	4. Civil Supplies	60.00	0.00	7053.00	
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	6.00	86.23		109.22
	b) Others	3370.00 /2			22519.00 /3
	(i) District Planning / District Councils	7212.75	21670.80		
	<b>TOTAL - (X)</b>	<b>11011.75</b>	<b>29241.99</b>	<b>10653.00</b>	<b>23824.82</b>
		(7.86)	(9.72)	(2.59)	(1.93)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	14023.06	25471.63	30865.50	81967.59
	a) Elementary Education & Literacy	7554.97	14390.00	25044.10	
	b) Secondary Education	4058.09	8549.63	4013.00	
	c) Higher Education	2410.00	2532.00	1808.40	
	2. Technical Education	491.41	2370.75	6050.00	1002.90
	3. Sports & Youth Services	259.56	1285.25		527.85
	4. Art & Culture	110.42	358.78		956.90
	<b>Sub-Total (Education)</b>	<b>14884.45</b>	<b>29486.41</b>	<b>36915.50</b>	<b>84455.24</b>
	<b>5. Medical &amp; Public Health</b>	18295.79	16330.87	14040.00	18011.51
	i) <b>Primary Health Care</b>				
	a) Rural	5690.00	1018.89		
	b) Urban	1618.33	220.50		
	ii) Secondary Health Care	0.00	1489.61		
	iii) Tertiary Health Care	0.00	650.00		
	iv) Super speciality Services		500.00		
	v) Medical Education	5609.00	1391.00		
	vi) Research		10.50		
	vii) Training	100.00	10.50		
	viii) ISM & Homoeopathy	3416.16	73.00		
	ix) E.S.I	145.10			
	x) <b>Control of</b>				
	a) Communicable diseases	0.00			
	b) Non-communicable diseases	0.00			
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P	0.00			
	b) TB Control Programme	480.30			
	c) Others	1236.90	10.00		
	xii) Other Programme	0.00			
	xiii) Direction & Administration	0.00	10956.87		
	6. Water Supply & Sanitation	16886.64	16508.60	12355.00	61719.55
	7. Housing (incl. Police Housing)	7222.42	300.00	125.00	66944.36
	(I) Indira Awaas Yojana (IAY)	197.78		3451.54	
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	2727.20	3815.05	11250.00	58294.45
	9. Information & Publicity	336.72	207.61	220.00	260.61

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

<b>S1. No .</b>	<b>Major Heads/Minor Heads of Development</b>	<b>Himachal Pradesh</b>	<b>Jammu &amp; Kashmir</b>	<b>Jharkhand</b>	<b>Karnataka</b>
<i>0</i>	<i>1.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
	10. Welfare of SCs,STs & OBCs	1939.07	1082.89	28821.00	24955.50

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
<i>0</i>	<i>I.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
	<b>11. Labour &amp; Employment</b>	192.98	2354.69	2925.00	1551.14
	A. Labour Welfare	15.00	103.75	2925.00	297.54
	i) Labour & Labour Welfare	13.00	103.75	2925.00	70.34
	ii) Social Security for labour	2.00			227.20
	iii) Labour Education	0.00			
	iv) Rehabilitation of Bonded Labour	0.00			
	v) Child Labour	0.00			
	B. Employment Services	34.48	1569.84		1253.60
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	143.50	681.10		
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.	0.00			
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	70.86	590.00		
	iii) Women's welfare	125.75	110.00		6257.33
	iv) National Social Assistance Programme & Annapurna	316.99	1133.90		
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	327.15	1756.00		315.55
	vi) Others	2922.50 /3	1240.99		464.26 /4
	13. Nutrition	1272.00	2000.00		5738.96
	14. Other Social Services.	0.00		10000.00	
	<b>TOTAL - (XI)</b>	<b>67718.30</b>	<b>76917.01</b>	<b>120103.04</b>	<b>328968.46</b>
		<b>(48.36)</b>	<b>(25.57)</b>	<b>(29.22)</b>	<b>(26.70)</b>
<b>XII</b>	<b>General Services</b>				
	1. Jails	100.00	214.23		144.00
	2. Stationery & Printing	100.00	1650.00		73.17
	3. Public Works	924.00	1933.68	6595.00	11103.46
	<b>4. Other Administrative Services :</b>				
	i) Training	9.00			30.00
	ii) Others	1322.93 /4		11903.00 /3	470.16 /5
	<b>TOTAL - (XII)</b>	<b>2455.93</b>	<b>3797.91</b>	<b>18498.00</b>	<b>11820.79</b>
		<b>(1.75)</b>	<b>(1.26)</b>	<b>(4.50)</b>	<b>(0.96)</b>
	<b>GRAND TOTAL</b>	<b>140038.00</b>	<b>300803.00</b>	<b>411019.00</b>	<b>1232292.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>



**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	<i>I.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	4900.00	10518.47	16400.00	301.71
	2. Horticulture		2130.71		80.00
	3. Soil and Water Conservation (including control of shifting cultivation)	790.00	1005.28	1950.00	300.00
	4. Animal Husbandry	4100.00	3439.47		196.94
	5. Dairy Development	200.00			46.00
	6. Fisheries	3700.00	598.97		100.00
	7. Forestry & Wildlife	4000.00	13758.58		491.97
	8. Plantations				
	9. Food,Storage & Warehousing	75.00			4.00
	10. Agricultural Research & Education	2350.00	1523.00		12.00
	11. Agricultural Financial Institutions	500.00			
	12. Cooperation	1500.00	4046.85		235.30
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	465.00			3.00
	(b) Others		173.15		
	<b>Total - (I)</b>	<b>22580.00</b>	<b>37194.48</b>	<b>18350.00</b>	<b>1770.92</b>
		<b>(4.65)</b>	<b>(5.54)</b>	<b>(1.94)</b>	<b>(2.25)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)				
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		485.00		124.00
	(d) Integrated Wasteland Development Projects		2448.00		5.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	1288.00	5180.37		239.85
	(f) DRDA Administration	230.00			162.00
	(g) Others				
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	2180.75	41488.38	1237.55	544.00
	(b) Others			20477.00	1500.00
	<b>3. Land Reforms</b>	308.00	3162.33		30.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	138034.00	32507.02		67.50
	(b) Other Programmes of Rural Development	9000.00 /1	4621.58		1800.00
	<b>TOTAL - II</b>	<b>151040.75</b>	<b>89892.68</b>	<b>21714.55</b>	<b>4472.35</b>
		<b>(31.13)</b>	<b>(13.40)</b>	<b>(2.30)</b>	<b>(5.68)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme				555.00
	(ii) Funds under Article 275(1)		3890.00	2939.00	
	(iii) Others	4313.00 /2		214157.00 1/	253.00
	<b>TOTAL - III</b>	<b>4313.00</b>	<b>3890.00</b>	<b>217096.00</b>	<b>808.00</b>
		<b>(0.89)</b>	<b>(0.58)</b>	<b>(22.98)</b>	<b>(1.03)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	11385.00	138716.42	285000.00	3800.00
	2. Minor Irrigation	1310.00	22269.89	17180.00	650.00
	3. Command Area Development (Including AIBP)	850.00	582.25	33700.00	461.00
	4. Flood Control (includes flood protection works)	750.00	884.01		1020.00 /1
	<b>TOTAL - IV</b>	<b>14295.00</b>	<b>162452.57</b>	<b>335880.00</b>	<b>5931.00</b>
		<b>(2.95)</b>	<b>(24.21)</b>	<b>(35.56)</b>	<b>(7.53)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	69300.00	91691.96	38242.53	6120.00
	2. Non-conventional Sources of Energy	1100.00	450.00		82.63
	<b>TOTAL - V</b>	<b>70400.00</b>	<b>92141.96</b>	<b>38242.53</b>	<b>6202.63</b>
		<b>(14.51)</b>	<b>(13.73)</b>	<b>(4.05)</b>	<b>(7.87)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	8286.00	3401.29		325.00
	2. Other Industries (Other than VSI)	13221.00	400.34		222.00
	4. Minerals	7927.00 /3	583.82		5120.00 /2
	<b>TOTAL - (VI)</b>	<b>29434.00</b>	<b>4385.45</b>	<b>0.00</b>	<b>5667.00</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	<i>I.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>
		<b>(6.07)</b>	<b>(0.65)</b>	<b>\$0.00</b>	<b>(7.19)</b>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	1093.00			
	2. Civil Aviation		132.88		
	3. Roads and Bridges	24387.00	78952.40	97360.00	8660.00
	4. Roads Transport	1104.00			
	5. Inland Water Transport	985.00			
	6. Other Transport Services	1005.00		26958.00	180.00
	<b>TOTAL - (VII)</b>	<b>28574.00</b>	<b>79085.28</b>	<b>124318.00</b>	<b>8840.00</b>
		<b>(5.89)</b>	<b>(11.79)</b>	<b>(13.16)</b>	<b>(11.22)</b>
<b>VII</b>	<b>Communications</b>				
	Other Communication Services				
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	5000.00	201.50		459.64
	2. Ecology & Environment		3689.05		180.00
	<b>TOTAL - (IX)</b>	<b>5000.00</b>	<b>3890.55</b>	<b>0.00</b>	<b>639.64</b>
		<b>(1.03)</b>	<b>(0.58)</b>	<b>\$0.00</b>	<b>(0.81)</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	22154.00			3700.50
	2. Tourism	7425.00	573.71	8173.00	105.00
	3. Census, Surveys & Statistics	545.00	33.50		30.00
	4. Civil Supplies	167.00			150.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	50.00	25.00		12.00
	b) Others		13548.13		
	(i) District Planning / District Councils				790.00
	<b>TOTAL - (X)</b>	<b>30341.00</b>	<b>14180.34</b>	<b>8173.00</b>	<b>4787.50</b>
		<b>(6.25)</b>	<b>(2.11)</b>	<b>(0.87)</b>	<b>(6.08)</b>
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>				
	a) Elementary Education & Literacy	8424.00	73904.91	1637.55	12268.04
	b) Secondary Education		52699.84	1637.55	126.17
	c) Higher Education		17738.01		12065.51
			3467.06		76.36
	2. Technical Education	6790.00	3105.57	3005.00	130.00
	3. Sports & Youth Services	1230.00	496.31		540.34
	4. Art & Culture	1575.00	661.87		781.80
	<b>Sub-Total (Education)</b>	<b>18019.00</b>	<b>78168.66</b>	<b>4642.55</b>	<b>13720.18</b>
	<b>5. Medical &amp; Public Health</b>				
	i) <b>Primary Health Care</b>	10130.00	20298.09	18663.93	1915.91
	a) Rural			18663.93	
	b) Urban				
	ii) Secondary Health Care		17751.86		
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education		2070.18		
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy		387.05		
	ix) E.S.I		89.00		
	x) <b>Control of</b>				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	32579.00	16890.41	110827.04	6709.87
	7. Housing (incl. Police Housing)	7000.00	996.01	10000.00	1806.00
	(I) Indira Awaas Yojana (IAY)	1562.00	4837.63		679.14
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	28561.00	14280.36	12273.00	7008.60
	9. Information & Publicity	500.00	34.34		150.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

<b>S1. No .</b>	<b>Major Heads/Minor Heads of Development</b>	<b>Kerala</b>	<b>Madhya Pradesh</b>	<b>Maharashtra</b>	<b>Manipur</b>
<b>0</b>	<b><i>I.</i></b>	<b><i>14.</i></b>	<b><i>15.</i></b>	<b><i>16.</i></b>	<b><i>17.</i></b>
	10. Welfare of SCs,STs & OBCs	18344.25	28917.30	15851.00	2039.24

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	<i>I.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>
	<b>11. Labour &amp; Employment</b>	2215.00	1565.50	0.00	356.00
	A.Labour Welfare	2215.00	109.50		7.00
	i) Labour & Labour Welfare	2215.00	109.50		7.00
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		5.00		9.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		1451.00		340.00 /3
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare		1542.54		
	iv) National Social Assistance Programme & Annapurna			4932.00	629.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	6600.00	438.82		986.73
	13. Nutrition	10.00	9123.38	3709.40	930.00
	14. Other Social Services.		4555.84		
	<b>TOTAL - (XI)</b>	<b>125520.25</b>	<b>181648.88</b>	<b>180898.92</b>	<b>36930.67</b>
		<b>(25.87)</b>	<b>(27.07)</b>	<b>(19.15)</b>	<b>(46.88)</b>
XII	<b>General Services</b>				
	1. Jails		383.36		93.50
	2. Stationery & Printing	355.00			62.00
	3. Public Works	3350.00	1350.45		935.00
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others		500.00		1631.79 /4
	<b>TOTAL - (XII)</b>	<b>3705.00</b>	<b>2233.81</b>	<b>0.00</b>	<b>2722.29</b>
		<b>(0.76)</b>	<b>(0.33)</b>	<b>\$0.00</b>	<b>(3.46)</b>
	<b>GRAND TOTAL</b>	<b>485203.00</b>	<b>670996.00</b>	<b>944673.00</b>	<b>78772.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	<i>I.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>				
	1. Crop Husbandry	950.00	2910.00	840.00	1506.00 /1
	2. Horticulture	675.00	624.00	300.00	63.01
	3. Soil and Water Conservation (including control of shifting cultivation)	870.00	360.00	825.00	113.40
	4. Animal Husbandry	779.00	654.00	490.00	54.71
	5. Dairy Development	134.00	40.00		0.02
	6. Fisheries	120.00	182.00	240.00	145.99
	7. Forestry & Wildlife	1598.00	770.00	279.45	162.00
	8. Plantations				
	9. Food,Storage & Warehousing	7.00			0.60
	10. Agricultural Research & Education	44.00	10.00		208.00
	11. Agricultural Financial Institutions	6.00			0.40
	12. Cooperation	417.00	300.00	60.00	881.00
	<b>13. <u>Other Agricultural Programmes :</u></b>				
	(a) Agriculture marketing	110.00			25.00
	(b) Others		275.00	375.00	2.40
	<b>Total - (I)</b>	<b>5710.00</b>	<b>6125.00</b>	<b>3409.45</b>	<b>3162.53</b>
		<b>(7.97)</b>	<b>(9.93)</b>	<b>(6.33)</b>	<b>(1.27)</b>
<b>II.</b>	<b><u>Rural Development</u></b>				
	<b>1. <u>Special Programme for Rural Development :</u></b>				
	(a) Drought Prone Area Programme (DPAP)				150.77
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	83.00	11.00	90.00	10.80
	(d) Integrated Wasteland Development Projects	83.00			
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	292.00		30.00	1690.00
	(f) DRDA Administration				309.00
	(g) Others				
	<b>2. <u>Rural Employment</u></b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	575.00	211.00	100.00	9980.22
	(b) Others				
	<b>3. <u>Land Reforms</u></b>	175.00	340.00	105.00	257.00
	<b>4. <u>Other Rural Development Programmes</u></b>				
	(a) Community Development & Panchayats	975.00		2454.00	54.55 /2
	(b) Other Programmes of Rural Development	3550.00 /1	1522.00 /1	660.00 /1	
	<b>TOTAL - II</b>	<b>5733.00</b>	<b>2084.00</b>	<b>3439.00</b>	<b>12452.34</b>
		<b>(8.00)</b>	<b>(3.38)</b>	<b>(6.38)</b>	<b>(4.98)</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>				
	(a) Hill Areas Development Programme				
	<b>(b) <u>Other Special Areas Programme</u></b>				
	(i) Border Area Development Programme	607.00	832.00	416.00	
	(ii) Funds under Article 275(1)	610.00	264.00		2827.00
	(iii) Others		90.00	6075.00 /2	35500.00 /3
	<b>TOTAL - III</b>	<b>1217.00</b>	<b>1186.00</b>	<b>6491.00</b>	<b>38327.00</b>
		<b>(1.70)</b>	<b>(1.92)</b>	<b>(12.05)</b>	<b>(15.33)</b>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>				
	1. Major and Medium Irrigation	187.00	1.00	3.00	29516.99
	2. Minor Irrigation	850.00	1420.00	1245.67	5781.18 /4
	3. Command Area Development (Including AIBP)	22.00	15.00	33.00	400.00
	4. Flood Control (includes flood protection works)	145.00		23.00	100.83
	<b>TOTAL - IV</b>	<b>1204.00</b>	<b>1436.00</b>	<b>1304.67</b>	<b>35799.00</b>
		<b>(1.68)</b>	<b>(2.33)</b>	<b>(2.42)</b>	<b>(14.32)</b>
<b>V.</b>	<b><u>Energy</u></b>				
	1. Power	15711.00 /2	5786.00	6547.74	50225.00
	2. Non-conventional Sources of Energy	83.00	50.00	10.00	50.00
	<b>TOTAL - V</b>	<b>15794.00</b>	<b>5836.00</b>	<b>6557.74</b>	<b>50275.00</b>
		<b>(22.05)</b>	<b>(9.47)</b>	<b>(12.17)</b>	<b>(20.11)</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>				
	1. Village & Small Industries	550.00	1706.00	867.00	561.51 /5
	2. Other Industries (Other than VSI)	1200.00	84.00	791.00	50.26 /6
	4. Minerals	170.00	70.00	741.44 /3	0.01
	<b>TOTAL - (VI)</b>	<b>1920.00</b>	<b>1860.00</b>	<b>2399.44</b>	<b>611.78</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	<i>I.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
		(2.68)	(3.02)	(4.45)	(0.24)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				50.00
	2. Civil Aviation				69.30
	3. Roads and Bridges	10135.00	9726.00	3392.30	16096.00 /7
	4. Roads Transport	275.00	400.00	675.00	581.00
	5. Inland Water Transport		5.00		1.39
	6. Other Transport Services	39.00	77.00	762.00 /4	
	<b>TOTAL - (VII)</b>	<b>10449.00</b>	<b>10208.00</b>	<b>4829.30</b>	<b>16797.69</b>
		(14.59)	(16.56)	(8.96)	(6.72)
<b>VII</b>	<b>Communications</b>				
	Other Communication Services		0.00	100.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	90.00	106.00	82.00	200.00 /8
	2. Ecology & Environment	55.00	4.00	5.00	12.51 /9
	<b>TOTAL - (IX)</b>	<b>145.00</b>	<b>110.00</b>	<b>87.00</b>	<b>212.51</b>
		(0.20)	(0.18)	(0.16)	(0.09)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	1258.00	7801.00	2902.00	85.00
	2. Tourism	275.00	240.00	185.00	276.60
	3. Census, Surveys & Statistics	94.00	100.00	203.00	9.00
	4. Civil Supplies	107.00	200.00	107.25	20.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	35.00	60.00	30.00	0.12
	b) Others	113.00 /3	80.00	166.15 /5	4219.01 /10
	(i) District Planning / District Councils		1981.00		7465.00
	<b>TOTAL - (X)</b>	<b>1882.00</b>	<b>10462.00</b>	<b>3593.40</b>	<b>12074.73</b>
		(2.63)	(16.97)	(6.67)	(4.83)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	5614.00	6159.00	3098.30	15644.46
	a) Elementary Education & Literacy				
	b) Secondary Education		5136.00		11084.46 /11
	c) Higher Education		1023.00		4560.00
	2. Technical Education	2260.00	1420.00	1821.00	70.00
	3. Sports & Youth Services	1165.00	333.00	188.00	200.00
	4. Art & Culture	681.00	110.00	99.00	223.00
	<b>Sub-Total (Education)</b>	<b>9720.00</b>	<b>8022.00</b>	<b>5206.30</b>	<b>16137.46</b>
	<b>5. Medical &amp; Public Health</b>	4042.00	3000.00	2207.15	11739.19
	i) <b>Primary Health Care</b>				
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				2.19
	x) <b>Control of</b>				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				11737.00
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	4337.00	3525.00	1889.00	7596.00 /12
	7. Housing (incl. Police Housing)	1127.00 /4	4377.00	3906.80	1283.00 /13
	(I) Indira Awaas Yojana (IAY)	310.00	105.00	170.00	5964.23
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	3750.00	902.00	2417.50	1854.81 /14
	9. Information & Publicity	132.00	175.00	195.00	150.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

Sl. No .	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
<i>0</i>	<i>1.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
	10. Welfare of SCs,STs & OBCs	11.00			11831.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa
0	<i>I.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
	<b>11. Labour &amp; Employment</b>	165.00	95.00	151.60	21.34
	A. Labour Welfare	33.00	95.00	20.00	10.01
	i) Labour & Labour Welfare	33.00	95.00	10.00	8.01
	ii) Social Security for labour				
	iii) Labour Education			10.00	
	iv) Rehabilitation of Bonded Labour				2.00
	v) Child Labour				
	B. Employment Services			40.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	132.00		91.60	11.33
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare			238.00	321.86
	iv) National Social Assistance Programme & Annapurna				4516.00 /15
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	688.00	375.00	514.00	
	13. Nutrition	2200.00	682.00	790.00	4349.00
	14. Other Social Services.				0.81
	<b>TOTAL - (XI)</b>	<b>26482.00</b>	<b>21258.00</b>	<b>17685.35</b>	<b>65764.70</b>
		<b>(36.97)</b>	<b>(34.48)</b>	<b>(32.82)</b>	<b>(26.31)</b>
XII	<b>General Services</b>				
	1. Jails	135.00	188.00		61.00
	2. Stationery & Printing	84.00	125.00	45.00	0.01
	3. Public Works	470.00	710.00	1905.00	676.70 /16
	<b>4. Other Administrative Services :</b>				
	i) Training	6.00	60.00	75.00	0.01
	ii) Others	403.00 /5	4.00	1957.65	13785.00 /17
	<b>TOTAL - (XII)</b>	<b>1098.00</b>	<b>1087.00</b>	<b>3982.65</b>	<b>14522.72</b>
		<b>(1.53)</b>	<b>(1.76)</b>	<b>(7.39)</b>	<b>(5.81)</b>
	<b>GRAND TOTAL</b>	<b>71634.00</b>	<b>61652.00</b>	<b>53879.00</b>	<b>250000.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>



**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	I.	22.	23.	24.	25.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	2293.21	2479.75	425.00	33606.29
	2. Horticulture			270.00	
	3. Soil and Water Conservation (including control of shifting cultivation)	748.85	48.42	100.00	5307.23
	4. Animal Husbandry	1198.52	794.19	530.00	468.26
	5. Dairy Development	707.95	0.01	50.00	118.00
	6. Fisheries	177.00	39.15	40.00	2052.52
	7. Forestry & Wildlife	7833.33	9525.00	695.00	9425.02
	8. Plantations				
	9. Food, Storage & Warehousing		240.00	5.00	18.31
	10. Agricultural Research & Education	300.00	366.93	14.00	5374.00
	11. Agricultural Financial Institutions	2194.50	550.61		810.00
	12. Cooperation	925.69	178.63	270.00	768.58
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing			20.00	
	(b) Others				
	<b>Total - (I)</b>	<b>16379.05</b>	<b>14222.69</b>	<b>2419.00</b>	<b>57948.21</b>
		<b>(4.71)</b>	<b>(2.09)</b>	<b>(4.93)</b>	<b>(7.24)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		770.00		
	(b) Desert Development Programme (DDP)		1500.00		
	(c) Integrated Rural Energy Programme (IREP)	415.00		200.00	
	(d) Integrated Wasteland Development Projects		150.00		
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		875.00	140.00	2700.00
	(f) DRDA Administration		485.00		450.63
	(g) Others	860.00	1247.51 /1		
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1900.00	4400.00	200.00	8500.94
	(b) Others	444.00			39637.97 /1
	<b>3. Land Reforms</b>		102.05	70.00	
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	14633.20	38485.71	5269.50 /1	33381.75
	(b) Other Programmes of Rural Development	13586.00	0.01	800.00	
	<b>TOTAL - II</b>	<b>31838.20</b>	<b>48015.28</b>	<b>6679.50</b>	<b>84671.29</b>
		<b>(9.15)</b>	<b>(7.06)</b>	<b>(13.60)</b>	<b>(10.58)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				2210.00
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		3032.00	572.00	
	(ii) Funds under Article 275(1)			1500.00	231.00
	(iii) Others	4900.58	262.01 /2		8599.00 /2
	<b>TOTAL - III</b>	<b>4900.58</b>	<b>3294.01</b>	<b>2072.00</b>	<b>11040.00</b>
		<b>(1.41)</b>	<b>(0.48)</b>	<b>(4.22)</b>	<b>(1.38)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	8530.01	61143.14		32395.67
	2. Minor Irrigation	2435.00	19054.83	400.00	17627.65
	3. Command Area Development (Including AIBP)	1750.00	5275.05	5.00	1394.88
	4. Flood Control (includes flood protection works)	2720.00	1004.00	400.00	
	<b>TOTAL - IV</b>	<b>15435.01</b>	<b>86477.02</b>	<b>805.00</b>	<b>51418.20</b>
		<b>(4.44)</b>	<b>(12.72)</b>	<b>(1.64)</b>	<b>(6.43)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	78392.00	181618.00	9075.00	125552.78
	2. Non-conventional Sources of Energy	365.00	9819.30	30.00	353.97
	<b>TOTAL - V</b>	<b>78757.00</b>	<b>191437.30</b>	<b>9105.00</b>	<b>125906.75</b>
		<b>(22.63)</b>	<b>(28.16)</b>	<b>(18.54)</b>	<b>(15.74)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	5239.68	1651.73	1224.00	29252.50
	2. Other Industries (Other than VSI)	54.32	2340.51	120.00	1208.89
	4. Minerals	0.00	4285.33		34.37
	<b>TOTAL - (VI)</b>	<b>5294.00</b>	<b>8277.57</b>	<b>1344.00</b>	<b>30495.76</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	<i>I.</i>	22.	23.	24.	25.
		(1.52)	(1.22)	(2.74)	(3.81)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				0.00
	2. Civil Aviation	55.14		4124.00	
	3. Roads and Bridges	35436.00	35576.69		121058.03
	4. Roads Transport	2640.00	5602.50	200.00	1530.05
	5. Inland Water Transport				
	6. Other Transport Services	40000.00	12000.00		
	<b>TOTAL - (VII)</b>	<b>78131.14</b>	<b>53179.19</b>	<b>4324.00</b>	<b>122588.08</b>
		(22.45)	(7.82)	(8.81)	(15.32)
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	0.00			
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	754.00	90.00	75.00	195.52
	2. Ecology & Environment	85.00	12.21	30.00	82.92
	<b>TOTAL - (IX)</b>	<b>839.00</b>	<b>102.21</b>	<b>105.00</b>	<b>278.44</b>
		(0.24)	(0.02)	(0.21)	(0.03)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	1797.10	20159.65	406.00	3787.75
	2. Tourism	11.00	2250.01	1282.00	1915.19
	3. Census, Surveys & Statistics	118.50	61.81	75.00	47.32
	4. Civil Supplies	31.00	1049.08	250.00	32.38
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		19.00	10.00	37.90
	b) Others	1344.00	2623.12 /3		
	(i) District Planning / District Councils	2663.90			
	<b>TOTAL - (X)</b>	<b>5965.50</b>	<b>26162.67</b>	<b>2023.00</b>	<b>5820.54</b>
		(1.71)	(3.85)	(4.12)	(0.73)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>				
	a) Elementary Education & Literacy	29444.66	44882.80	5562.00	20557.81
	b) Secondary Education	13112.00	30597.90		9167.07
	c) Higher Education	14562.25	12311.53		10842.61
	2. Technical Education	1770.41	1973.37 /4		548.13
	3. Sports & Youth Services	826.24	513.31	2380.00	360.94
	4. Art & Culture	1136.93	826.20	730.00	2954.04
	5. Medical & Public Health	2707.33	1595.59	540.00	476.07
	<b>Sub-Total (Education)</b>	<b>34115.16</b>	<b>47817.90</b>	<b>9212.00</b>	<b>24348.86</b>
	<b>5. Medical &amp; Public Health</b>				
	i) <b>Primary Health Care</b>	7508.93	10811.56	2210.00	19400.66
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) <b>Control of</b>				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	19116.89	48291.39	2674.50 /2	75878.09
	7. Housing (incl. Police Housing)	1150.40	14499.90	1120.00 /3	20624.08
	(I) Indira Awaas Yojana (IAY)	440.00	1100.00	100.00	2218.89
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	14692.42	93940.45	1100.00	32782.81
	9. Information & Publicity	439.50	42.00	230.00	501.23

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

Sl. No .	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
<i>0</i>	<i>I.</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>
	10. Welfare of SCs,STs & OBCs	4147.12	14195.36	500.00	25221.83

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	<i>I.</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>
	<b>11. Labour &amp; Employment</b>	593.50	324.33	45.00	5452.57
	A. Labour Welfare	0.00	324.33	30.00	5452.57
	i) Labour & Labour Welfare		324.33		5452.57
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	593.50			
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training			15.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare			180.00	
	iv) National Social Assistance Programme & Annapurna				
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	20770.43	1208.69	639.00	24638.80
	13. Nutrition	2596.00	12251.53	680.00	59402.41
	14. Other Social Services.	387.00	10.00		4421.17
	<b>TOTAL - (XI)</b>	<b>105957.35</b>	<b>244493.11</b>	<b>18690.50</b>	<b>294891.40</b>
		<b>(30.45)</b>	<b>(35.97)</b>	<b>(38.06)</b>	<b>(36.86)</b>
XII	<b>General Services</b>				
	1. Jails	100.00	72.53		
	2. Stationery & Printing	63.00			30.01
	3. Public Works	3324.67	3608.82	80.00	15011.32
	<b>4. Other Administrative Services :</b>				
	i) Training		407.60 /5		
	ii) Others	995.50		1460.00 /4	
	<b>TOTAL - (XII)</b>	<b>4483.17</b>	<b>4088.95</b>	<b>1540.00</b>	<b>15041.33</b>
		<b>(1.29)</b>	<b>(0.60)</b>	<b>(3.14)</b>	<b>(1.88)</b>
	<b>GRAND TOTAL</b>	<b>347980.00</b>	<b>679750.00</b>	<b>49107.00</b>	<b>800100.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	I.	26.	27.	28.	29.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	1726.27	13746.00	1762.62	2174.50
	2. Horticulture		787.00	1689.01	266.00
	3. Soil and Water Conservation (including control of shifting cultivation)	92.79	32243.00	4092.00	69.20
	4. Animal Husbandry	379.96	3744.00	379.02	752.00
	5. Dairy Development	2.56	1769.00	739.89	325.00
	6. Fisheries	241.92	897.00	237.21	3195.00
	7. Forestry & Wildlife	712.49	7076.00	4918.21	1940.95
	8. Plantations	166.41			353.00
	9. Food, Storage & Warehousing	249.81			16.07
	10. Agricultural Research & Education	42.74	1500.00	686.50	616.10
	11. Agricultural Financial Institutions	1.71	1800.00		186.00
	12. Cooperation	266.98	496.00	247.18	689.73
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		10000.00		189.00
	(b) Others			188.00	
	<b>Total - (I)</b>	<b>3883.64</b>	<b>74058.00</b>	<b>14939.64</b>	<b>10772.55</b>
		<b>(5.55)</b>	<b>(7.67)</b>	<b>(8.25)</b>	<b>(2.15)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		1889.00	535.00	
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	10.00	772.00		15.00
	(d) Integrated Wasteland Development Projects			119.00	10.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	598.36	6425.00	741.00	2500.00
	(f) DRDA Administration	59.06	0.00	219.00	12000.00
	(g) Others			1200.00 /1	
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1624.12	41064.00	2829.00	10432.00
	(b) Others	5.13	1200.00	7725.00 /2	
	<b>3. Land Reforms</b>	352.90	102.00		140.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		10866.00	550.00	17876.00
	(b) Other Programmes of Rural Development	6406.73	50629.00	200.00	
	<b>TOTAL - II</b>	<b>9056.30</b>	<b>112947.00</b>	<b>14118.00</b>	<b>42973.00</b>
		<b>(12.93)</b>	<b>(11.69)</b>	<b>(7.80)</b>	<b>(8.56)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				3162.82
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	1296.00	832.00	416.00	3956.00
	(ii) Funds under Article 275(1)	344.00	30.00		
	(iii) Others	2832.80	91000.00		15863.58
	<b>TOTAL - III</b>	<b>4472.80</b>	<b>91862.00</b>	<b>416.00</b>	<b>22982.40</b>
		<b>(6.39)</b>	<b>(9.51)</b>	<b>(0.23)</b>	<b>(4.58)</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	554.80	87750.00	2686.00	9125.00
	2. Minor Irrigation	2679.80	10425.00	4282.94	3535.00
	3. Command Area Development (Including AIBP)		4000.00	150.00	760.00
	4. Flood Control (includes flood protection works)	796.72	4595.00	650.00	12738.00
	<b>TOTAL - IV</b>	<b>4031.32</b>	<b>106770.00</b>	<b>7768.94</b>	<b>26158.00</b>
		<b>(5.76)</b>	<b>(11.05)</b>	<b>(4.29)</b>	<b>(5.21)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	4368.95	83578.00	25384.07 /3	156748.00
	2. Non-conventional Sources of Energy	29.92	1092.00	1592.56	400.00
	<b>TOTAL - V</b>	<b>4398.87</b>	<b>84670.00</b>	<b>26976.63</b>	<b>157148.00</b>
		<b>(6.28)</b>	<b>(8.76)</b>	<b>(14.90)</b>	<b>(31.31)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	1298.45	4078.00	9090.08	1438.50
	2. Other Industries (Other than VSI)	1104.40	2200.00	5878.02	11856.20
	4. Minerals		50.00	50.00	420.00
	<b>TOTAL - (VI)</b>	<b>2402.85</b>	<b>6328.00</b>	<b>15018.10</b>	<b>13714.70</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	26.	27.	28.	29.
		(3.43)	(0.65)	(8.30)	(2.73)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses				
	2. Civil Aviation		3750.00	1634.00	50.00
	3. Roads and Bridges	6538.40	126497.00	18463.00	43491.80
	4. Roads Transport	80.22	2944.00		4946.00
	5. Inland Water Transport		2.00		220.00
	6. Other Transport Services	139.31		1000.00	3.00
	<b>TOTAL - (VII)</b>	<b>6757.93</b>	<b>133193.00</b>	<b>21097.00</b>	<b>48710.80</b>
		(9.65)	(13.79)	(11.65)	(9.70)
<b>VIII</b>	<b>Communications</b>				
	Other Communication Services	4.27			
	<b>TOTAL - (VIII)</b>	<b>4.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	16.38	418.00	20.00	1202.00
	2. Ecology & Environment	12.00	4178.00	500.00	251.00
	<b>TOTAL - (IX)</b>	<b>28.38</b>	<b>4596.00</b>	<b>520.00</b>	<b>1453.00</b>
		(0.04)	(0.48)	(0.29)	(0.29)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	6107.21	830.00	725.00	42.97
	2. Tourism	229.09	4103.00	3000.00	401.00
	3. Census, Surveys & Statistics	11.03	5485.00	79.54	23.60
	4. Civil Supplies	38.47		77.00	365.64
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	8.00			41.36
	b) Others		22652.00		100.00
	(i) District Planning / District Councils	1.92			1428.65
	<b>TOTAL - (X)</b>	<b>6395.72</b>	<b>33070.00</b>	<b>3881.54</b>	<b>2403.22</b>
		(9.13)	(3.42)	(2.14)	(0.48)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	8876.12	74537.00	20003.46	37353.30
	a) Elementary Education & Literacy		41634.00	10293.99	32250.76
	b) Secondary Education		28514.00	6620.47	3967.33
	c) Higher Education		4389.00	3089.00	1135.21
	2. Technical Education	48.98	7819.00	2729.37	485.64
	3. Sports & Youth Services	109.41	2189.00	627.04 /4	3405.20
	4. Art & Culture	69.24	760.00	538.00	527.07
	<b>Sub-Total (Education)</b>	<b>9103.75</b>	<b>85305.00</b>	<b>23897.87</b>	<b>41771.21</b>
	<b>5. Medical &amp; Public Health</b>	2535.36	33009.00	8759.31	23739.80
	i) <b>Primary Health Care</b>		27687.00		
	a) Rural				17529.14
	b) Urban				3842.82
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education		3927.00		1363.09
	vi) Research				15.61
	vii) Training		1385.00		118.18
	viii) ISM & Homoeopathy				74.07
	ix) E.S.I		10.00		48.80
	x) <b>Control of</b>				
	a) Communicable diseases				240.61
	b) Non-communicable diseases				12.64
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				83.21
	b) TB Control Programme				16.64
	c) Others				24.48
	xii) Other Programme				364.27
	xiii) Direction & Administration				6.24
	6. Water Supply & Sanitation	4274.00	39737.00	13180.00	13535.00
	7. Housing (incl. Police Housing)	3196.12	6192.00	500.00	2540.65
	(I) Indira Awaas Yojana (IAY)	478.69	8248.00	1140.00	
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	1282.20	14174.00	1965.80	47927.45
	9. Information & Publicity	555.92	343.00	177.49	325.61

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No .	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
<i>0</i>	<i>I.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
	10. Welfare of SCs,STs & OBCs	3109.32	98950.00	14669.39	10401.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
	<b>11. Labour &amp; Employment</b>	277.97	1670.00	1862.50	245.85
	A. Labour Welfare	277.97	70.00	1004.50	156.04
	i) Labour & Labour Welfare	277.97	70.00	1004.50	125.78
	ii) Social Security for labour				
	iii) Labour Education				17.51
	iv) Rehabilitation of Bonded Labour				6.53
	v) Child Labour				6.22
	B. Employment Services		114.00	138.00	2.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		1486.00	720.00	87.81
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				616.70
	iii) Women's welfare		1422.00	315.02	70.06
	iv) National Social Assistance Programme & Annapurna	1528.42	15169.00	608.00	4155.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		1734.00	374.99	64.14
	vi) Others	413.32	150.00	330.14	2961.20
	13. Nutrition	900.00	9229.00	2062.00	9799.95
	14. Other Social Services.			111.63	4592.08
	<b>TOTAL - (XI)</b>	<b>27655.07</b>	<b>315332.00</b>	<b>69954.14</b>	<b>162745.70</b>
		<b>(39.49)</b>	<b>(32.64)</b>	<b>(38.64)</b>	<b>(32.42)</b>
XII	<b>General Services</b>				
	1. Jails	47.52		1400.01 /5	84.00
	2. Stationery & Printing	47.01	75.00		44.00
	3. Public Works	325.48	3250.00		9993.94
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others	519.84 /1		4950.00 /6	2778.69
	<b>TOTAL - (XII)</b>	<b>939.85</b>	<b>3325.00</b>	<b>6350.01</b>	<b>12900.63</b>
		<b>(1.34)</b>	<b>(0.34)</b>	<b>(3.51)</b>	<b>(2.57)</b>
	<b>GRAND TOTAL</b>	<b>70027.00</b>	<b>966151.00</b>	<b>181040.00</b>	<b>501962.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>



**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
<b>I.</b>	<b><u>Agriculture &amp; Allied Activities</u></b>				
	1. Crop Husbandry	213850.72	375.00	4.00	112.00
	2. Horticulture	11363.28			
	3. Soil and Water Conservation (including control of shifting cultivation)	95831.75	264.00	0.00	105.00
	4. Animal Husbandry	37835.66	366.00	51.00	38.00
	5. Dairy Development	6514.95			1.00
	6. Fisheries	18247.64	407.00	20.00	0.00
	7. Forestry & Wildlife	156254.06	1100.00	440.00	309.00
	8. Plantations	3119.31			
	9. Food, Storage & Warehousing	1240.39			
	10. Agricultural Research & Education	30835.68			
	11. Agricultural Financial Institutions	8231.42			
	12. Cooperation	34610.43	157.00	11.00	3.00
	<b>13. <u>Other Agricultural Programmes :</u></b>				
	(a) Agriculture marketing	12214.08			
	(b) Others	3467.55			
	<b>Total - (I)</b>	<b>633616.92</b>	<b>2669.00</b>	<b>526.00</b>	<b>568.00</b>
		(5.38)	(6.51)	(2.81)	(9.47)
<b>II.</b>	<b><u>Rural Development</u></b>				
	<b>1. <u>Special Programme for Rural Development :</u></b>				
	(a) Drought Prone Area Programme (DPAP)	11073.42			
	(b) Desert Development Programme (DDP)	3624.88			
	(c) Integrated Rural Energy Programme (IREP)	3241.89	38.00	19.00	5.00
	(d) Integrated Wasteland Development Projects	3457.93			
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	35533.00			
	(f) DRDA Administration	16116.31			
	(g) Others	70610.45	80.00		
	<b>2. <u>Rural Employment</u></b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	189087.30			
	(b) Others	87544.70			
	<b>3. <u>Land Reforms</u></b>	14751.30	109.00		5.00
	<b>4. <u>Other Rural Development Programmes</u></b>				
	(a) Community Development & Panchayats	351854.30	2830.00	99.00	174.00
	(b) Other Programmes of Rural Development	261977.76			33.00
	<b>TOTAL - II</b>	<b>1048873.24</b>	<b>3057.00</b>	<b>118.00</b>	<b>217.00</b>
		(8.91)	(7.46)	(0.63)	(3.62)
<b>III.</b>	<b><u>Special Areas Programmes</u></b>				
	(a) Hill Areas Development Programme	18063.09			
	<b>(b) <u>Other Special Areas Programme</u></b>				
	(i) Border Area Development Programme	26456.70			
	(ii) Funds under Article 275(1)	18663.00			
	(iii) Others	430738.39		0.00	
	<b>TOTAL - III</b>	<b>493921.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		(4.20)	\$0.00	\$0.00	\$0.00
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>				
	1. Major and Medium Irrigation	1643284.71		154.00	1.00
	2. Minor Irrigation	292825.23	186.00		67.00
	3. Command Area Development (Including AIBP)	65843.65			20.00
	4. Flood Control (includes flood protection works)	56279.70	300.00		0.00
	<b>TOTAL - IV</b>	<b>2058233.29</b>	<b>486.00</b>	<b>154.00</b>	<b>88.00</b>
		(17.48)	(1.19)	(0.82)	(1.47)
<b>V.</b>	<b><u>Energy</u></b>				
	1. Power	1795445.80	2910.00	1995.00	936.00
	2. Non-conventional Sources of Energy	18553.61	205.00	27.00	3.00
	<b>TOTAL - V</b>	<b>1813999.41</b>	<b>3115.00</b>	<b>2022.00</b>	<b>939.00</b>
		(15.41)	(7.60)	(10.81)	(15.65)
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>				
	1. Village & Small Industries	121774.48	452.00	44.00	32.00
	2. Other Industries (Other than VSI)	86213.31	0.00	0.00	0.00
	4. Minerals	24431.98			
	<b>TOTAL - (VI)</b>	<b>232419.77</b>	<b>452.00</b>	<b>44.00</b>	<b>32.00</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS  
STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
		(1.97)	(1.10)	(0.24)	(0.53)
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	6651.81	1896.00		
	2. Civil Aviation	12242.62	663.00		
	3. Roads and Bridges	1128712.97	4021.00	404.00	1365.58
	4. Roads Transport	64190.85	402.00	537.00	
	5. Inland Water Transport	1775.12			
	6. Other Transport Services	97980.64	8798.00	14.00	1.00
	<b>TOTAL - (VII)</b>	<b>1311554.01</b>	<b>15780.00</b>	<b>955.00</b>	<b>1366.58</b>
		(11.14)	(38.49)	(5.11)	(22.78)
<b>VII</b>	<b>Communications</b>				
	Other Communication Services	3334.24	115.00	0.00	
	<b>TOTAL - (VIII)</b>	<b>3334.24</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	26467.38	50.00	13.00	6.00
	2. Ecology & Environment	11269.74		96.00	
	<b>TOTAL - (IX)</b>	<b>37737.12</b>	<b>50.00</b>	<b>109.00</b>	<b>6.00</b>
		(0.32)	(0.12)	(0.58)	(0.10)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	95878.00	155.00	1.00	1.00
	2. Tourism	53046.64	637.00	73.00	181.00
	3. Census, Surveys & Statistics	9852.22	21.00	1.00	2.00
	4. Civil Supplies	15309.65	246.00	66.00	1.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	759.03		10.00	1.00
	b) Others	76989.34		105.00	2.00
	(i) District Planning / District Councils	88943.02			
	<b>TOTAL - (X)</b>	<b>340777.90</b>	<b>1059.00</b>	<b>256.00</b>	<b>188.00</b>
		(2.89)	(2.58)	(1.37)	(3.13)
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	<b>776300.79</b>	<b>4877.00</b>	<b>1693.00</b>	<b>1054.42</b>
	a) Elementary Education & Literacy	387565.57	4877.00		
	b) Secondary Education	176081.23			
	c) Higher Education	51960.33			
	2. Technical Education	62601.71		603.00	204.00
	3. Sports & Youth Services	32436.86		279.00	10.00
	4. Art & Culture	18310.30		203.00	8.00
	<b>Sub-Total (Education)</b>	<b>889649.66</b>	<b>4877.00</b>	<b>2778.00</b>	<b>1276.42</b>
	<b>5. Medical &amp; Public Health</b>	<b>362152.20</b>	<b>2390.00</b>	<b>3477.00</b>	<b>343.00</b>
	i) <b>Primary Health Care</b>	<b>56048.51</b>	<b>2390.00</b>		
	a) Rural	48374.81			
	b) Urban	5972.65			
	ii) Secondary Health Care	20612.34			
	iii) Tertiary Health Care	904.89			
	iv) Super speciality Services	1164.32			
	v) Medical Education	16789.94			
	vi) Research	26.11			
	vii) Training	1613.68			
	viii) ISM & Homoeopathy	4184.93			
	ix) E.S.I	454.08			
	x) <b>Control of</b>				
	a) Communicable diseases	333.90			
	b) Non-communicable diseases	102.44			
	xi) <b>Primary Health Care</b>	<b>131.00</b>			
	a) N.M.E.P	283.46			
	b) TB Control Programme	497.44			
	c) Others	1271.38			
	xii) Other Programme	13905.84			
	xiii) Direction & Administration	11873.28			
	6. Water Supply & Sanitation	680756.64	1729.00	3254.00	322.00
	7. Housing (incl. Police Housing)	283133.35	1155.00	845.00	111.00
	(I) Indira Awaas Yojana (IAY)	76952.62			
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	459538.61	1608.40	3390.00	135.00
	9. Information & Publicity	7980.13	95.00	10.00	7.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No .	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
<i>0</i>	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
	10. Welfare of SCs,STs & OBCs	<b>443678.20</b>	207.00	95.00	

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands	Chandigarh	Dadra & Nagar Haveli
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
	<b>11. Labour &amp; Employment</b>	<b>43642.96</b>	<b>150.00</b>	<b>40.00</b>	<b>31.00</b>
	A. Labour Welfare	<b>31327.80</b>	150.00	40.00	0.00
	i) Labour & Labour Welfare	<b>31011.84</b>	150.00	40.00	
	ii) Social Security for labour	<b>229.20</b>			
	iii) Labour Education	<b>27.51</b>			
	iv) Rehabilitation of Bonded Labour	<b>9.03</b>			
	v) Child Labour	<b>20.22</b>			
	B. Employment Services	<b>5085.22</b>			31.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	<b>7229.94</b>			
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.	<b>0.00</b>			
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	<b>1880.71</b>			
	iii) Women's welfare	<b>23151.81</b>			
	iv) National Social Assistance Programme & Annapurna	<b>42262.58</b>			
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	<b>0.00</b>			
	vi) Others	<b>110559.48</b>	378.00	172.70	8.00
	13. Nutrition	<b>167596.68</b>	300.00	245.00	103.00
	14. Other Social Services.	<b>37117.33</b>	49.00	13.30	
	<b>TOTAL - (XI)</b>	<b>3637247.29</b>	<b>12938.40</b>	<b>14320.00</b>	<b>2336.42</b>
		<b>(30.90)</b>	<b>(31.56)</b>	<b>(76.58)</b>	<b>(38.94)</b>
XII	<b>General Services</b>				
	1. Jails	<b>6453.59</b>	135.00		
	2. Stationery & Printing	<b>4928.20</b>			9.00
	3. Public Works	<b>79327.13</b>	709.00		120.00
	<b>4. Other Administrative Services :</b>				
	i) Training	<b>1277.61</b>			
	ii) Others	<b>68925.96</b>	434.60	196.00	130.00
	<b>TOTAL - (XII)</b>	<b>160912.49</b>	<b>1278.60</b>	<b>196.00</b>	<b>259.00</b>
		<b>(1.37)</b>	<b>(3.12)</b>	<b>(1.05)</b>	<b>(4.32)</b>
	<b>GRAND TOTAL</b>	<b>11772626.86</b>	<b>41000.00</b>	<b>18700.00</b>	<b>6000.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	I.	34.	35.	36.	37.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	45.00	42.00	193.00	943.00
	2. Horticulture		130.00		313.00
	3. Soil and Water Conservation (including control of shifting cultivation)	9.00	50.00	25.00	0.00
	4. Animal Husbandry	18.00	560.50	173.00	1220.00
	5. Dairy Development	2.00	500.00	62.00	125.00
	6. Fisheries	53.00	6.50	177.00	835.00
	7. Forestry & Wildlife	37.00	420.00	25.00	125.00
	8. Plantations		454.00		
	9. Food, Storage & Warehousing				
	10. Agricultural Research & Education				634.00
	11. Agricultural Financial Institutions				
	12. Cooperation	13.00	60.00	228.00	1530.00
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		15.00		250.00
	(b) Others				
	<b>Total - (I)</b>	<b>177.00</b>	<b>2238.00</b>	<b>883.00</b>	<b>5975.00</b>
		<b>(3.28)</b>	<b>(0.45)</b>	<b>(12.62)</b>	<b>(9.72)</b>
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)				
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		180.00		10.00
	(d) Integrated Wasteland Development Projects				
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)				
	(f) DRDA Administration				
	(g) Others				
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)				
	(b) Others				
	<b>3. Land Reforms</b>	20.00	5.00		45.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		10050.00	115.00	1332.00
	(b) Other Programmes of Rural Development	219.00			
	<b>TOTAL - II</b>	<b>239.00</b>	<b>10235.00</b>	<b>115.00</b>	<b>1387.00</b>
		<b>(4.43)</b>	<b>(2.05)</b>	<b>(1.64)</b>	<b>(2.26)</b>
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme				
	(ii) Funds under Article 275(1)				
	(iii) Others				
	<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	5.00			
	2. Minor Irrigation	15.00	50.00		2029.00
	3. Command Area Development (Including AIBP)	5.00			
	4. Flood Control (includes flood protection works)	22.00	2400.00	350.00	1468.00
	<b>TOTAL - IV</b>	<b>47.00</b>	<b>2450.00</b>	<b>350.00</b>	<b>3497.00</b>
		<b>(0.87)</b>	<b>(0.49)</b>	<b>(5.00)</b>	<b>(5.69)</b>
<b>V.</b>	<b>Energy</b>				
	1. Power	1044.00	93250.00	209.00	2800.00
	2. Non-conventional Sources of Energy	3.00	100.00	175.00	15.00
	<b>TOTAL - V</b>	<b>1047.00</b>	<b>93350.00</b>	<b>384.00</b>	<b>2815.00</b>
		<b>(19.39)</b>	<b>(18.67)</b>	<b>(5.49)</b>	<b>(4.58)</b>
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	28.00	2500.00	102.00	1788.00 /1
	2. Other Industries (Other than VSI)	9.00	1000.00		2252.00
	4. Minerals				
	<b>TOTAL - (VI)</b>	<b>37.00</b>	<b>3500.00</b>	<b>102.00</b>	<b>4040.00</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
		<b>(0.69)</b>	<b>(0.70)</b>	<b>(1.46)</b>	<b>(6.57)</b>
<b>VII</b>	<b>Transport</b>				
	1. Ports & Light Houses	34.00		358.00	1000.00
	2. Civil Aviation	10.00		28.00	
	3. Roads and Bridges	1770.00	32260.00	119.00	3878.00
	4. Roads Transport	10.00	84435.00		275.00
	5. Inland Water Transport			235.00	
	6. Other Transport Services			1708.00	
	<b>TOTAL - (VII)</b>	<b>1824.00</b>	<b>116695.00</b>	<b>2448.00</b>	<b>5153.00</b>
		<b>(33.78)</b>	<b>(23.34)</b>	<b>(35.00)</b>	<b>(8.38)</b>
<b>VIII</b>	<b>Communications</b>				
	Other Communication Services	0.00		3.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	15.00	5.00	73.00	35.00
	2. Ecology & Environment		535.00	40.00	45.00
	<b>TOTAL - (IX)</b>	<b>15.00</b>	<b>540.00</b>	<b>113.00</b>	<b>80.00</b>
		<b>(0.28)</b>	<b>(0.11)</b>	<b>(1.62)</b>	<b>(0.13)</b>
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	2.00	808.00	4.00	29.00
	2. Tourism	82.00	1320.00	217.00	1300.00
	3. Census, Surveys & Statistics	14.15	360.00	3.00	10.00
	4. Civil Supplies	5.00	300.00	0.00	510.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	3.00	120.00	4.00	5.00
	b) Others			105.00	470.00
	(i) District Planning / District Councils				
	<b>TOTAL - (X)</b>	<b>106.15</b>	<b>2908.00</b>	<b>333.00</b>	<b>2324.00</b>
		<b>(1.97)</b>	<b>(0.58)</b>	<b>(4.76)</b>	<b>(3.78)</b>
<b>XI.</b>	<b>Social Services</b>				
	<b>1. General Education</b>	393.00	40500.00	492.00	5735.08
	a) Elementary Education & Literacy		16775.00		2513.55
	b) Secondary Education		16725.00		2005.22
	c) Higher Education		7000.00		1216.31
	2. Technical Education	149.00	5300.00		1431.15
	3. Sports & Youth Services	10.00	895.00	100.00	223.77
	4. Art & Culture	17.00	1898.00	98.00	520.00
	<b>Sub-Total (Education)</b>	<b>569.00</b>	<b>48593.00</b>	<b>690.00</b>	<b>7910.00</b>
	<b>5. Medical &amp; Public Health</b>	290.00	53775.00	225.00	4160.00
	i) <b>Primary Health Care</b>				
	a) Rural		625.00		
	b) Urban		15950.00		
	ii) Secondary Health Care		2445.00		
	iii) Tertiary Health Care		15995.00		
	iv) Super speciality Services		13065.00		
	v) Medical Education		785.00		
	vi) Research		250.00		
	vii) Training		35.00		
	viii) ISM & Homoeopathy		955.00		
	ix) E.S.I				
	x) <b>Control of</b>				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P		750.00		
	b) TB Control Programme		160.00		
	c) Others		1492.00		
	xii) Other Programme		200.00		
	xiii) Direction & Administration		1068.00		
	6. Water Supply & Sanitation	384.00	71490.00	217.00	4088.00
	7. Housing (incl. Police Housing)	87.00	1991.00	376.00	6275.00
	(I) Indira Awaas Yojana (IAY)				
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	108.00	56960.00	300.00	3108.00
	9. Information & Publicity	10.00	410.00	42.00	90.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

Sl. No .	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
<i>0</i>	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
	10. Welfare of SCs,STs & OBCs	17.85	4000.00		1487.00

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Daman & Diu	Delhi	Lakshadweep	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
	<b>11. Labour &amp; Employment</b>	<b>32.00</b>	<b>1205.00</b>	<b>3.00</b>	<b>450.00</b>
	A.Labour Welfare	0.00	195.00	3.00	450.00
	i) Labour & Labour Welfare		169.00	3.00	450.00
	ii) Social Security for labour		5.00		
	iii) Labour Education		10.00		
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour		11.00		
	B. Employment Services	32.00	100.00		
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		910.00		
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)		15.00	0.00	
	iii) Women's welfare		1007.00	0.00	
	iv) National Social Assistance Programme & Annapurna		5580.00	4.00	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		268.00	0.00	
	vi) Others	20.00	2160.00	6.00	4360.00
	13. Nutrition	114.00	4400.00	70.00	1940.00
	14. Other Social Services.			75.00	
	<b>TOTAL - (XI)</b>	<b>1631.85</b>	<b>251854.00</b>	<b>2008.00</b>	<b>33868.00</b>
		<b>(30.22)</b>	<b>(50.37)</b>	<b>(28.71)</b>	<b>(55.07)</b>
XII	<b>General Services</b>				
	1. Jails	6.00	2500.00		
	2. Stationery & Printing	41.00		183.00	110.00
	3. Public Works	226.00	4630.00		1275.00
	<b>4. Other Administrative Services :</b>				
	i) Training		70.00		
	ii) Others	3.00	9030.00	73.00	976.00
	<b>TOTAL - (XII)</b>	<b>276.00</b>	<b>16230.00</b>	<b>256.00</b>	<b>2361.00</b>
		<b>(5.11)</b>	<b>(3.25)</b>	<b>(3.66)</b>	<b>(3.84)</b>
	<b>GRAND TOTAL</b>	<b>5400.00</b>	<b>500000.00</b>	<b>6995.00</b>	<b>61500.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>



**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	I.	38.	39.	40.
I	<b>Agriculture &amp; Allied Activities</b>			
	1. Crop Husbandry	1714.00	215564.72	1.74
	2. Horticulture	443.00	11806.28	0.10
	3. Soil and Water Conservation (including control of shifting cultivation)	453.00	96284.75	0.78
	4. Animal Husbandry	2426.50	40262.16	0.32
	5. Dairy Development	690.00	7204.95	0.06
	6. Fisheries	1498.50	19746.14	0.16
	7. Forestry & Wildlife	2456.00	158710.06	1.28
	8. Plantations	454.00	3573.31	0.03
	9. Food,Storage & Warehousing	0.00	1240.39	0.01
	10. Agricultural Research & Education	634.00	31469.68	0.25
	11. Agricultural Financial Institutions	0.00	8231.42	0.07
	12. Cooperation	2002.00	36612.43	0.29
	13. <b>Other Agricultural Programmes :</b>	0.00	0.00	0.00
	(a) Agriculture marketing	265.00	12479.08	0.10
	(b) Others	0.00	3467.55	0.03
	<b>Total - (I)</b>	13036.00	646652.92	5.21
		(2.04)	(5.21)	(5.21)
II.	<b>Rural Development</b>			
	<b>1. Special Programme for Rural Development :</b>			
	(a) Drought Prone Area Programme (DPAP)	0.00	11073.42	0.09
	(b) Desert Development Programme (DDP)	0.00	3624.88	0.03
	(c) Integrated Rural Energy Programme (IREP)	252.00	3493.89	0.03
	(d) Integrated Wasteland Development Projects	0.00	3457.93	0.03
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0.00	35533.00	0.29
	(f) DRDA Administration	0.00	16116.31	0.13
	(g) Others	80.00	70690.45	0.57
	<b>2. Rural Employment</b>			
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	189087.30	1.52
	(b) Others	0.00	87544.70	0.71
	<b>3. Land Reforms</b>	184.00	14935.30	0.12
	<b>4. Other Rural Development Programmes</b>			
	(a) Community Development & Panchayts	14600.00	366454.30	2.95
	(b) Other Programmes of Rural Development	252.00	262229.76	2.11
	<b>TOTAL - II</b>	15368.00	1064241.24	8.57
		(2.40)	(8.57)	(8.57)
III.	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programme	0.00	18063.09	0.15
	<b>(b) Other Special Areas Programme</b>			
	(i) Border Area Development Programme	0.00	26456.70	0.21
	(ii) Funds under Article 275(1)	0.00	18663.00	0.15
	(iii) Others	0.00	430738.39	3.47
	<b>TOTAL - III</b>	0.00	493921.18	3.98
		\$0.00	(3.98)	
IV.	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	160.00	1643444.71	13.24
	2. Minor Irrigation	2347.00	295172.23	2.38
	3. Command Area Development (Including AIBP)	25.00	65868.65	0.53
	4. Flood Control (includes flood protection works)	4540.00	60819.70	0.49
	<b>TOTAL - IV</b>	7072.00	2065305.29	16.64
		(1.11)	(16.64)	
V.	<b>Energy</b>			
	1. Power	103144.00	1898589.80	15.30
	2. Non-conventional Sources of Energy	528.00	19081.61	0.15
	<b>TOTAL - V</b>	103672.00	1917671.41	15.45
		(16.21)	(15.45)	
VI.	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	4946.00	126720.48	1.02
	2. Other Industries (Other than VSI)	3261.00	89474.31	0.72
	4. Minerals	0.00	24431.98	0.20
	<b>TOTAL - (VI)</b>	8207.00	240626.77	1.94

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	38.	39.	40.
		(1.28)	(1.94)	
<b>VII</b>	<b>Transport</b>			
	1. Ports & Light Houses	3288.00	9939.81	0.08
	2. Civil Aviation	701.00	12943.62	0.10
	3. Roads and Bridges	43817.58	1172530.55	9.45
	4. Roads Transport	85659.00	149849.85	1.21
	5. Inland Water Transport	235.00	2010.12	0.02
	6. Other Transport Services	10521.00	108501.64	0.87
	<b>TOTAL - (VII)</b>	144221.58	1455775.59	11.73
		(22.55)	(11.73)	
<b>VII</b>	<b>Communications</b>			
	Other Communication Services	118.00	3452.24	0.03
	<b>TOTAL - (VIII)</b>	118.00	3452.24	0.03
<b>IX</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	197.00	26664.38	0.21
	2. Ecology & Environment	716.00	11985.74	0.10
	<b>TOTAL - (IX)</b>	913.00	38650.12	0.31
		(0.14)	(0.31)	
<b>X.</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services	1000.00	96878.00	0.78
	2. Tourism	3810.00	56856.64	0.46
	3. Census, Surveys & Statistics	411.15	10263.37	0.08
	4. Civil Supplies	1128.00	16437.65	0.13
	<b>5. Other General Economic Services :</b>			
	a) Weights & Measures	143.00	902.03	0.01
	b) Others	682.00	77671.34	0.63
	(i) District Planning / District Councils	0.00	88943.02	0.72
	<b>TOTAL - (X)</b>	7174.15	347952.05	2.80
		(1.12)	(2.80)	
<b>XI.</b>	<b>Social Services</b>			
	1. <b>General Education</b>	54744.50	831045.29	6.70
	a) Elementary Education & Literacy	24165.55	411731.12	3.32
	b) Secondary Education	18730.22	194811.45	1.57
	c) Higher Education	8216.31	60176.64	0.48
	2. Technical Education	7687.15	70288.86	0.57
	3. Sports & Youth Services	1517.77	33954.63	0.27
	4. Art & Culture	2744.00	21054.30	0.17
	<b>Sub-Total (Education)</b>	66693.42	956343.08	7.70
	5. <b>Medical &amp; Public Health</b>	64660.00	426812.20	3.44
	i) <b>Primary Health Care</b>	2390.00	58438.51	0.47
	a) Rural	625.00	48999.81	0.39
	b) Urban	15950.00	21922.65	0.18
	ii) Secondary Health Care	2445.00	23057.34	0.19
	iii) Tertiary Health Care	15995.00	16899.89	0.14
	iv) Super speciality Services	13065.00	14229.32	0.11
	v) Medical Education	785.00	17574.94	0.14
	vi) Research	250.00	276.11	0.00
	vii) Training	35.00	1648.68	0.01
	viii) ISM & Homoeopathy	955.00	5139.93	0.04
	ix) E.S.I	0.00	454.08	0.00
	x) <b>Control of</b>	0.00	0.00	0.00
	a) Communicable diseases	0.00	333.90	0.00
	b) Non-communicable diseases	0.00	102.44	0.00
	xi) <b>Primary Health Care</b>	0.00	131.00	0.00
	a) N.M.E.P	750.00	1033.46	0.01
	b) TB Control Programme	160.00	657.44	0.01
	c) Others	1492.00	2763.38	0.02
	xii) Other Programme	200.00	14105.84	0.11
	xiii) Direction & Administration	1068.00	12941.28	0.10
	6. Water Supply & Sanitation	81484.00	762240.64	6.14
	7. Housing (incl. Police Housing)	10840.00	293973.35	2.37
	(I) Indira Awaas Yojana (IAY)	0.00	76952.62	0.62
	8. Urban Development (incl. State Capital Projects & slum Area Development )	65609.40	525148.01	4.23
	9. Information & Publicity	664.00	8644.13	0.07

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

**(Rs. Lakhs)**

<b>S1. No .</b>	<b>Major Heads/Minor Heads of Development</b>	<b>Total (UTs)</b>	<b>Total (States &amp; Uts)</b>	<b>% age to Total</b>
<i>0</i>	<i>I.</i>	<i>38.</i>	<i>39.</i>	<i>40.</i>
	10. Welfare of SCs,STs & OBCs	<b>5806.85</b>	<b>449485.05</b>	<b>3.62</b>

**APPROVED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No .	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	38.	39.	40.
	<b>11. Labour &amp; Employment</b>	<b>1911.00</b>		
	A.Labour Welfare	838.00	32165.80	0.26
	i) Labour & Labour Welfare	812.00	31823.84	0.26
	ii) Social Security for labour	5.00	234.20	0.00
	iii) Labour Education	10.00	37.51	0.00
	iv) Rehabilitation of Bonded Labour	0.00	9.03	0.00
	v) Child Labour	11.00	31.22	0.00
	B. Employment Services	163.00	5248.22	0.04
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	910.00	8139.94	0.07
	<b>12. Social Security &amp; Social Welfare</b>			
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00	0.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	15.00	1895.71	0.02
	iii) Women's welfare	1007.00	24158.81	0.19
	iv) National Social Assistance Programme & Annapurna	5584.00	47846.58	0.39
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	268.00	7462.33	0.06
	vi) Others	7104.70	117664.18	0.95
	13. Nutrition	7172.00	174768.68	1.41
	14. Other Social Services.	137.30	37254.63	0.30
	<b>TOTAL - (XI)</b>	<b>318956.67</b>	<b>3956203.96</b>	<b>31.87</b>
		(49.87)	(31.87)	
XII	<b>General Services</b>			
	1. Jails	2641.00	9094.59	0.07
	2. Stationery & Printing	343.00	5271.20	0.04
	3. Public Works	6960.00	86287.13	0.70
	4. <b>Other Administrative Services :</b>			
	i) Training	70.00	1347.61	0.01
	ii) Others	10842.60	79768.56	0.64
	<b>TOTAL - (XII)</b>	<b>20856.60</b>	<b>181769.09</b>	<b>1.46</b>
		(3.26)	(1.46)	
	<b>GRAND TOTAL</b>	<b>639595.00</b>	<b>12412221.86</b>	<b>100.00</b>
		(100.00)	(100.00)	

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh *	Assam *	Bihar
0	I.	2.	3.	4.	5.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	39652.50	1202.00	4681.51	4065.26
	2. Horticulture		540.00	121.49	2000.00
	3. Soil and Water Conservation (including control of shifting cultivation)	0.00	635.00	658.00	0.00
	4. Animal Husbandry	533.74	600.00	2089.20	273.55
	5. Dairy Development		40.00	278.20	97.45
	6. Fisheries	178.36	203.21	914.50	206.00
	7. Forestry & Wildlife	30040.56	1037.70	2575.00	242.00
	8. Plantations		232.30	4.00	0.00
	9. Food, Storage & Warehousing			10.00	0.00
	10. Agricultural Research & Education	1050.00	70.00	802.00	891.29
	11. Agricultural Financial Institutions	1500.00		0.00	0.00
	12. Cooperation	1426.84	250.00	1906.00	10832.32
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		45.00	55.00	0.00
	(b) Others				
	<b>Total - (I)</b>	<b>74382.00</b>	<b>4855.21</b>	<b>14094.90</b>	<b>18607.87</b>
		(5.74)	(6.39)	(6.48)	(6.08)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)			0.00	200.00
	(b) Desert Development Programme (DDP)			0.00	
	(c) Integrated Rural Energy Programme (IREP)	80.00	85.00	0.00	
	(d) Integrated Wasteland Development Projects		50.00	0.00	
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		62.99	3021.00	1400.00
	(f) DRDA Administration		220.00	437.42	250.00
	(g) Others	64616.28	421.16 /1		
	<b>2. Rural Employment</b>				
	(a) Sampurna Gram Rozgar Yojana (SGRY)	8535.46	419.85	5033.58	16800.00
	(b) Others			354.00	
	<b>3. Land Reforms</b>	622.40	283.52	286.00	3033.76
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	5702.56	55.00	1157.00	3832.98
	(b) Other Programmes of Rural Development	500.00	212.00		41960.55 /1
	<b>TOTAL - II</b>	<b>80056.70</b>	<b>1809.52</b>	<b>10289.00</b>	<b>67477.29</b>
		(6.18)	(2.38)	(4.73)	(22.06)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme			10.00	
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		1351.00 /2	855.00	920.70
	(ii) Funds under Article 275(1)	1689.00	220.00	1155.00	229.00
	(iii) Others	25106.00	2020.00 /3	7689.00 /1	
	<b>TOTAL - III</b>	<b>26795.00</b>	<b>3591.00</b>	<b>9709.00</b>	<b>1149.70</b>
		(2.07)	(4.72)	(4.46)	(0.38)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	338557.82	40.00	2174.00	20153.00
	2. Minor Irrigation	53186.20	3279.89	3061.10	24855.29
	3. Command Area Development (Including AIBP)	932.00	200.00	3626.00	1400.00
	4. Flood Control (includes flood protection works)	7575.87	375.00	3513.00	10500.00
	<b>TOTAL - IV</b>	<b>400251.89</b>	<b>3894.89</b>	<b>12374.10</b>	<b>56908.29</b>
		(30.91)	5.12	5.69	18.60
<b>V.</b>	<b>Energy</b>				
	1. Power	212586.00	15529.92	29048.00	8658.30 /2
	2. Non-conventional Sources of Energy		155.00	13.00	173.50
	<b>TOTAL - V</b>	<b>212586.00</b>	<b>15684.92</b>	<b>29061.00</b>	<b>8831.80</b>
		(16.42)	(20.63)	(13.36)	(2.89)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	10201.64	250.00	3119.00	905.00
	2. Other Industries (Other than VSI)	14428.10	294.00 /4	1334.00	820.00
	4. Minerals	381.00	73.00	108.00	0.00
	<b>TOTAL - (VI)</b>	<b>25010.74</b>	<b>617.00</b>	<b>4561.00</b>	<b>1725.00</b>
		(1.93)	(0.81)	(2.10)	(0.56)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh *	Assam *	Bihar
0	I.	2.	3.	4.	5.
VII	<b>Transport</b>				
	1. Ports & Light Houses	5150.00			0.00
	2. Civil Aviation		310.00		88.82
	3. Roads and Bridges	73110.07	10482.08 /5	23296.60	15275.46 /3
	4. Roads Transport		450.00	493.00	78.08
	5. Inland Water Transport			130.00	0.00
	6. Other Transport Services		44.00 /6	524.00 /2	
	<b>TOTAL - (VII)</b>	<b>78260.07</b>	<b>11286.08</b>	<b>24443.60</b>	<b>15442.36</b>
		(6.04)	(14.84)	(11.24)	(5.05)
VIII	<b>Communications</b>				
	Other Communication Services			268.00 /3	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>268.00</b>	<b>0.00</b>
		0.00	0.00	0.12	0.00
IX	<b>Science,Technology &amp; Environment</b>				
	1. Scientific Research	112.00	25.00	405.00	0.00
	2. Ecology & Environment	1.64	166.00 /7	15.00	0.00
	<b>TOTAL - (IX)</b>	<b>113.64</b>	<b>191.00</b>	<b>420.00</b>	<b>0.00</b>
		(0.01)	(0.25)	(0.19)	0.00
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	9632.59	807.00	12086.00	180.00
	2. Tourism	5251.20	382.43	568.00	1018.24
	3. Census, Surveys & Statistics	150.00	110.00	324.00	262.00
	4. Civil Supplies	3545.83	144.00	124.00	2372.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		40.00	36.00	
	b) Others	11.93	3013.00 /8	500.00	
	(i) District Planning / District Councils		750.00	14760.00 /4	12000.00
	<b>TOTAL - (X)</b>	<b>18591.55</b>	<b>5246.43</b>	<b>28398.00</b>	<b>15832.24</b>
		(1.44)	(6.90)	(13.06)	(5.18)
XI.	<b>Social Services</b>				
	<b>1. General Education</b>	59362.65	11680.33	24936.90	41902.78
	a) Elementary Education & Literacy	59362.65	7519.84	16243.5	39845.88
	b) Secondary Education		1454.76	6039.40	1712.18
	c) Higher Education		2705.73 /9	2654.00	344.72
	2. Technical Education	6600.00		730.00	1716.10
	3. Sports & Youth Services	7004.00	376.00	3549.00	222.00
	4. Art & Culture	1400.31	324.18 /10	785.00	633.99 /4
	<b>Sub-Total (Education)</b>	<b>74366.96</b>	<b>12380.51</b>	<b>30000.90</b>	<b>44474.87</b>
	<b>5. Medical &amp; Public Health</b>	40995.44	2781.35	6529.00	15082.02
	i) Primary Health Care				
	a) Rural			5089.00	
	b) Urban			291.00	
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education			347.00	5714.00
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases			88.00	
	b) Non-communicable diseases			86.00	
	xi) Primary Health Care			131.00	
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme			10.00	9368.02
	xiii) Direction & Administration			487.00	
	6. Water Supply & Sanitation	44655.61	3300.00	8165.50	6226.90
	7. Housing (incl. Police Housing)	42642.00	2632.00	425.00 /5	2111.00
	(I) Indira Awaas Yojana (IAY)			11001.00	15600.00
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	50261.00	1105.00	4614.90 /6	7700.17
	9. Information & Publicity	500.00	140.00	284.10	269.00
	10. Welfare of SCs,STs & OBCs	87617.87		4321.00	3334.71

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh *	Assam *	Bihar
0	<i>I.</i>	2.	3.	4.	5.
	<b>11. Labour &amp; Employment</b>	1741.91	129.00	424.00	11352.43
	A.Labour Welfare	1741.91	52.00	114.00	0.00
	i) Labour & Labour Welfare	1741.91	52.00	114.00	
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		27.00	64.00	11352.43
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		50.00	246.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)		6.00	66.00	
	iii) Women's welfare		2.00	88.70	
	iv) National Social Assistance Programme & Annapurna		415.00	8217.00	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		8.00	700.00	
	vi) Others	8265.68	83.00	31.50	705.74
	13. Nutrition	13960.1	1146.00	5007.00	5005.95
	14. Other Social Services.		8.00	548.80	
	<b>TOTAL - (XI)</b>	<b>365006.57</b>	<b>24135.86</b>	<b>80424.40</b>	<b>111862.79</b>
		(28.19)	(31.74)	(36.98)	(36.57)
XII.	<b>General Services</b>				
	1. Jails			10.00	1636.61
	2. Stationery & Printing		85.00	26.00	1622.00
	3. Public Works	955.89	2922.00	2155.00	400.00
	<b>4. Other Administrative Services :</b>				
	i) Training		27.00	160.00	
	ii) Others	13018.59	1689.09 /11	1106.00 /7	4426.05 /5
	<b>TOTAL - (XII)</b>	<b>13974.48</b>	<b>4723.09</b>	<b>3457.00</b>	<b>8084.66</b>
		(1.08)	(6.21)	(1.59)	(2.64)
	<b>GRAND TOTAL</b>	<b>1295028.64</b>	<b>76035.00</b>	<b>217500.00</b>	<b>305922.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	I.	6.	7.	8.	9.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	4061.00	1060.05	17090.70	1360.00
	2. Horticulture				70.00
	3. Soil and Water Conservation (including control of shifting cultivation)	298.00	233.73	9420.00	2300.00
	4. Animal Husbandry	4037.00	215.20	3609.00	992.30
	5. Dairy Development		505.99	266.00	107.70
	6. Fisheries	251.00	226.18	1068.00	500.00
	7. Forestry & Wildlife	6999.00	781.50	14960.00	5790.00
	8. Plantations				
	9. Food, Storage & Warehousing		3.00	76.00	
	10. Agricultural Research & Education	500.00	3.81	3960.00	600.00
	11. Agricultural Financial Institutions			448.00	
	12. Cooperation	4290.00	1462.30	1584.00	700.00
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing				
	(b) Others	1854.00	0.08		
	<b>Total - (I)</b>	<b>22290.00</b>	<b>4491.84</b>	<b>52481.70</b>	<b>12420.00</b>
		(6.61)	(5.28)	(6.10)	(5.55)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	3562.00		1600.00	
	(b) Desert Development Programme (DDP)			1550.00	400.00
	(c) Integrated Rural Energy Programme (IREP)		45.00		175.00
	(d) Integrated Wasteland Development Projects			300.00	33.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		9.27	1369.96	355.00
	(f) DRDA Administration		136.45	400.00	200.00
	(g) Others		141.88	16728.43	2190.95 /1
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)		97.52		1936.05
	(b) Others	8750.00			
	<b>3. Land Reforms</b>	130.00	209.30	1349.00	60.44
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		1799.53	18261.84	4300.00
	(b) Other Programmes of Rural Development	24056.00			
	<b>TOTAL - II</b>	<b>36498.00</b>	<b>2438.95</b>	<b>41559.23</b>	<b>9650.44</b>
		(10.83)	(2.87)	(4.83)	(4.31)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme		0.00		
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme		0.00		
	(ii) Funds under Article 275(1)	2298.00	0.00		
	(iii) Others		376.97		1156.00
	<b>TOTAL - III</b>	<b>2298.00</b>	<b>376.97</b>	<b>0.00</b>	<b>1156.00</b>
		(0.68)	(0.44)	0.00	(0.52)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	42259.00	3043.59	22745.00	20000.00
	2. Minor Irrigation	25400.00	2449.02	29355.76	
	3. Command Area Development (Including AIBP)	2474.00	292.60	539.00	5324.70
	4. Flood Control (includes flood protection works)	40.00	496.00	181766.00	4500.00
	<b>TOTAL - IV</b>	<b>70173.00</b>	<b>6281.21</b>	<b>234405.76</b>	<b>29824.70</b>
		20.82	7.39	27.23	13.33
<b>V.</b>	<b>Energy</b>				
	1. Power	15717.00	9899.40	63544.70	38000.00
	2. Non-conventional Sources of Energy	480.00	54.00	1403.00	200.00
	<b>TOTAL - V</b>	<b>16197.00</b>	<b>9953.40</b>	<b>64947.70</b>	<b>38200.00</b>
		(4.81)	(11.71)	(7.54)	(17.08)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	1965.00	2643.65	6463.00	2550.00
	2. Other Industries (Other than VSI)	3313.00	400.00	19848.00	268.00
	4. Minerals	241.00	470.14 /1	714.00	27.00
	<b>TOTAL - (VI)</b>	<b>5519.00</b>	<b>3513.79</b>	<b>27025.00</b>	<b>2845.00</b>
		(1.64)	(4.13)	(3.14)	(1.27)



**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
0	<i>I.</i>	6.	7.	8.	9.
VII	<b>Transport</b>				
	1. Ports & Light Houses		20.00	0.00	
	2. Civil Aviation	90.00	522.78	532.00	20.00
	3. Roads and Bridges	42947.00	9047.19	77250.00	19000.00
	4. Roads Transport		859.96	1774.00	5600.00
	5. Inland Water Transport		180.77		
	6. Other Transport Services				
	<b>TOTAL - (VII)</b>	<b>43037.00</b>	<b>10630.70</b>	<b>79556.00</b>	<b>24620.00</b>
		(12.77)	(12.51)	(9.24)	(11.01)
VIII	<b>Communications</b>				
	Other Communication Services	189.00		1956.97	223.00
	<b>TOTAL - (VIII)</b>	<b>189.00</b>	<b>0.00</b>	<b>1956.97</b>	<b>223.00</b>
		0.06	0.00	0.23	0.10
IX	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	73.00	56.90	7024.97	243.00
	2. Ecology & Environment	125.00	379.50	884.00	75.00
	<b>TOTAL - (IX)</b>	<b>198.00</b>	<b>436.40</b>	<b>7908.97</b>	<b>318.00</b>
		(0.06)	(0.51)	(0.92)	(0.14)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	2730.00	93.15	250.10	6.00
	2. Tourism	1587.00	2846.03	1516.00	550.00
	3. Census, Surveys & Statistics	18.00	31.77	91.90	15.00
	4. Civil Supplies		1.50	666.00	
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		31.20	89.00	33.00
	b) Others				
	(i) District Planning / District Councils			16619.00	1500.00
	<b>TOTAL - (X)</b>	<b>4335.00</b>	<b>3003.65</b>	<b>19232.00</b>	<b>2104.00</b>
		(1.29)	(3.53)	(2.23)	(0.94)
XI.	<b>Social Services</b>				
	<b>1. General Education</b>	61241.00	8426.02	49992.25	16589.00
	a) Elementary Education & Literacy	39584.00	738.18	38953.25	9789.00
	b) Secondary Education	16350.00	3084.71	4205.00	4000.00
	c) Higher Education	5307.00	4603.13	6834.00	2800.00
	2. Technical Education	1676.00	1252.12	5104.00	2900.00
	3. Sports & Youth Services	1122.00	983.21	287.00	650.00
	4. Art & Culture	559.00	1590.25	728.00	47.00
	<b>Sub-Total (Education)</b>	<b>64598.00</b>	<b>12251.60</b>	<b>56111.25</b>	<b>20186.00</b>
	<b>5. Medical &amp; Public Health</b>	15076.00	4070.05	25294.00	6314.00
	i) Primary Health Care				2909.30
	a) Rural		383.85		
	b) Urban				
	ii) Secondary Health Care		143.38		1390.70
	iii) Tertiary Health Care		354.89		
	iv) Super speciality Services		100.20		
	v) Medical Education		405.68		1500.00
	vi) Research				
	vii) Training		34.05		
	viii) ISM & Homoeopathy		10.65		224.00
	ix) E.S.I		60.91		90.00
	x) Control of				
	a) Communicable diseases		0.03		
	b) Non-communicable diseases		0.00		
	xi) Primary Health Care				
	a) N.M.E.P		0.25		200.00
	b) TB Control Programme		0.05		
	c) Others		4.51		
	xii) Other Programme		2148.43		
	xiii) Direction & Administration		423.17		
	6. Water Supply & Sanitation	14603.00	9229.90	67723.64	19300.00
	7. Housing (incl. Police Housing)	3389.00	205.74	73442.61	2550.00
	(I) Indira Awaas Yojana (IAY)		32.00	1773.17	585.00
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	7217.00	2614.71	34257.00	5378.40
	9. Information & Publicity	60.00	1782.78	891.00	100.00
	10. Welfare of SCs, STs & OBCs	11485.00	156.35	32671.00	1675.00

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Chhattisgarh	Goa	Gujarat	Haryana
<b>0</b>	<b>I.</b>	<b>6.</b>	<b>7.</b>	<b>8.</b>	<b>9.</b>
	<b>11. Labour &amp; Employment</b>	1186.00	609.59	10423.00	1385.00
	A. Labour Welfare	1186.00	200.97		25.00
	i) Labour & Labour Welfare	73.00	200.97		9.75
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour	1113.00			0.50
	v) Child Labour				14.75
	B. Employment Services		42.10		10.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		366.52		1350.00
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				673.85
	iii) Women's welfare	3534.00	975.75		8562.60
	iv) National Social Assistance Programme & Annapurna				1310.94
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				2310.55
	vi) Others	1351.00	4518.81	7782.00	26975.73
	13. Nutrition	7086.00	150.00	6216.00	1000.00
	14. Other Social Services.	1672.00		14868.00	
	<b>TOTAL - (XI)</b>	<b>131257.00</b>	<b>36597.28</b>	<b>331452.67</b>	<b>98307.07</b>
		(38.95)	(43.06)	(38.50)	(43.95)
<b>XII.</b>	<b>General Services</b>				
	1. Jails	284.00	120.00		1279.83
	2. Stationery & Printing		12.00		75.00
	3. Public Works	4155.00	1401.91		1721.76
	<b>4. Other Administrative Services :</b>				
	i) Training			453.00	50.00
	ii) Others	560.00	5736.32 /2		876.87
	<b>TOTAL - (XII)</b>	<b>4999.00</b>	<b>7270.23</b>	<b>453.00</b>	<b>4003.46</b>
		(1.48)	(8.55)	(0.05)	(1.79)
	<b>GRAND TOTAL</b>	<b>336990.00</b>	<b>84994.42</b>	<b>860979.00</b>	<b>223671.67</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	I.	10.	11.	12.	13.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	458.06	5093.95	5600.00	31517.99
	2. Horticulture	526.28	1270.58		
	3. Soil and Water Conservation (including control of shifting cultivation)	1560.83	3562.72		24111.05
	4. Animal Husbandry	1170.94	3072.29	370.00	2646.19
	5. Dairy Development	65.00	80.00	713.67	2.28
	6. Fisheries	138.86	1069.20	667.00	894.62
	7. Forestry & Wildlife	5243.25	4601.68	10702.00	8914.45
	8. Plantations	0.00	2331.30		32.61
	9. Food, Storage & Warehousing	0.00	172.58		443.95
	10. Agricultural Research & Education	3183.00	3953.44		3079.00
	11. Agricultural Financial Institutions	0.00			234.20
	12. Cooperation	118.37	444.78	1300.00	7834.30
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	0.00	1772.00		390.50
	(b) Others	1200.00			
	<b>Total - (I)</b>	<b>13664.59</b>	<b>27424.52</b>	<b>19352.67</b>	<b>80101.14</b>
		(9.53)	(8.65)	(4.67)	(6.82)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	143.00	396.41	500.00	1022.69
	(b) Desert Development Programme (DDP)	143.55			828.98
	(c) Integrated Rural Energy Programme (IREP)	237.00	86.33		324.24
	(d) Integrated Wasteland Development Projects	112.93	50.00		150.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	667.56	538.75	2375.73	2271.67
	(f) DRDA Administration	126.00			301.55
	(g) Others				3000.00
	<b>2. Rural Employment</b>				
	(a) Sampurna Gram Rozgar Yojana (SGRY)	994.90	3142.50	13103.09	10766.09
	(b) Others	200.00		2575.00	
	<b>3. Land Reforms</b>	98.00	1569.43	3143.73	158.13
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	2370.98	4773.01	17833.89	203.00
	(b) Other Programmes of Rural Development			42322.40 /1	38092.04
	<b>TOTAL - II</b>	<b>5093.92</b>	<b>10556.43</b>	<b>81853.84</b>	<b>57118.39</b>
		(3.55)	(3.33)	(19.77)	(4.86)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme		14298.60		
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	982.00	10000.00		373.00
	(ii) Funds under Article 275(1)	88.00			1750.00
	(iii) Others		6430.99 /1	24000.00	3877.00 /1
	<b>TOTAL - III</b>	<b>1070.00</b>	<b>30729.59</b>	<b>24000.00</b>	<b>6000.00</b>
		(0.75)	(9.69)	(5.80)	(0.51)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	1853.74	7752.99	32250.00	307958.09
	2. Minor Irrigation	5737.10	7773.23	7500.00	18535.00
	3. Command Area Development (Including AIBP)	212.00	1005.06	100.00	1203.36
	4. Flood Control (includes flood protection works)	1274.00	2882.84	150.00	550.00
	<b>TOTAL - IV</b>	<b>9076.84</b>	<b>19414.12</b>	<b>40000.00</b>	<b>328246.45</b>
		6.33	6.12	9.66	27.96
<b>V.</b>	<b>Energy</b>				
	1. Power	5957.00	73754.47	38063.00	162344.00
	2. Non-conventional Sources of Energy		226.40		596.30
	<b>TOTAL - V</b>	<b>5957.00</b>	<b>73980.87</b>	<b>38063.00</b>	<b>162940.30</b>
		(4.15)	(23.33)	(9.19)	(13.88)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	991.50	6078.36	6600.00	6231.03
	2. Other Industries (Other than VSI)	45.55	1390.00		7545.50
	4. Minerals	13.50	663.60	679.00 /2	449.94
	<b>TOTAL - (VI)</b>	<b>1050.55</b>	<b>8131.96</b>	<b>7279.00</b>	<b>14226.47</b>
		(0.73)	(2.56)	(1.76)	(1.21)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
0	<i>I.</i>	<i>10.</i>	<i>11.</i>	<i>12.</i>	<i>13.</i>
VII	<b>Transport</b>				
	1. Ports & Light Houses	0.00			523.81
	2. Civil Aviation	147.50	72.30	750.00	
	3. Roads and Bridges	23140.97	33638.16	25300.00	130362.32
	4. Roads Transport	1317.50	100.00		35489.00
	5. Inland Water Transport	0.86	175.10		
	6. Other Transport Services	15.00	524.33	16575.00	30.00
	<b>TOTAL - (VII)</b>	<b>24621.83</b>	<b>34509.89</b>	<b>42625.00</b>	<b>166405.13</b>
		(17.16)	(10.88)	(10.30)	(14.17)
VIII	<b>Communications</b>				
	Other Communication Services	5.00	667.00		
	<b>TOTAL - (VIII)</b>	<b>5.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.21	0.00	0.00
IX	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	24.00	569.50	4200.00	193.50
	2. Ecology & Environment	4.00	202.54	4712.00	935.00
	<b>TOTAL - (IX)</b>	<b>28.00</b>	<b>772.04</b>	<b>8912.00</b>	<b>1128.50</b>
		(0.02)	(0.24)	(2.15)	(0.10)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	83.81	4275.80	1055.00	99.60
	2. Tourism	335.00	7298.47	2042.53	1002.00
	3. Census, Surveys & Statistics	2.00	209.18		95.00
	4. Civil Supplies	50.00		6700.00	
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	6.00	63.45		109.22
	b) Others	3769.63 /1			22545.67
	(i) District Planning / District Councils	4202.89	4344.00		
	<b>TOTAL - (X)</b>	<b>8449.33</b>	<b>16190.90</b>	<b>9797.53</b>	<b>23851.49</b>
		(5.89)	(5.11)	(2.37)	(2.03)
XI.	<b>Social Services</b>				
	1. <b>General Education</b>	14956.06	30295.18	34764.94	90615.59
	a) Elementary Education & Literacy	8287.97	15991.00	26771.54	
	b) Secondary Education	4058.09	11531.18	6185.00	
	c) Higher Education	2610.00	2773.00	1808.40	
	2. Technical Education	634.91	3499.96		3499.48
	3. Sports & Youth Services	263.12	1296.48	4015.00	453.45
	4. Art & Culture	120.52	282.33		977.71
	<b>Sub-Total (Education)</b>	<b>15974.61</b>	<b>35373.95</b>	<b>38779.94</b>	<b>95546.23</b>
	5. <b>Medical &amp; Public Health</b>	18779.98	18933.29	14040.00	15731.51
	i) <b>Primary Health Care</b>	7490.05			
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services	6093.19			
	v) Medical Education			14040.00	
	vi) Research				
	vii) Training	100.00			
	viii) ISM & Homoeopathy	3234.44			
	ix) E.S.I	145.10			
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme	480.30			
	c) Others	1236.90			
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	18656.64	17905.22	10855.00	61329.55
	7. Housing (incl. Police Housing)	7234.92	322.00	125.00	62029.36
	(I) Indira Awaas Yojana (IAY)	197.78		5108.48	
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	2912.90	5117.05	11250.00	39799.45
	9. Information & Publicity	357.01	321.15	120.00	237.15
	10. Welfare of SCs, STs & OBCs	2009.07	1085.47	34450.00	31136.84

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
<b>0</b>	<b>I.</b>	<b>10.</b>	<b>11.</b>	<b>12.</b>	<b>13.</b>
	<b>11. Labour &amp; Employment</b>	49.48	2490.82	2500.00	1962.98
	A. Labour Welfare	15.00	99.55	2500.00	69.34
	i) Labour & Labour Welfare	13.00	99.55	2500.00	69.34
	ii) Social Security for labour	2.00			
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	34.48	1616.77		1893.64
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		774.50		
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	70.86			
	iii) Women's welfare	125.75			6514.54
	iv) National Social Assistance Programme & Annapurna	590.99			
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	213.66			315.55
	vi) Others	2922.00 /2	4572.89	9500.00	228.20
	13. Nutrition	1315.99	2727.15		6875.46
	14. Other Social Services.				464.26 /2
	<b>TOTAL - (XI)</b>	<b>71411.64</b>	<b>88848.99</b>	<b>126728.42</b>	<b>322171.08</b>
		(49.78)	(28.02)	(30.61)	(27.44)
<b>XII.</b>	<b>General Services</b>				
	1. Jails	10.00			144.00
	2. Stationery & Printing	44.00	111.96		73.17
	3. Public Works	1573.14	3353.71	4600.00	11310.72
	<b>4. Other Administrative Services :</b>				
	i) Training	21.23			30.00
	ii) Others	1382.93 /3	2378.62	10776.54 /3	370.16 /3
	<b>TOTAL - (XII)</b>	<b>3031.30</b>	<b>5844.29</b>	<b>15376.54</b>	<b>11928.05</b>
		(2.11)	(1.84)	(3.71)	(1.02)
	<b>GRAND TOTAL</b>	<b>143460.00</b>	<b>317070.60</b>	<b>413988.00</b>	<b>1174117.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	I.	14.	15.	16.	17.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	4900.00	10953.97	3984.00	301.71
	2. Horticulture		2130.71	1182.22	80.00
	3. Soil and Water Conservation (including control of shifting cultivation)	576.30	1000.98	1950.00	350.00
	4. Animal Husbandry	3493.70	3346.59	213.56	196.94
	5. Dairy Development	170.00		0.00	46.00
	6. Fisheries	1564.60	589.00	101.95	100.00
	7. Forestry & Wildlife	3493.75	12731.97	462.62	491.97
	8. Plantations				
	9. Food, Storage & Warehousing	63.75			4.00
	10. Agricultural Research & Education	1997.50	1523.00	50.25	12.00
	11. Agricultural Financial Institutions	425.00			
	12. Cooperation	1319.40	4295.83	3154.01	235.30
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	395.25			3.00
	(b) Others		173.15	17.98	
	<b>Total - (I)</b>	<b>18399.25</b>	<b>36745.20</b>	<b>11116.59</b>	<b>1820.92</b>
		(4.83)	(5.71)	(1.15)	(2.31)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)			444.07	
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		485.00		124.00
	(d) Integrated Wasteland Development Projects	2300.00			5.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1288.00		1911.07	239.85
	(f) DRDA Administration	230.00	32407.71		162.00
	(g) Others				1500.00
	<b>2. Rural Employment</b>				
	(a) Sampurna Gram Rozgar Yojana (SGRY)	2180.75	27701.37	5539.05	544.00
	(b) Others			106829.00	
	<b>3. Land Reforms</b>	308.00	2703.45	844.01	30.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	109774.37	32507.02		67.50
	(b) Other Programmes of Rural Development		4989.70	1697.15 /1	1810.00 /1
	<b>TOTAL - II</b>	<b>116081.12</b>	<b>100794.25</b>	<b>117264.35</b>	<b>4482.35</b>
		(30.44)	(15.66)	(12.13)	(5.68)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme			1710.00	
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme				555.00
	(ii) Funds under Article 275(1)		3890.00		
	(iii) Others	4313.00		113237.49 /2	353.00
	<b>TOTAL - III</b>	<b>4313.00</b>	<b>3890.00</b>	<b>114947.49</b>	<b>908.00</b>
		(1.13)	(0.60)	(11.89)	(1.15)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	5785.00	127024.18	285000.00	3800.00
	2. Minor Irrigation	881.00	23269.89	14838.99	650.00
	3. Command Area Development (Including AIBP)	825.25	517.00	7220.60	461.00
	4. Flood Control (includes flood protection works)	645.00	810.00		1020.00 /2
	<b>TOTAL - IV</b>	<b>8136.25</b>	<b>151621.07</b>	<b>307059.59</b>	<b>5931.00</b>
		2.13	23.56	31.77	7.52
<b>V.</b>	<b>Energy</b>				
	1. Power	69300.00	88942.00	38242.53	6170.00
	2. Non-conventional Sources of Energy	1100.00	450.00	1833.00	82.63
	<b>TOTAL - V</b>	<b>70400.00</b>	<b>89392.00</b>	<b>40075.53</b>	<b>6252.63</b>
		(18.46)	(13.89)	(4.15)	(7.92)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	6880.10	370.91	2715.61	325.00
	2. Other Industries (Other than VSI)	8228.00	3453.45	4163.82	222.00
	4. Minerals	5454.20	487.02		5020.00 /3
	<b>TOTAL - (VI)</b>	<b>20562.30</b>	<b>4311.38</b>	<b>6879.43</b>	<b>5567.00</b>
		(5.39)	(0.67)	(0.71)	(7.05)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
0	<i>I.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>
VII	<b>Transport</b>				
	1. Ports & Light Houses	652.80			
	2. Civil Aviation		150.00	322.25	
	3. Roads and Bridges	23541.45	51177.35	64893.00	8660.00
	4. Roads Transport	659.00		97.08 /3	
	5. Inland Water Transport	852.25			
	6. Other Transport Services	854.25		26958.00	180.00 /4
	<b>TOTAL - (VII)</b>	<b>26559.75</b>	<b>51327.35</b>	<b>92270.33</b>	<b>8840.00</b>
		(6.97)	(7.98)	(9.55)	(11.20)
VIII	<b>Communications</b>				
	Other Communication Services			402.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>402.00</b>	<b>0.00</b>
		0.00	0.00	0.04	0.00
IX	<b>Science,Technology &amp; Environment</b>				
	1. Scientific Research	4250.00	201.50	115.39 /4	459.64
	2. Ecology & Environment		661.18		180.00
	<b>TOTAL - (IX)</b>	<b>4250.00</b>	<b>862.68</b>	<b>115.39</b>	<b>639.64</b>
		(1.11)	(0.13)	(0.01)	(0.81)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	14758.81	13455.86		3098.00 /5
	2. Tourism	6011.25	573.71	9111.64	105.00
	3. Census, Surveys & Statistics	534.50	34.50		30.00
	4. Civil Supplies	165.05			150.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	42.50	25.00		12.00
	b) Others			30538.11 /5	
	(i) District Planning / District Councils				790.00
	<b>TOTAL - (X)</b>	<b>21512.11</b>	<b>14089.07</b>	<b>39649.75</b>	<b>4185.00</b>
		(5.64)	(2.19)	(4.10)	(5.30)
XI.	<b>Social Services</b>				
	<b>1. General Education</b>	4173.25	70231.29	18955.87	12268.04
	a) Elementary Education & Literacy		41034.12	18389.89	12065.51 /6
	b) Secondary Education		25498.79		126.17
	c) Higher Education		3698.38	565.98	76.36
	2. Technical Education	3921.50	3295.56	3005.00	130.00
	3. Sports & Youth Services	1045.50	496.17	1875.41	540.34
	4. Art & Culture	1338.75	663.73	187.01	867.80
	<b>Sub-Total (Education)</b>	<b>10479.00</b>	<b>74686.75</b>	<b>24023.29</b>	<b>13806.18</b>
	<b>5. Medical &amp; Public Health</b>	5227.25	20292.44	18663.93	1965.91
	i) Primary Health Care		17751.86		
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education		1793.62		
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy		400.62		
	ix) E.S.I		282.19		
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme		64.15		
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	18747.25	16851.21	104997.38	6769.87
	7. Housing (incl. Police Housing)	6895.00	11281.87	10000.00	1806.00
	(I) Indira Awaas Yojana (IAY)	1562.00	5012.03	2510.23	679.14
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	25163.48	19337.45	20771.88 /6	7158.60 /7
	9. Information & Publicity	425.00	34.34		155.00
	10. Welfare of SCs,STs & OBCs	13227.61	23674.39	23541.67	2039.24 /8

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Kerala	Madhya Pradesh	Maharashtra	Manipur
<b>0</b>	<b>I.</b>	<b>14.</b>	<b>15.</b>	<b>16.</b>	<b>17.</b>
	<b>11. Labour &amp; Employment</b>	1132.75	1704.34	162.36	601.50
	A. Labour Welfare		114.42	162.36	7.00
	i) Labour & Labour Welfare		114.42	162.36	7.00
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		23.68		9.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		1566.24		585.50 /9
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare		1626.33		
	iv) National Social Assistance Programme & Annapurna			10228.00	629.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	4977.75	438.82		986.73
	13. Nutrition	8.50	9060.51	1799.00	930.00
	14. Other Social Services.		4272.44	20046.99 /7	
	<b>TOTAL - (XI)</b>	<b>87845.59</b>	<b>188272.92</b>	<b>236744.73</b>	<b>37527.17</b>
		(23.04)	(29.26)	(24.49)	(47.56)
<b>XII.</b>	<b>General Services</b>				
	1. Jails		383.36		93.50
	2. Stationery & Printing	301.75			62.00
	3. Public Works	2952.50	1350.45		935.00
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others		465.00		1666.79 /10
	<b>TOTAL - (XII)</b>	<b>3254.25</b>	<b>2198.81</b>	<b>0.00</b>	<b>2757.29</b>
		(0.85)	(0.34)	0.00	(3.49)
	<b>GRAND TOTAL</b>	<b>381313.62</b>	<b>643504.73</b>	<b>966525.18</b>	<b>78911.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)



**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa *
0	I.	18.	19.	20.	21
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	930.00	2914.00	840.00	2466.00 /1
	2. Horticulture	572.00	624.00	100.00	87.48
	3. Soil and Water Conservation (including control of shifting cultivation)	878.00	360.00	825.00	113.40
	4. Animal Husbandry	679.00	654.00	490.00	54.71
	5. Dairy Development	134.00	40.00		0.02
	6. Fisheries	120.00	182.00	240.00	145.99
	7. Forestry & Wildlife	1330.00	772.89	279.45	136.00
	8. Plantations				
	9. Food,Storage & Warehousing	7.00			0.60
	10. Agricultural Research & Education	44.00	10.00		408.50
	11. Agricultural Financial Institutions				0.40
	12. Cooperation	417.00	305.93	60.00	411.00
	<b>13. Other Agricultural Programmes :</b>				0.00
	(a) Agriculture marketing	110.00	225.00		2.40
	(b) Others			375.00	
	<b>Total - (I)</b>	<b>5221.00</b>	<b>6087.82</b>	<b>3209.45</b>	<b>3826.50</b>
		(7.69)	(9.52)	(5.59)	(1.53)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)				150.77
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	80.00	11.00	90.00	10.80
	(d) Integrated Wasteland Development Projects	83.00			
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	292.00		30.00	2167.82
	(f) DRDA Administration				428.00
	(g) Others		275.43		
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	575.00	249.00	100.00	12676.29
	(b) Others				
	<b>3. Land Reforms</b>	178.00	340.00	105.00	2.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	1248.00		2129.00	12.00
	(b) Other Programmes of Rural Development	3200.00	1242.00 /1	1210.00	45.00
	<b>TOTAL - II</b>	<b>5656.00</b>	<b>2117.43</b>	<b>3664.00</b>	<b>15492.68</b>
		(8.33)	(3.31)	(6.38)	(6.20)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	602.00	832.00	416.00	
	(ii) Funds under Article 275(1)	335.00	264.00	426.00	7827.00
	(iii) Others		89.00	6297.00 /1	30000.00 /2
	<b>TOTAL - III</b>	<b>937.00</b>	<b>1185.00</b>	<b>7139.00</b>	<b>37827.00</b>
		(1.38)	(1.85)	(12.43)	(15.13)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	37.00	1.00	3.00	35215.00
	2. Minor Irrigation	720.00	1420.00	1245.67	5498.00 /3
	3. Command Area Development (Including AIBP)	22.00	15.00	33.00	400.00
	4. Flood Control (includes flood protection works)	145.00		754.00	475.00
	<b>TOTAL - IV</b>	<b>924.00</b>	<b>1436.00</b>	<b>2035.67</b>	<b>41588.00</b>
		1.36	2.25	3.54	16.64
<b>V.</b>	<b>Energy</b>				
	1. Power	14882.00	6786.00	6547.74	34425.00
	2. Non-conventional Sources of Energy	109.00 /1	50.00	10.00	50.00
	<b>TOTAL - V</b>	<b>14991.00</b>	<b>6836.00</b>	<b>6557.74</b>	<b>34475.00</b>
		(22.08)	(10.69)	(11.42)	(13.79)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	500.00	1751.16	867.00	569.99 /4
	2. Other Industries (Other than VSI)	1244.00	84.00	891.00	50.26 /5
	4. Minerals	189.00	70.00	991.44 /2	0.01
	<b>TOTAL - (VI)</b>	<b>1933.00</b>	<b>1905.16</b>	<b>2749.44</b>	<b>620.26</b>
		(2.85)	(2.98)	(4.79)	(0.25)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa *
0	<i>I.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>	<i>21</i>
VII	<b>Transport</b>				
	1. Ports & Light Houses				200.00
	2. Civil Aviation				69.30
	3. Roads and Bridges	10135.00	9740.00	3407.30	21933.94 /6
	4. Roads Transport	275.00	400.00	675.00	360.00
	5. Inland Water Transport		5.00		0.50
	6. Other Transport Services	29.00	80.00	762.00 /3	
	<b>TOTAL - (VII)</b>	<b>10439.00</b>	<b>10225.00</b>	<b>4844.30</b>	<b>22563.74</b>
		(15.37)	(15.99)	(8.43)	(9.03)
VIII	<b>Communications</b>				
	Other Communication Services		100.00	100.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
		0.00	0.16	0.17	0.00
IX	<b>Science,Technology &amp; Environment</b>				
	1. Scientific Research	90.00	106.00	82.00	140.00 /7
	2. Ecology & Environment	55.00	4.00	105.00	1038.51 /8
	<b>TOTAL - (IX)</b>	<b>145.00</b>	<b>110.00</b>	<b>187.00</b>	<b>1178.51</b>
		(0.21)	(0.17)	(0.33)	(0.47)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	422.00	6779.37	2666.00	85.00
	2. Tourism	220.00	275.00	385.00	956.60
	3. Census, Surveys & Statistics	102.00	108.00	203.00	9.00
	4. Civil Supplies	107.00	205.50	158.25	20.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	35.00	60.00	30.00	0.12
	b) Others	201.00 /2	114.14	166.15	100.00
	(i) District Planning / District Councils		1981.00		8485.01 /9
	<b>TOTAL - (X)</b>	<b>1087.00</b>	<b>9523.01</b>	<b>3608.40</b>	<b>9655.73</b>
		(1.60)	(14.89)	(6.28)	(3.86)
XI.	<b>Social Services</b>				
	1. <b>General Education</b>	6362.00	7707.21	3368.30	19350.38
	a) Elementary Education & Literacy				
	b) Secondary Education				11659.98
	c) Higher Education				7690.40 /10
	2. Technical Education	2260.00	1429.76	1790.00	386.42
	3. Sports & Youth Services	1165.00	333.00	1188.00	179.00
	4. Art & Culture	841.00	113.00	99.00	143.00
	<b>Sub-Total (Education)</b>	<b>10628.00</b>	<b>9582.97</b>	<b>6445.30</b>	<b>20058.80</b>
	5. <b>Medical &amp; Public Health</b>	4242.00	3027.90	2219.15	6474.19
	i) <b>Primary Health Care</b>				
	a) Rural				
	b) Urban				
	ii) Secondary Health Care				
	iii) Tertiary Health Care				
	iv) Super speciality Services				
	v) Medical Education				
	vi) Research				
	vii) Training				
	viii) ISM & Homoeopathy				
	ix) E.S.I				6474.19 /11
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others				
	xii) Other Programme				
	xiii) Direction & Administration				
	6. Water Supply & Sanitation	4037.00	3841.88	1889.00	6522.74 /12
	7. Housing (incl. Police Housing)	859.00	4429.40	3931.80	
	(I) Indira Awaas Yojana (IAY)	310.00	105.00	170.00	9595.00 /13
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	2175.00	928.28	1587.00	1908.01 /14
	9. Information & Publicity	156.00	175.00	195.00	150.00
	10. Welfare of SCs,STs & OBCs	11.00			8951.00

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S1. No.	Major Heads/Minor Heads of Development	Meghalaya	Mizoram	Nagaland	Orissa *
<b>0</b>	<b>I.</b>	<b>18.</b>	<b>19.</b>	<b>20.</b>	<b>21</b>
	<b>11. Labour &amp; Employment</b>	165.00	93.43	151.60	27.34
	A. Labour Welfare	45.00	93.43	20.00	16.01
	i) Labour & Labour Welfare	45.00	93.43	10.00	8.01
	ii) Social Security for labour				
	iii) Labour Education			10.00	
	iv) Rehabilitation of Bonded Labour				8.00
	v) Child Labour				
	B. Employment Services			40.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	120.00		91.60	11.33
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				
	iii) Women's welfare			238.00	470.92
	iv) National Social Assistance Programme & Annapurna				5896.00 /15
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)				
	vi) Others	818.00	439.00	472.00	
	13. Nutrition	2200.00	682.00	1090.00	10326.00
	14. Other Social Services.				0.81
	<b>TOTAL - (XI)</b>	<b>25601.00</b>	<b>23304.86</b>	<b>18388.85</b>	<b>70380.81</b>
		(37.70)	(36.45)	(32.02)	(28.15)
<b>XII.</b>	<b>General Services</b>				
	1. Jails	74.00	188.00		8.16
	2. Stationery & Printing	89.00	124.00	45.00	0.01
	3. Public Works	452.00	743.20	2005.00	613.59 /16
	<b>4. Other Administrative Services :</b>				
	i) Training	1.00	55.52	75.00	0.01
	ii) Others	350.00 /3	4.00	2824.15	11770.00 /17
	<b>TOTAL - (XII)</b>	<b>966.00</b>	<b>1114.72</b>	<b>4949.15</b>	<b>12391.77</b>
		(1.42)	(1.74)	(8.62)	(4.96)
	<b>GRAND TOTAL</b>	<b>67900.00</b>	<b>63945.00</b>	<b>57433.00</b>	<b>250000.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	I.	22.	23.	24.	25.
I	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	1172.66	1884.51	425.00	30520.29
	2. Horticulture		122.03	270.00	
	3. Soil and Water Conservation (including control of shifting cultivation)	469.70	390.42	100.00	5307.23
	4. Animal Husbandry	326.98	787.11	530.00	468.26
	5. Dairy Development	334.00	0.01	50.00	118.00
	6. Fisheries	17.67	39.15	40.00	2052.52
	7. Forestry & Wildlife	6525.15	7461.18	695.00	9425.02
	8. Plantations		0.00		
	9. Food, Storage & Warehousing		240.00	5.00	18.31
	10. Agricultural Research & Education	101.00	491.93	14.00	5374.00
	11. Agricultural Financial Institutions	1.00	550.61		810.00
	12. Cooperation	325.59	5457.29	270.00	768.58
	13. <b>Other Agricultural Programmes :</b>				
	(a) Agriculture marketing			20.00	
	(b) Others				
	<b>Total - (I)</b>	<b>9273.75</b>	<b>17424.24</b>	<b>2419.00</b>	<b>54862.21</b>
		(3.37)	(2.59)	(4.91)	(6.86)
II.	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		770.00		
	(b) Desert Development Programme (DDP)		3579.07		
	(c) Integrated Rural Energy Programme (IREP)	390.00	0.01	200.00	
	(d) Integrated Wasteland Development Projects		150.00		
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)		1148.34	140.00	2700.00
	(f) DRDA Administration		485.00		450.63
	(g) Others	860.00	457.51		26544.06 /1
	<b>2. Rural Employment</b>				
	(a) Sampurna Gram Rozgar Yojana (SGRY)	1900.00	5105.44	200.00	8500.94
	(b) Others		423.22 /1	800.00	
	<b>3. Land Reforms</b>		65.05	70.00	
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	16002.16	49314.43	2581.00	35881.75
	(b) Other Programmes of Rural Development	12709.00		2688.50 /1	13093.91 /2
	<b>TOTAL - II</b>	<b>31861.16</b>	<b>61498.07</b>	<b>6679.50</b>	<b>87171.29</b>
		(11.59)	(9.13)	(13.56)	(10.90)
III.	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				2210.00
	(b) <b>Other Special Areas Programme</b>				
	(i) Border Area Development Programme		3695.00	572.00	
	(ii) Funds under Article 275(1)		2200.00	1500.00	231.00
	(iii) Others	4900.58	892.01 /2		8599.00 /3
	<b>TOTAL - III</b>	<b>4900.58</b>	<b>6787.01</b>	<b>2072.00</b>	<b>11040.00</b>
		(1.78)	(1.01)	(4.21)	(1.38)
IV.	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	10932.62	69512.14		22395.67
	2. Minor Irrigation	2297.00	7859.34	400.00	7627.65
	3. Command Area Development (Including AIBP)	2580.00	4706.15	5.00	1394.88
	4. Flood Control (includes flood protection works)	2730.74	1004.00	400.00	
	<b>TOTAL - IV</b>	<b>18540.36</b>	<b>83081.63</b>	<b>805.00</b>	<b>31418.20</b>
		6.74	12.33	1.63	3.93
V.	<b>Energy</b>				
	1. Power	91926.00	187218.00	9075.00	125552.78
	2. Non-conventional Sources of Energy	355.00	1564.55	30.00	353.97
	<b>TOTAL - V</b>	<b>92281.00</b>	<b>188782.55</b>	<b>9105.00</b>	<b>125906.75</b>
		(33.56)	(28.02)	(18.48)	(15.74)
VI.	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	151.60	1562.73	1224.00	29252.50
	2. Other Industries (Other than VSI)	92.32	2365.51	120.00	1554.89
	4. Minerals	0.00	2685.33		34.37
	<b>TOTAL - (VI)</b>	<b>243.92</b>	<b>6613.57</b>	<b>1344.00</b>	<b>30841.76</b>
		(0.09)	(0.98)	(2.73)	(3.85)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	<i>I.</i>	22.	23.	24.	25.
VII	<b>Transport</b>				
	1. Ports & Light Houses		0.00		0.00
	2. Civil Aviation	1.00	0.00		
	3. Roads and Bridges	21665.35	42939.48	4124.00	78558.03
	4. Roads Transport	5.60	3902.50	200.00	1530.05
	5. Inland Water Transport				
	6. Other Transport Services	12000.00	8000.00		
	<b>TOTAL - (VII)</b>	<b>33671.95</b>	<b>54841.98</b>	<b>4324.00</b>	<b>80088.08</b>
		(12.24)	(8.14)	(8.78)	(10.01)
VIII	<b>Communications</b>				
	Other Communication Services			55.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>
		0.00	0.00	0.11	0.00
IX	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	754.00	190.00	75.00	195.52
	2. Ecology & Environment	45.00	12.21	30.00	82.92
	<b>TOTAL - (IX)</b>	<b>799.00</b>	<b>202.21</b>	<b>105.00</b>	<b>278.44</b>
		(0.29)	(0.03)	(0.21)	(0.03)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	1860.50	20237.42	406.00	3787.75
	2. Tourism	31.50	1927.01	1282.00	1915.19
	3. Census, Surveys & Statistics	112.20	60.50	75.00	47.32
	4. Civil Supplies	10.00	797.10	250.00	32.38
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures		19.00	10.00	37.90
	b) Others	1344.00	2992.12 /3		
	(i) District Planning / District Councils	1011.37			
	<b>TOTAL - (X)</b>	<b>4369.57</b>	<b>26033.15</b>	<b>2023.00</b>	<b>5820.54</b>
		(1.59)	(3.86)	(4.11)	(0.73)
XI.	<b>Social Services</b>				
	<b>1. General Education</b>	18673.20	40091.32	5674.00	20557.81
	a) Elementary Education & Literacy	8268.64	31699.42		9167.07
	b) Secondary Education	9714.56	7594.65		10842.61
	c) Higher Education	690.00	797.25		548.13
	2. Technical Education	337.34	1201.83	2380.00	360.94
	3. Sports & Youth Services	643.43	787.70	730.00	2954.04
	4. Art & Culture	3140.28	1421.67	540.00	476.07
	<b>Sub-Total (Education)</b>	<b>22794.25</b>	<b>43502.52</b>	<b>9324.00</b>	<b>24348.86</b>
	<b>5. Medical &amp; Public Health</b>	8766.20	10963.88	2210.00	19400.66
	i) Primary Health Care	8766.20	2116.54		
	a) Rural				
	b) Urban				
	ii) Secondary Health Care		3956.49		
	iii) Tertiary Health Care				
	iv) Super speciality Services		540.50		
	v) Medical Education				
	vi) Research		843.92		
	vii) Training				
	viii) ISM & Homoeopathy		589.36		
	ix) E.S.I		47.61		
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) Primary Health Care				
	a) N.M.E.P		393.50		
	b) TB Control Programme		35.00		
	c) Others		5.00		
	xii) Other Programme		2427.55 /4		
	xiii) Direction & Administration		8.41		
	6. Water Supply & Sanitation	11727.51	36816.70	2674.50 /2	125878.09
	7. Housing (incl. Police Housing)	2371.10	9799.90	1120.00 /3	20624.08
	(I) Indira Awaas Yojana (IAY)	440.00	1625.36	100.00	2218.89
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	9224.64	89074.70	1100.00	55522.81
	9. Information & Publicity	382.50	42.00	230.00	501.23
	10. Welfare of SCs, STs & OBCs	3017.26	12638.74	500.00	25221.83

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Punjab	Rajasthan	Sikkim	Tamilnadu
0	<i>I.</i>	<b>22.</b>	<b>23.</b>	<b>24.</b>	<b>25.</b>
	<b>11. Labour &amp; Employment</b>	112.50	296.18	45.00	5452.57
	A. Labour Welfare	112.50	0.00	30.00	5452.57
	i) Labour & Labour Welfare	112.50		30.00	5452.57
	ii) Social Security for labour				
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services		135.52		
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		160.66 /5	15.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)		48.34		
	iii) Women's welfare		437.35	180.00	
	iv) National Social Assistance Programme & Annapurna				
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		621.22		
	vi) Others	7423.44	2151.50	639.00	24638.80
	13. Nutrition	6571.53	14251.53	680.00	49402.41
	14. Other Social Services.	480.00	170.00		4421.17
	<b>TOTAL - (XI)</b>	<b>73310.93</b>	<b>222439.92</b>	<b>18802.50</b>	<b>357631.40</b>
		(26.66)	(33.02)	(38.16)	(44.70)
XII.	<b>General Services</b>				
	1. Jails	331.00	398.28		
	2. Stationery & Printing	20.00	0.01		30.01
	3. Public Works	3684.78	5210.75	80.00	15011.32
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others	1712.00	386.32 /6	1460.00 /4	
	<b>TOTAL - (XII)</b>	<b>5747.78</b>	<b>5995.36</b>	<b>1540.00</b>	<b>15041.33</b>
		(2.09)	(0.89)	(3.13)	(1.88)
	<b>GRAND TOTAL</b>	<b>275000.00</b>	<b>673699.69</b>	<b>49274.00</b>	<b>800100.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh *	Uttaranchal	West Bengal
0	I.	26.	27.	28.	29.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	637.14	10324.00	1762.62	1591.56
	2. Horticulture	425.68	327.00	1689.01	
	3. Soil and Water Conservation (including control of shifting cultivation)	38.15	16000.00	4092.00	64.97
	4. Animal Husbandry	412.80	1205.00	379.02	560.65
	5. Dairy Development	1.35	613.00	739.89	146.35
	6. Fisheries	506.99	350.00	237.21	3345.00
	7. Forestry & Wildlife	566.35	4500.00	4918.21	1440.95
	8. Plantations	126.12			203.92
	9. Food, Storage & Warehousing	315.80			16.07
	10. Agricultural Research & Education	6.16	1000.00	686.50	555.10
	11. Agricultural Financial Institutions	1.50			100.00
	12. Cooperation	177.21	133.00	247.18	1492.75
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	11.92	17558.00		188.00
	(b) Others			188.00	
	<b>Total - (I)</b>	<b>3227.17</b>	<b>52010.00</b>	<b>14939.64</b>	<b>9705.32</b>
		(4.45)	(6.78)	(8.05)	(2.07)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)		500.00	535.00	
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)	10.11	50.00		54.30
	(d) Integrated Wasteland Development Projects		100.00	119.00	10.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	313.88	5691.00	741.00	1684.25
	(f) DRDA Administration	58.78	1439.00	219.00	
	(g) Others			1200.00 /1	12000.00
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1603.24	32842.00	2829.00	7930.00
	(b) Others	3.15	1197.00	7725.00 /2	
	<b>3. Land Reforms</b>	1126.56	8.00		250.62
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	3389.98	4712.00	550.00	
	(b) Other Programmes of Rural Development	680.80 /1	50400.00	200.00	22221.70
	<b>TOTAL - II</b>	<b>7186.50</b>	<b>96939.00</b>	<b>14118.00</b>	<b>44150.87</b>
		(9.91)	(12.64)	(7.61)	(9.41)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				3150.32
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	2109.60	832.00	416.00	5151.00
	(ii) Funds under Article 275(1)	344.00	27.00		
	(iii) Others	3997.42	81907.00		16867.22
	<b>TOTAL - III</b>	<b>6451.02</b>	<b>82766.00</b>	<b>416.00</b>	<b>25168.54</b>
		(8.89)	(10.79)	(0.22)	(5.37)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	591.60	80000.00	2686.00	10176.42
	2. Minor Irrigation	2044.19	8999.00	6732.94	3411.14
	3. Command Area Development (Including AIBP)		2833.00	150.00	756.00
	4. Flood Control (includes flood protection works)	666.07	13000.00	650.00	11314.44
	<b>TOTAL - IV</b>	<b>3301.86</b>	<b>104832.00</b>	<b>10218.94</b>	<b>25658.00</b>
		4.55	13.67	5.51	5.47
<b>V.</b>	<b>Energy</b>				
	1. Power	3582.39	62500.00	26304.01	128825.00
	2. Non-conventional Sources of Energy	217.15	100.00	1672.62 /3	336.00
	<b>TOTAL - V</b>	<b>3799.54</b>	<b>62600.00</b>	<b>27976.63</b>	<b>129161.00</b>
		(5.24)	(8.16)	(15.08)	(27.54)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	919.30	2375.00	9090.08	3056.82
	2. Other Industries (Other than VSI)	1701.82	978.00	6034.02	17432.20
	4. Minerals			50.00	305.00
	<b>TOTAL - (VI)</b>	<b>2621.12</b>	<b>3353.00</b>	<b>15174.10</b>	<b>20794.02</b>
		(3.61)	(0.44)	(8.18)	(4.43)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh *	Uttaranchal	West Bengal
0	I.	26.	27.	28.	29.
VII	<b>Transport</b>				
	1. Ports & Light Houses				
	2. Civil Aviation		3722.00	1634.00	5.06
	3. Roads and Bridges	6627.68	90000.00	18463.00	26602.80
	4. Roads Transport	30.00	9482.00		12924.94
	5. Inland Water Transport				275.00
	6. Other Transport Services	122.75		1000.00	3.00
	<b>TOTAL - (VII)</b>	<b>6780.43</b>	<b>103204.00</b>	<b>21097.00</b>	<b>39810.80</b>
		(9.35)	(13.45)	(11.37)	(8.49)
VIII	<b>Communications</b>				
	Other Communication Services	3.61			
	<b>TOTAL - (VIII)</b>	<b>3.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00	0.00	0.00
IX	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	19.00	176.00	20.00	1634.00
	2. Ecology & Environment	248.11	139.00	500.00	11.00
	<b>TOTAL - (IX)</b>	<b>267.11</b>	<b>315.00</b>	<b>520.00</b>	<b>1645.00</b>
		(0.37)	(0.04)	(0.28)	(0.35)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	464.61	123.00	725.00	447.17
	2. Tourism	245.73	1000.00	3000.00	201.00
	3. Census, Surveys & Statistics	14.04		79.54	23.60
	4. Civil Supplies	21.00		77.00	365.64
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	9.81			41.36
	b) Others	274.62			468.00
	(i) District Planning / District Councils	0.88			994.00
	<b>TOTAL - (X)</b>	<b>1030.69</b>	<b>1123.00</b>	<b>3881.54</b>	<b>2540.77</b>
		(1.42)	(0.15)	(2.09)	(0.54)
XI.	<b>Social Services</b>				
	1. <b>General Education</b>	9947.40	62105.00	20094.46	42235.15
	a) Elementary Education & Literacy	8494.62	37590.00	10384.99	8320.00
	b) Secondary Education	899.69	17500.00	6620.47	33915.15
	c) Higher Education	553.09	7015.00	3089.00	
	2. Technical Education	373.92	5500.00	2729.37	1645.34
	3. Sports & Youth Services	211.09	1503.00	627.04 /4	3444.85
	4. Art & Culture	817.10	3226.00	538.00	890.77
	<b>Sub-Total (Education)</b>	<b>11349.51</b>	<b>72334.00</b>	<b>23988.87</b>	<b>48216.11</b>
	5. <b>Medical &amp; Public Health</b>	4452.31	28528.00	8759.31	19261.69
	i) <b>Primary Health Care</b>		24826.00		
	a) Rural	854.96			
	b) Urban				
	ii) Secondary Health Care	1349.61			
	iii) Tertiary Health Care	519.30			
	iv) Super speciality Services				
	v) Medical Education	233.37	3600.00		
	vi) Research				
	vii) Training	28.78			
	viii) ISM & Homoeopathy	27.72	102.00		
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P				
	b) TB Control Programme				
	c) Others	1271.61			
	xii) Other Programme	3.19			
	xiii) Direction & Administration	163.77			
	6. Water Supply & Sanitation	5001.33	33042.00	13180.00	12884.00
	7. Housing (incl. Police Housing)	2537.27	4638.00	500.00	1613.18
	(I) Indira Awaas Yojana (IAY)	886.90	9452.00	1140.00	
	8. Urban Development (incl. State Capital Projects & slum Area Development )	2010.44	10702.00	2150.80	27891.44
	9. Information & Publicity	365.68	75.00	177.49	549.31
	10. Welfare of SCs, STs & OBCs	3329.77	70098.00	14669.39	8581.00



**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Tripura	Uttar Pradesh *	Uttaranchal	West Bengal
0	<i>I.</i>	26.	27.	28.	29.
	<b>11. Labour &amp; Employment</b>	112.34	531.00	1862.50	349.75
	A.Labour Welfare	52.57	10.00	1004.50	
	i) Labour & Labour Welfare	47.50	10.00	1004.50	
	ii) Social Security for labour	5.07			
	iii) Labour Education				
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour				
	B. Employment Services	10.59	5.00	138.00	
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	49.18	516.00	720.00	
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.				0.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)				0.00
	iii) Women's welfare		1000.00	315.02	0.00
	iv) National Social Assistance Programme & Annapurna	1938.90	15757.00	1223.18	0.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	6.30	950.00	374.99	0.00
	vi) Others		54.00	330.14	19684.00
	13. Nutrition	1172.00	9887.00	2062.00	10729.95
	14. Other Social Services.	3.90		111.63	8797.77
	<b>TOTAL - (XI)</b>	<b>33166.65</b>	<b>257048.00</b>	<b>70845.32</b>	<b>158558.20</b>
		(45.72)	(33.51)	(38.18)	(33.81)
<b>XII.</b>	<b>General Services</b>				
	1. Jails	6.20		1000.01	184.00
	2. Stationery & Printing	86.44	75.00		29.00
	3. Public Works	788.54	2800.00		9668.18
	<b>4. Other Administrative Services :</b>				
	i) Training				
	ii) Others	3819.72 /2		5350.00 /5	1936.30
	<b>TOTAL - (XII)</b>	<b>4700.90</b>	<b>2875.00</b>	<b>6350.01</b>	<b>11817.48</b>
		(6.48)	(0.37)	(3.42)	(2.52)
	<b>GRAND TOTAL</b>	<b>72536.60</b>	<b>767065.00</b>	<b>185537.18</b>	<b>469010.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands *	Chandigarh *	Dadra & Nagar Haveli *
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	191450.48	375.00	4.00	112.00
	2. Horticulture	12138.48			
	3. Soil and Water Conservation (including control of shifting cultivation)	75295.48	264.00	0.00	105.00
	4. Animal Husbandry	33407.73	366.00	51.00	38.00
	5. Dairy Development	4548.91			1.00
	6. Fisheries	15949.01	407.00	20.00	0.00
	7. Forestry & Wildlife	147117.65	1100.00	440.00	309.00
	8. Plantations	2930.25			
	9. Food, Storage & Warehousing	1376.06			
	10. Agricultural Research & Education	30366.48			
	11. Agricultural Financial Institutions	4070.71			
	12. Cooperation	51218.98	157.00	11.00	3.00
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing	20776.07			
	(b) Others	3808.21			
	<b>Total - (I)</b>	<b>594454.50</b>	<b>2669.00</b>	<b>526.00</b>	<b>568.00</b>
		(5.28)	(6.51)	(2.81)	(9.47)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)	9823.94			
	(b) Desert Development Programme (DDP)	6501.60			
	(c) Integrated Rural Energy Programme (IREP)	2537.79	38.00	19.00	5.00
	(d) Integrated Wasteland Development Projects	3462.93			
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	30419.14			
	(f) DRDA Administration	37951.54			
	(g) Others	129935.70	80.00		
	<b>2. Rural Employment</b>				
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	171305.12			
	(b) Others	128856.37			
	<b>3. Land Reforms</b>	16974.40	109.00		5.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats	318459.00	2830.00	99.00	174.00
	(b) Other Programmes of Rural Development	26330.75			33.00
	<b>TOTAL - II</b>	<b>1119558.28</b>	<b>3057.00</b>	<b>118.00</b>	<b>217.00</b>
		(9.95)	(7.46)	(0.63)	(3.62)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme	21378.92			
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme	29662.30			
	(ii) Funds under Article 275(1)	24473.00			
	(iii) Others	342108.68			
	<b>TOTAL - III</b>	<b>417622.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		(3.71)	0.00	0.00	0.00
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	1451946.86		154.00	1.00
	2. Minor Irrigation	269027.40	186.00		67.00
	3. Command Area Development (Including AIBP)	39227.60			20.00
	4. Flood Control (includes flood protection works)	247236.96	300.00		0.00
	<b>TOTAL - IV</b>	<b>2007438.82</b>	<b>486.00</b>	<b>154.00</b>	<b>88.00</b>
		17.84	1.19	0.82	1.47
<b>V.</b>	<b>Energy</b>				
	1. Power	1573380.24	2910.00	1995.00	936.00
	2. Non-conventional Sources of Energy	11615.12	205.00	27.00	3.00
	<b>TOTAL - V</b>	<b>1584995.36</b>	<b>3115.00</b>	<b>2022.00</b>	<b>939.00</b>
		(14.09)	(7.60)	(10.81)	(15.65)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	109609.98	452.00	44.00	32.00
	2. Other Industries (Other than VSI)	98301.44	0.00	0.00	0.00
	4. Minerals	19106.55			
	<b>TOTAL - (VI)</b>	<b>227017.97</b>	<b>452.00</b>	<b>44.00</b>	<b>32.00</b>
		(2.02)	(1.10)	(0.24)	(0.53)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands *	Chandigarh *	Dadra & Nagar Haveli *
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
<b>VII.</b>	<b>Transport</b>				
	1. Ports & Light Houses	6546.61	1896.00		
	2. Civil Aviation	8437.01	663.00		
	3. Roads and Bridges	965318.23	4021.00	404.00	1365.58
	4. Roads Transport	76702.71	402.00	537.00	
	5. Inland Water Transport	1619.48			
	6. Other Transport Services	67701.33	8798.00	14.00	1.00
	<b>TOTAL - (VII)</b>	<b>1126325.37</b>	<b>15780.00</b>	<b>955.00</b>	<b>1366.58</b>
		(10.01)	(38.49)	(5.11)	(22.78)
<b>VIII</b>	<b>Communications</b>				
	Other Communication Services	3969.58	115.00		
	<b>TOTAL - (VIII)</b>	<b>3969.58</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>
		0.04	0.28	0.00	0.00
<b>IX</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	21434.92	50.00	13.00	6.00
	2. Ecology & Environment	10611.61		96.00	
	<b>TOTAL - (IX)</b>	<b>32046.53</b>	<b>50.00</b>	<b>109.00</b>	<b>6.00</b>
		(0.28)	(0.12)	(0.58)	(0.10)
<b>X.</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services	100615.54	155.00	1.00	1.00
	2. Tourism	51637.53	637.00	73.00	181.00
	3. Census, Surveys & Statistics	2742.05	21.00	1.00	2.00
	4. Civil Supplies	15962.25	246.00	66.00	1.00
	5. <b>Other General Economic Services :</b>				
	a) Weights & Measures	730.56		10.00	1.00
	b) Others	66038.37		105.00	2.00
	(i) District Planning / District Councils	67438.15			
	<b>TOTAL - (X)</b>	<b>305164.45</b>	<b>1059.00</b>	<b>256.00</b>	<b>188.00</b>
		(2.71)	(2.58)	(1.37)	(3.13)
<b>XI.</b>	<b>Social Services</b>				
	1. <b>General Education</b>	<b>806557.38</b>	4877.00	1693.00	1054.42
	a) Elementary Education & Literacy	448501.07	4877.00		
	b) Secondary Education	182992.39			
	c) Higher Education	57163.57			
	2. Technical Education	58359.55		603.00	204.00
	3. Sports & Youth Services	37944.83		279.00	10.00
	4. Art & Culture	22751.47		203.00	8.00
	<b>Sub-Total (Education)</b>	<b>925613.23</b>	<b>4877.00</b>	<b>2778.00</b>	<b>1276.42</b>
	5. <b>Medical &amp; Public Health</b>	<b>348081.46</b>	2390.00	3477.00	343.00
	i) <b>Primary Health Care</b>	<b>63859.95</b>	2390.00		
	a) Rural	6327.81			
	b) Urban	291.00			
	ii) Secondary Health Care	6840.18			
	iii) Tertiary Health Care	874.19			
	iv) Super speciality Services	6733.89			
	v) Medical Education	27633.67			
	vi) Research	843.92			
	vii) Training	162.83			
	viii) ISM & Homoeopathy	4588.79			
	ix) E.S.I	7100.00			
	x) Control of				
	a) Communicable diseases	88.03			
	b) Non-communicable diseases	86.00			
	xi) <b>Primary Health Care</b>	<b>131.00</b>			
	a) N.M.E.P	593.75			
	b) TB Control Programme	515.35			
	c) Others	2518.02			
	xii) Other Programme	14021.34			
	xiii) Direction & Administration	1082.35			
	6. Water Supply & Sanitation	686811.42	1729.00	3254.00	322.00
	7. Housing (incl. Police Housing)	279515.23	1155.00	845.00	111.00
	(I) Indira Awaas Yojana (IAY)	70103.98			
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	448934.11	1608.40	3390.00	135.00
	9. Information & Publicity	8675.74	95.00	10.00	7.00
	10. Welfare of SCs, STs & OBCs	419443.21	207.00	95.00	

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. lakhs)

S I. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar Islands *	Chandigarh *	Dadra & Nagar Haveli *
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>
	<b>11. Labour &amp; Employment</b>	<b>47054.37</b>	<b>150.00</b>	<b>40.00</b>	<b>31.00</b>
	A.Labour Welfare	<b>13124.13</b>	150.00	40.00	0.00
	i) Labour & Labour Welfare	<b>11970.81</b>	150.00	40.00	
	ii) Social Security for labour	<b>7.07</b>			
	iii) Labour Education	<b>10.00</b>			
	iv) Rehabilitation of Bonded Labour	<b>1121.50</b>			
	v) Child Labour	<b>14.75</b>			
	B. Employment Services	<b>15402.21</b>			31.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	<b>6622.53</b>			
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.	<b>0.00</b>			
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	<b>865.05</b>			
	iii) Women's welfare	<b>24070.96</b>			
	iv) National Social Assistance Programme & Annapurna	<b>46206.01</b>			
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	<b>5500.27</b>			
	vi) Others	<b>129989.73</b>	378.00	172.70	8.00
	13. Nutrition	<b>171342.08</b>	300.00	245.00	103.00
	14. Other Social Services.	<b>55865.77</b>	49.00	13.30	
	<b>TOTAL - (XI)</b>	<b>3668072.62</b>	<b>12938.40</b>	<b>14320.00</b>	<b>2336.42</b>
		(32.60)	(31.56)	(76.58)	(38.94)
<b>XII.</b>	<b>General Services</b>				
	1. Jails	<b>6150.95</b>	135.00		
	2. Stationery & Printing	<b>2911.35</b>			9.00
	3. Public Works	<b>80844.44</b>	709.00		120.00
	<b>4. Other Administrative Services :</b>				
	i) Training	<b>872.76</b>			
	ii) Others	<b>74065.45</b>	434.60	196.00	130.00
	<b>TOTAL - (XII)</b>	<b>164844.95</b>	<b>1278.60</b>	<b>196.00</b>	<b>259.00</b>
		(1.47)	(3.12)	(1.05)	(4.32)
	<b>GRAND TOTAL</b>	<b>11251511.33</b>	<b>41000.00</b>	<b>18700.00</b>	<b>6000.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Daman & Diu *	Delhi	Lakshadweep *	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>				
	1. Crop Husbandry	45.00	20.00	193.00	1022.60
	2. Horticulture		90.00		294.00
	3. Soil and Water Conservation (including control of shifting cultivation)	9.00	25.00	25.00	0.00
	4. Animal Husbandry	18.00	545.30	173.00	1218.85
	5. Dairy Development	2.00	500.00	62.00	125.00
	6. Fisheries	53.00	7.00	177.00	844.20
	7. Forestry & Wildlife	37.00	365.00	25.00	125.00
	8. Plantations		435.00		
	9. Food, Storage & Warehousing				
	10. Agricultural Research & Education				711.50
	11. Agricultural Financial Institutions				
	12. Cooperation	13.00	16.90	228.00	1630.00
	<b>13. Other Agricultural Programmes :</b>				
	(a) Agriculture marketing		60.00		295.90
	(b) Others				
	<b>Total - (I)</b>	<b>177.00</b>	<b>2064.20</b>	<b>883.00</b>	<b>6267.05</b>
		(3.28)	(0.46)	(12.62)	(10.19)
<b>II.</b>	<b>Rural Development</b>				
	<b>1. Special Programme for Rural Development :</b>				
	(a) Drought Prone Area Programme (DPAP)				
	(b) Desert Development Programme (DDP)				
	(c) Integrated Rural Energy Programme (IREP)		150.00		5.00
	(d) Integrated Wasteland Development Projects				
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)				
	(f) DRDA Administration				
	(g) Others				
	<b>2. Rural Employment</b>				
	(a) Sampooran Gram Rozgar Yojana (SGRY)				
	(b) Others				
	<b>3. Land Reforms</b>	20.00	1.00		45.00
	<b>4. Other Rural Development Programmes</b>				
	(a) Community Development & Panchayats		8125.00	115.00	1214.00
	(b) Other Programmes of Rural Development	219.00			
	<b>TOTAL - II</b>	<b>239.00</b>	<b>8276.00</b>	<b>115.00</b>	<b>1264.00</b>
		(4.43)	(1.83)	(1.64)	(2.06)
<b>III.</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programme				
	<b>(b) Other Special Areas Programme</b>				
	(i) Border Area Development Programme				
	(ii) Funds under Article 275(1)				
	(iii) Others				
	<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00	0.00	0.00
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	5.00			
	2. Minor Irrigation	15.00	7.00		2283.78
	3. Command Area Development (Including AIBP)	5.00			
	4. Flood Control (includes flood protection works)	22.00	1903.00	350.00	1251.26
	<b>TOTAL - IV</b>	<b>47.00</b>	<b>1910.00</b>	<b>350.00</b>	<b>3535.04</b>
		0.87	0.42	5.00	5.75
<b>V.</b>	<b>Energy</b>				
	1. Power	1044.00	63005.00	209.00	3087.90
	2. Non-conventional Sources of Energy	3.00	100.00	175.00	15.00
	<b>TOTAL - V</b>	<b>1047.00</b>	<b>63105.00</b>	<b>384.00</b>	<b>3102.90</b>
		(19.39)	(13.92)	(5.49)	(5.05)
<b>VI.</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	28.00	4573.00	102.00	1814.95
	2. Other Industries (Other than VSI)	9.00	1.00		2239.19
	4. Minerals				
	<b>TOTAL - (VI)</b>	<b>37.00</b>	<b>4574.00</b>	<b>102.00</b>	<b>4054.14</b>
		(0.69)	(1.01)	(1.46)	(6.59)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Daman & Diu *	Delhi	Lakshadweep *	Pondicherry
0	<i>I.</i>	34.	35.	36.	37.
VII	<b>Transport</b>				
	1. Ports & Light Houses	34.00		358.00	353.00
	2. Civil Aviation	10.00		28.00	
	3. Roads and Bridges	1770.00	59885.00	119.00	4210.89
	4. Roads Transport	10.00	51985.25		274.00
	5. Inland Water Transport			235.00	
	6. Other Transport Services			1708.00	
	<b>TOTAL - (VII)</b>	<b>1824.00</b>	<b>111870.25</b>	<b>2448.00</b>	<b>4837.89</b>
		(33.78)	(24.68)	(35.00)	(7.87)
VIII	<b>Communications</b>				
	Other Communication Services			3.00	
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
		0.00	0.00	0.04	0.00
IX	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	15.00	5.00	73.00	35.00
	2. Ecology & Environment		534.00	40.00	45.00
	<b>TOTAL - (IX)</b>	<b>15.00</b>	<b>539.00</b>	<b>113.00</b>	<b>80.00</b>
		(0.28)	(0.12)	(1.62)	(0.13)
X.	<b>General Economic Services</b>				
	1. Secretariat Economic Services	2.00	201.00	4.00	19.80
	2. Tourism	82.00	1123.00	217.00	1301.82
	3. Census, Surveys & Statistics	14.15	254.00	3.00	15.00
	4. Civil Supplies	5.00	232.00	0.00	510.00
	<b>5. Other General Economic Services :</b>				
	a) Weights & Measures	3.00	80.00	4.00	
	b) Others			105.00	75.00
	(i) District Planning / District Councils				
	<b>TOTAL - (X)</b>	<b>106.15</b>	<b>1890.00</b>	<b>333.00</b>	<b>1921.62</b>
		(1.97)	(0.42)	(4.76)	(3.12)
XI.	<b>Social Services</b>				
	1. <b>General Education</b>	393.00	34886.20	492.00	4597.78
	a) Elementary Education & Literacy		16697.00		
	b) Secondary Education		16091.20		
	c) Higher Education		2098.00		
	2. Technical Education	149.00	3871.00		2528.80
	3. Sports & Youth Services	10.00	869.00	100.00	275.58
	4. Art & Culture	17.00	1253.00	98.00	520.00
	<b>Sub-Total (Education)</b>	<b>569.00</b>	<b>40879.20</b>	<b>690.00</b>	<b>7922.16</b>
	5. <b>Medical &amp; Public Health</b>	290.00	52306.60	225.00	4149.04
	i) <b>Primary Health Care</b>				
	a) Rural		653.00		
	b) Urban		19041.00		
	ii) Secondary Health Care		2410.00		
	iii) Tertiary Health Care		14938.00		
	iv) Super speciality Services		9288.00		
	v) Medical Education		1211.00		
	vi) Research		475.00		
	vii) Training		35.00		
	viii) ISM & Homoeopathy		900.00		
	ix) E.S.I				
	x) Control of				
	a) Communicable diseases				
	b) Non-communicable diseases				
	xi) <b>Primary Health Care</b>				
	a) N.M.E.P		1090.00		
	b) TB Control Programme		190.00		
	c) Others		1294.00		
	xii) Other Programme		200.00		
	xiii) Direction & Administration		581.60		
	6. Water Supply & Sanitation	384.00	69924.00	217.00	4082.52
	7. Housing (incl. Police Housing)	87.00	1210.00	376.00	6331.67
	(I) Indira Awaas Yojana (IAY)				
	8. Urban Development				
	(incl. State Capital Projects & slum Area Development )	108.00	57947.00	300.00	3287.00
	9. Information & Publicity	10.00	560.00	42.00	444.70
	10. Welfare of SCs, STs & OBCs	17.85	3606.00		1490.50

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S1. No.	Major Heads/Minor Heads of Development	Daman & Diu *	Delhi	Lakshadweep *	Pondicherry
0	<i>I.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>
	<b>11. Labour &amp; Employment</b>	<b>32.00</b>	<b>1132.40</b>	<b>3.00</b>	<b>442.99</b>
	A. Labour Welfare	32.00	174.00	3.00	0.00
	i) Labour & Labour Welfare	32.00	152.00	3.00	
	ii) Social Security for labour				
	iii) Labour Education		11.00		
	iv) Rehabilitation of Bonded Labour				
	v) Child Labour		11.00		
	B. Employment Services		48.40		442.99
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		910.00		
	<b>12. Social Security &amp; Social Welfare</b>				
	i) Insurance Scheme for the Poor through GIC etc.		5.00		
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)		350.00	0.00	
	iii) Women's welfare		1157.00	0.00	
	iv) National Social Assistance Programme & Annapurna		6100.00	4.00	
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)		140.00	0.00	
	vi) Others	20.00	1742.00	6.00	4345.00
	13. Nutrition	114.00	3914.00	70.00	1800.34
	14. Other Social Services.			75.00	
	<b>TOTAL - (XI)</b>	<b>1631.85</b>	<b>240973.20</b>	<b>2008.00</b>	<b>34295.92</b>
		(30.22)	(53.17)	(28.71)	(55.77)
XII.	<b>General Services</b>				
	1. Jails	6.00	2375.00		
	2. Stationery & Printing	41.00		183.00	110.00
	3. Public Works	226.00	6440.00		1065.74
	<b>4. Other Administrative Services :</b>				
	i) Training		105.00		
	ii) Others	3.00	9106.35	73.00	965.70
	<b>TOTAL - (XII)</b>	<b>276.00</b>	<b>18026.35</b>	<b>256.00</b>	<b>2141.44</b>
		(5.11)	(3.98)	(3.66)	(3.48)
	<b>GRAND TOTAL</b>	<b>5400.00</b>	<b>453228.00</b>	<b>6995.00</b>	<b>61500.00</b>
		(100.00)	(100.00)	(100.00)	(100.00)

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	I.	38.	39.	40.
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>			
	1. Crop Husbandry	1771.60	193222.08	1.63
	2. Horticulture	384.00	12522.48	0.11
	3. Soil and Water Conservation (including control of shifting cultivation)	428.00	75723.48	0.64
	4. Animal Husbandry	2410.15	35817.88	0.30
	5. Dairy Development	690.00	5238.91	0.04
	6. Fisheries	1508.20	17457.21	0.15
	7. Forestry & Wildlife	2401.00	149518.65	1.26
	8. Plantations	435.00	3365.25	0.03
	9. Food, Storage & Warehousing	0.00	1376.06	0.01
	10. Agricultural Research & Education	711.50	31077.98	0.26
	11. Agricultural Financial Institutions	0.00	4070.71	0.03
	12. Cooperation	2058.90	53277.88	0.45
	13. <b>Other Agricultural Programmes :</b>	0.00	0.00	0.00
	(a) Agriculture marketing	355.90	21131.97	0.18
	(b) Others	0.00	3808.21	0.03
	<b>Total - (I)</b>	<b>13154.25</b>	<b>607608.75</b>	<b>5.13</b>
		(2.22)	(5.13)	(5.13)
<b>II.</b>	<b>Rural Development</b>			
	<b>1. Special Programme for Rural Development :</b>			
	(a) Drought Prone Area Programme (DPAP)	0.00	9823.94	0.08
	(b) Desert Development Programme (DDP)	0.00	6501.60	0.05
	(c) Integrated Rural Energy Programme (IREP)	217.00	2754.79	0.02
	(d) Integrated Wasteland Development Projects	0.00	3462.93	0.03
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	0.00	30419.14	0.26
	(f) DRDA Administration	0.00	37951.54	0.32
	(g) Others	80.00	130015.70	1.10
	<b>2. Rural Employment</b>			
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	171305.12	1.45
	(b) Others	0.00	128856.37	1.09
	<b>3. Land Reforms</b>	180.00	17154.40	0.14
	<b>4. Other Rural Development Programmes</b>			
	(a) Community Development & Panchayats	12557.00	331016.00	2.79
	(b) Other Programmes of Rural Development	252.00	263582.75	2.23
	<b>TOTAL - II</b>	<b>13286.00</b>	<b>1132844.28</b>	<b>9.56</b>
		(2.24)	(9.56)	(9.56)
<b>III.</b>	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programme	0.00	21378.92	0.18
	<b>(b) Other Special Areas Programme</b>			
	(i) Border Area Development Programme	0.00	29662.30	0.25
	(ii) Funds under Article 275(1)	0.00	24473.00	0.21
	(iii) Others	0.00	342108.68	2.89
	<b>TOTAL - III</b>	<b>0.00</b>	<b>417622.90</b>	<b>3.53</b>
		0.00	(3.53)	(3.53)
<b>IV.</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	160.00	1452106.86	12.26
	2. Minor Irrigation	2558.78	271586.18	2.29
	3. Command Area Development (Including AIBP)	25.00	39252.60	0.33
	4. Flood Control (includes flood protection works)	3826.26	251063.22	2.12
	<b>TOTAL - IV</b>	<b>6570.04</b>	<b>2014008.86</b>	<b>17.00</b>
		1.11	17.00	
<b>V.</b>	<b>Energy</b>			
	1. Power	73186.90	1646567.14	13.90
	2. Non-conventional Sources of Energy	528.00	12143.12	0.10
	<b>TOTAL - V</b>	<b>73714.90</b>	<b>1658710.26</b>	<b>14.00</b>
		(12.43)	(14.00)	(14.00)
<b>VI.</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	7045.95	116655.93	0.98
	2. Other Industries (Other than VSI)	2249.19	100550.63	0.85
	4. Minerals	0.00	19106.55	0.16
	<b>TOTAL - (VI)</b>	<b>9295.14</b>	<b>236313.11</b>	<b>2.00</b>
		(1.57)	(2.00)	(2.00)



**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	I.	38.	39.	40.
VII.	<b>Transport</b>			
	1. Ports & Light Houses	2641.00	9187.61	0.08
	2. Civil Aviation	701.00	9138.01	0.08
	3. Roads and Bridges	71775.47	1037093.70	8.76
	4. Roads Transport	53208.25	129910.96	1.10
	5. Inland Water Transport	235.00	1854.48	0.02
	6. Other Transport Services	10521.00	78222.33	0.66
	<b>TOTAL - (VII)</b>	<b>139081.72</b>	<b>1265407.09</b>	<b>10.68</b>
		(23.46)	(10.68)	(10.68)
VIII.	<b>Communications</b>			
	Other Communication Services	118.00	4087.58	0.03
	<b>TOTAL - (VIII)</b>	<b>118.00</b>	<b>4087.58</b>	<b>0.03</b>
		0.02	0.03	
IX.	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	197.00	21631.92	0.18
	2. Ecology & Environment	715.00	11326.61	0.10
	<b>TOTAL - (IX)</b>	<b>912.00</b>	<b>32958.53</b>	<b>0.28</b>
		(0.15)	(0.28)	(0.28)
X.	<b>General Economic Services</b>			
	1. Secretariat Economic Services	383.80	100999.34	0.85
	2. Tourism	3614.82	55252.35	0.47
	3. Census, Surveys & Statistics	310.15	3052.20	0.03
	4. Civil Supplies	1060.00	17022.25	0.14
	<b>5. Other General Economic Services :</b>			
	a) Weights & Measures	98.00	828.56	0.01
	b) Others	287.00	66325.37	0.56
	(i) District Planning / District Councils	0.00	67438.15	0.57
	<b>TOTAL - (X)</b>	<b>5753.77</b>	<b>310918.22</b>	<b>2.63</b>
		(0.97)	(2.63)	(2.63)
XI.	<b>Social Services</b>			
	1. <b>General Education</b>	<b>47993.40</b>	<b>854550.78</b>	<b>7.21</b>
	a) Elementary Education & Literacy	21574.00	470075.07	3.97
	b) Secondary Education	16091.20	199083.59	1.68
	c) Higher Education	2098.00	59261.57	0.50
	2. Technical Education	7355.80	65715.35	0.55
	3. Sports & Youth Services	1543.58	39488.41	0.33
	4. Art & Culture	2099.00	24850.47	0.21
	<b>Sub-Total (Education)</b>	<b>58991.78</b>	<b>984605.01</b>	<b>8.31</b>
	5. <b>Medical &amp; Public Health</b>	<b>63180.64</b>	<b>411262.10</b>	<b>3.47</b>
	i) <b>Primary Health Care</b>	<b>2390.00</b>	<b>66249.95</b>	<b>0.56</b>
	a) Rural	653.00	6980.81	0.06
	b) Urban	19041.00	19332.00	0.16
	ii) Secondary Health Care	2410.00	9250.18	0.08
	iii) Tertiary Health Care	14938.00	15812.19	0.13
	iv) Super speciality Services	9288.00	16021.89	0.14
	v) Medical Education	1211.00	28844.67	0.24
	vi) Research	475.00	1318.92	0.01
	vii) Training	35.00	197.83	0.00
	viii) ISM & Homoeopathy	900.00	5488.79	0.05
	ix) E.S.I	0.00	7100.00	0.06
	x) Control of	0.00	0.00	0.00
	a) Communicable diseases	0.00	88.03	0.00
	b) Non-communicable diseases	0.00	86.00	0.00
	xi) <b>Primary Health Care</b>	<b>0.00</b>	<b>131.00</b>	<b>0.00</b>
	a) N.M.E.P	1090.00	1683.75	0.01
	b) TB Control Programme	190.00	705.35	0.01
	c) Others	1294.00	3812.02	0.03
	xii) Other Programme	200.00	14221.34	0.12
	xiii) Direction & Administration	581.60	1663.95	0.01
	6. Water Supply & Sanitation	79912.52	766723.94	6.47
	7. Housing (incl. Police Housing)	10115.67	289630.90	2.45
	(I) Indira Awaas Yojana (IAY)	0.00	70103.98	0.59
	8. Urban Development (incl. State Capital Projects & slum Area Development )	66775.40	515709.51	4.35
	9. Information & Publicity	1168.70	9844.44	0.08
	10. Welfare of SCs, STs & OBCs	5416.35	424859.56	3.59

**REVISED ANNUAL PLAN 2004-05 OUTLAYS**  
**STATES / UNION TERRITORIES**

(Rs. Lakhs)

S.I. No.	Major Heads/Minor Heads of Development	Total (UTs)	Total (States & Uts)	% age to Total
0	<i>I.</i>	<i>38.</i>	<i>39.</i>	<i>40.</i>
	<b>11. Labour &amp; Employment</b>	<b>1831.39</b>		
	A.Labour Welfare	399.00	13523.13	0.11
	i) Labour & Labour Welfare	377.00	12347.81	0.10
	ii) Social Security for labour	0.00	7.07	0.00
	iii) Labour Education	11.00	21.00	0.00
	iv) Rehabilitation of Bonded Labour	0.00	1121.50	0.01
	v) Child Labour	11.00	25.75	0.00
	B. Employment Services	522.39	15924.60	0.13
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	910.00	7532.53	0.06
	<b>12. Social Security &amp; Social Welfare</b>			
	i) Insurance Scheme for the Poor through GIC etc.	5.00	5.00	0.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	350.00	1215.05	0.01
	iii) Women's welfare	1157.00	25227.96	0.21
	iv) National Social Assistance Programme & Annapurna	6104.00	52310.01	0.44
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	140.00	5640.27	0.05
	vi) Others	6671.70	136661.43	1.15
	13. Nutrition	6546.34	177888.42	1.50
	14. Other Social Services.	137.30	56003.07	0.47
	<b>TOTAL - (XI)</b>	<b>308503.79</b>	<b>3976576.41</b>	<b>33.57</b>
		(52.04)	(33.57)	(33.57)
XII.	<b>General Services</b>			
	1. Jails	2516.00	8666.95	0.07
	2. Stationery & Printing	343.00	3254.35	0.03
	3. Public Works	8560.74	89405.18	0.75
	<b>4. Other Administrative Services :</b>			
	i) Training	105.00	977.76	0.01
	ii) Others	10908.65	84974.10	0.72
	<b>TOTAL - (XII)</b>	<b>22433.39</b>	<b>187278.34</b>	<b>1.58</b>
		(3.78)	(1.58)	(1.58)
	<b>GRAND TOTAL</b>	<b>592823.00</b>	<b>11844334.33</b>	<b>100.00</b>
		(100.00)	(100.00)	(100.00)

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh @	Assam	Bihar	Chhattisgarh	Goa @	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
0	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>										
	1. Crop Husbandry	32077.74		9860.00		4345.97		16251.00	1400.00	571.07	5797.37
	2. Horticulture			72.00				4840.00	96.00	599.47	1366.00
	3. Soil and Water Conservation (including control of shifting cultivation)			56.00		291.10		7920.00	800.00	1347.12	2413.29
	4. Animal Husbandry	1543.74		1434.00	939.27	5071.39		4609.00 /1	1587.00	1428.69	3271.35
	5. Dairy Development			844.00				266.00 /2	213.00	65.00	80.00
	6. Fisheries	1034.36		2082.00		403.99		1068.00	600.00	185.64	1004.20
	7. Forestry & Wildlife	28546.65		2705.00	1967.22	7935.00		15708.70	9735.00	7111.38	4891.18
	8. Plantations			0.00				291.30			2581.45
	9. Food,Storage & Warehousing			10.00				1005.00			89.24
	10. Agricultural Research & Education	1050.00		860.00		500.00		3960.00	800.00	4183.00	4311.00
	11. Agricultural Financial Institutions	1500.00						448.00			
	12. Cooperation	1426.84		630.00	850.05	8073.27		2500.00	1000.00	118.43	409.99
	<b>13. <u>Other Agricultural Programmes :</u></b>										
	(a) Agriculture marketing			22.00	8070.56			71.00			1134.41
	(b) Others				435.96	7240.02				1099.90	
	<b>Total - (I)</b>	<b>67179.33</b>	<b>0.00</b>	<b>18575.00</b>	<b>12263.06</b>	<b>33860.74</b>	<b>0.00</b>	<b>58938.00</b>	<b>16231.00</b>	<b>16709.70</b>	<b>27349.48</b>
<b>II.</b>	<b><u>Rural Development</u></b>										
	<b>1. <u>Special Programme for Rural Development :</u></b>										
	(a) Drought Prone Area Programme (DPAP)					3456.68		1600.00	500.00	328.55	400.00
	(b) Desert Development Programme (DDP)							1550.00 /3			0.00
	(c) Integrated Rural Energy Programme (IREP)	80.00		20.00					190.00	325.30	90.21
	(d) Integrated Wasteland Development Projects			200.00				300.00	70.00	212.93	50.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)			1805.00				1369.96	400.00	625.00	412.10
	(f) DRDA Administration			400.00				400.00	275.00	126.00	182.00
	(g) Others	63746.28 /1			58583.40			6218.87 /4	2669.00	26.25	
	<b>2. <u>Rural Employment</u></b>										
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	8535.46		8880.00		8750.00		4750.00	2180.00	1042.90	1792.50
	(b) Others			500.00				800.00		415.96 /1	
	<b>3. <u>Land Reforms</u></b>	1122.40		280.00	1763.04	158.31		2180.00	61.00	86.00	1659.49
	<b>4. <u>Other Rural Development Programmes</u></b>										
	(a) Community Development & Panchayts	3202.56		870.00				19262.00	10181.00	3289.19	9514.63
	(b) Other Programmes of Rural Development	667.00		600.00	55808.07	33610.27		1061.00 /5			
	<b>TOTAL - II</b>	<b>77353.70</b>	<b>0.00</b>	<b>13555.00</b>	<b>116154.51</b>	<b>45975.26</b>	<b>0.00</b>	<b>39491.83</b>	<b>16526.00</b>	<b>6478.08</b>	<b>14100.93</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>										
	(a) Hill Areas Development Programme			15685.00							14589.23
	<b>(b) <u>Other Special Areas Programme</u></b>										
	(i) Border Area Development Programme			856.00	1693.00					416.00	10000.00
	(ii) Funds under Article 275(1)					2345.52				88.00	349.00
	(iii) Others	36425.00 /2		31885.00					1600.00		6162.51 /1
	<b>TOTAL - III</b>	<b>36425.00</b>	<b>0.00</b>	<b>48426.00</b>	<b>1693.00</b>	<b>2345.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>504.00</b>	<b>31100.74</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland
0	1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>									
	1. Crop Husbandry	2675.00	37170.29	5751.00	12149.00	9038.74	252.00	1400.00	3225.00	275.00
	2. Horticulture	1600.00			1838.00	531.73	70.00	700.00	734.00	200.00
	3. Soil and Water Conservation (including control of shifting cultivation)	640.00	25410.62	666.00	975.00	10482.11	365.00	1450.00	410.00	950.00
	4. Animal Husbandry	699.80	4459.14	4519.00	3348.00	2493.15	167.10	850.00	824.00	816.00
	5. Dairy Development	900.00	5.00	220.00		259.19	21.00	160.00	40.00	
	6. Fisheries	700.20	937.58	2440.00	639.00	1017.31	132.00	400.00	250.00	272.00
	7. Forestry & Wildlife	10100.00	3596.37	4084.00	14100.00	1783.77	461.00	1148.00	930.00	310.00
	8. Plantations		30.00			175.00	0.00			
	9. Food,Storage & Warehousing		10.00	75.00		0.00	4.00	10.00		80.00
	10. Agricultural Research & Education	2070.00	4400.00	2710.00	1653.00	576.00	12.00	48.00	10.00	75.00
	11. Agricultural Financial Institutions		280.00	500.00		0.00		6.00		
	12. Cooperation	2400.00	9047.57	1500.00	2928.00	3782.68	227.00	450.00	515.00	100.00
	<b>13. Other Agricultural Programmes :</b>									
	(a) Agriculture marketing		405.05	465.00		0.00	3.00	118.00	375.00	50.00
	(b) Others	1005.00 /1			841.00	0.00				2210.00 /1
	<b>Total - (I)</b>	<b>22790.00</b>	<b>85751.62</b>	<b>22930.00</b>	<b>38471.00</b>	<b>30139.68</b>	<b>1714.10</b>	<b>6740.00</b>	<b>7313.00</b>	<b>5338.00</b>
<b>II.</b>	<b><u>Rural Development</u></b>									
	<b>1. Special Programme for Rural Development :</b>									
	(a) Drought Prone Area Programme (DPAP)	700.00	1022.03		2589.00	3389.64				
	(b) Desert Development Programme (DDP)		445.32			0.00				
	(c) Integrated Rural Energy Programme (IREP)		375.00		527.00	75.00	95.00	89.00	11.00	90.00
	(d) Integrated Wasteland Development Projects		176.04	3804.00	341.00	405.02		100.00		
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	2613.30	1519.24	2055.00	3582.00	4327.62	539.13	300.00		50.00
	(f) DRDA Administration	1420.00	342.76	230.00		0.00	162.00			140.00
	(g) Others				5965.00 /1	50.00	68.06		280.00	
	<b>2. Rural Employment</b>									
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	15914.47	8610.09	2520.00	13944.00	24352.97	982.87	600.00	261.00	130.00
	(b) Others	3814.60 /2		1900.00		57500.00				
	<b>3. Land Reforms</b>	1975.00	120.00	203.00	5290.00	1212.05	30.00	180.00	420.00	155.00
	<b>4. Other Rural Development Programmes</b>									
	(a) Community Development & Panchayats	30415.00	2570.00	138202.77	30611.00	0.00	95.00	800.00		1949.00
	(b) Other Programmes of Rural Development	19570.94 /3	53183.60 /1			5136.72 /1	3406.16	3957.00	1309.00	1215.00 /2
	<b>TOTAL - II</b>	<b>76423.31</b>	<b>68364.08</b>	<b>148914.77</b>	<b>62849.00</b>	<b>96449.02</b>	<b>5378.22</b>	<b>6026.00</b>	<b>2281.00</b>	<b>3729.00</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>									
	(a) Hill Areas Development Programme					4673.00				
	<b>(b) Other Special Areas Programme</b>									
	(i) Border Area Development Programme		500.00				416.00	650.00	902.00	416.00
	(ii) Funds under Article 275(1)	2429.00			3890.00	2939.00	450.37		264.00	
	(iii) Others	24000.00	8900.00 /2	1313.00	26500.00	31431.07 /2			2360.00	7300.00 /3
	<b>TOTAL - III</b>	<b>26429.00</b>	<b>9400.00</b>	<b>1313.00</b>	<b>30390.00</b>	<b>39043.07</b>	<b>866.37</b>	<b>650.00</b>	<b>3526.00</b>	<b>7716.00</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	1.	21	22.	23.	24.	25.	26.	27.	28.	29.
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>									
	1. Crop Husbandry	1906.00	3368.00	5228.32	600.00	34594.99	1650.00	21779.00	1798.04	2684.00
	2. Horticulture	263.01		300.00	600.00		591.45	787.00	1926.23 /1	442.00
	3. Soil and Water Conservation (including control of shifting cultivation)	100.40	458.53	45.06	130.00	7442.59	399.90	24710.00	3317.00	72.52
	4. Animal Husbandry	64.71	1034.00	2068.42	550.00	428.46	808.51	6900.00	993.99	782.00
	5. Dairy Development	0.02	575.00	0.01	65.00	118.00	5.00	1200.00	804.05	389.00
	6. Fisheries	355.99	141.13	42.53	60.00	2993.51	609.40	897.00	153.33	3295.00
	7. Forestry & Wildlife	530.00 /1	8160.77	11915.87	600.00	11169.57	964.11	9400.00	13984.48	2221.52
	8. Plantations			0.00			152.07			260.00
	9. Food,Storage & Warehousing	0.60		255.00	5.00	9.40	140.00			36.07
	10. Agricultural Research & Education	208.00	250.00	578.42	14.00	6234.04	25.00	2500.00	1011.00	799.76
	11. Agricultural Financial Institutions	0.40	1.00	650.02		800.00	3.00	1800.00		186.00
	12. Cooperation	1018.00	279.85	915.74	240.00	320.01	283.00	496.00	285.00	1384.95
	<b>13. <u>Other Agricultural Programmes :</u></b>									
	(a) Agriculture marketing	25.00		0.00	20.00		311.67	15000.00		
	(b) Others	2.40		0.00						282.00
	<b>Total - (I)</b>	<b>4474.53</b>	<b>14268.28</b>	<b>21999.39</b>	<b>2884.00</b>	<b>64110.57</b>	<b>5943.11</b>	<b>85469.00</b>	<b>24273.12</b>	<b>12834.82</b>
<b>II.</b>	<b><u>Rural Development</u></b>									
	<b>1. <u>Special Programme for Rural Development :</u></b>									
	(a) Drought Prone Area Programme (DPAP)	150.77		800.00				1594.00	631.00	
	(b) Desert Development Programme (DDP)			4700.00						
	(c) Integrated Rural Energy Programme (IREP)	10.80	335.00	0.01	100.00		15.00	500.00		17.80
	(d) Integrated Wasteland Development Projects			165.00				295.00	140.00	18.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1691.50		918.75	140.00		708.81	6841.00	1228.00	2500.00
	(f) DRDA Administration	309.00		510.00			45.93	1584.00	243.00	
	(g) Others		860.00	1469.98		54401.15			5520.00 /2	12000.00
	<b>2. <u>Rural Employment</u></b>									
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	9980.22	1700.00	4800.00	200.00		1800.00	41064.00	2866.00	9200.00
	(b) Others	2000.00		5506.64			3.68	6600.00	3325.00 /3	
	<b>3. <u>Land Reforms</u></b>	258.00		1062.57	70.00		153.48	103.00		400.00
	<b>4. <u>Other Rural Development Programmes</u></b>									
	(a) Community Development & Panchayats	54.55	10238.50	53622.92	3031.00	36378.41	6239.18	16591.00	1000.00	
	(b) Other Programmes of Rural Development		12244.00 /1	0.00	2908.50 /1		1503.00 /1	50400.00		32522.00
	<b>TOTAL - II</b>	<b>14454.84</b>	<b>25377.50</b>	<b>73555.87</b>	<b>6449.50</b>	<b>90779.56</b>	<b>10469.08</b>	<b>125572.00</b>	<b>14953.00</b>	<b>56657.80</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>									
	(a) Hill Areas Development Programme			0.00		2210.00				3576.37
	<b>(b) <u>Other Special Areas Programme</u></b>									
	(i) Border Area Development Programme			3032.00	572.00		1296.00	832.00	457.00	3956.00
	(ii) Funds under Article 275(1)	2827.00		2200.00		231.00	344.00	30.00		1532.00
	(iii) Others	35500.00 /2	2660.00	275.01	2250.00	8599.00 /1	4100.00	112500.00		14003.00
	<b>TOTAL - III</b>	<b>38327.00</b>	<b>2660.00</b>	<b>5507.01</b>	<b>2822.00</b>	<b>11040.00</b>	<b>5740.00</b>	<b>113362.00</b>	<b>457.00</b>	<b>23067.37</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Pondicherry	Total (UTs)
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>	<i>38.</i>
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>									
	1. Crop Husbandry	215847.53	537.00	5.00	133.00	50.00	31.50	200.00	1260.00	2216.50
	2. Horticulture	17556.89					106.00		320.00	426.00
	3. Soil and Water Conservation (including control of shifting cultivation)	90852.24	248.00		160.00	6.00	35.00	29.00	140.00	618.00
	4. Animal Husbandry	51690.72	356.00	35.00	55.00	52.00	580.50	245.00	1470.00	2793.50
	5. Dairy Development	6229.27			1.00	3.00	500.00	0.00	125.00	629.00
	6. Fisheries	21714.17	683.60	34.00	1.00	104.00	7.00	190.00	1853.00	2872.60
	7. Forestry & Wildlife	174059.59	1573.00	416.00	373.00	40.00	490.00	10.00	342.00	3244.00
	8. Plantations	3489.82					454.00			454.00
	9. Food,Storage & Warehousing	1729.31								0.00
	10. Agricultural Research & Education	38838.22							920.00	920.00
	11. Agricultural Financial Institutions	6174.42								0.00
	12. Cooperation	41181.38	461.37	11.00	3.00	22.00	60.00	251.00	1545.00	2353.37
	13. <b>Other Agricultural Programmes :</b>									0.00
	(a) Agriculture marketing	26070.69					80.00			80.00
	(b) Others	13116.28								0.00
	<b>Total - (I)</b>	<b>708550.53</b>	<b>3858.97</b>	<b>501.00</b>	<b>726.00</b>	<b>277.00</b>	<b>2344.00</b>	<b>925.00</b>	<b>7975.00</b>	<b>16606.97</b>
<b>II.</b>	<b><u>Rural Development</u></b>									
	<b>1. Special Programme for Rural Development :</b>									
	(a) Drought Prone Area Programme (DPAP)	17161.67								0.00
	(b) Desert Development Programme (DDP)	6695.32								0.00
	(c) Integrated Rural Energy Programme (IREP)	2946.12	63.00	12.00	3.00		170.00		40.00	288.00
	(d) Integrated Wasteland Development Projects	6276.99								0.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	33626.41								0.00
	(f) DRDA Administration	6369.69								0.00
	(g) Others	211857.99								0.00
	<b>2. Rural Employment</b>									
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	174856.48								0.00
	(b) Others	82365.88								0.00
	<b>3. Land Reforms</b>	18942.34	179.00		7.00	20.00	5.00		45.00	256.00
	<b>4. Other Rural Development Programmes</b>									
	(a) Community Development & Panchayats	378117.71	4721.00	83.00	109.00		10495.00	116.00	2343.00	17867.00
	(b) Other Programmes of Rural Development	279102.26	105.00		21.00	130.00				256.00
	<b>TOTAL - II</b>	<b>1218318.86</b>	<b>5068.00</b>	<b>95.00</b>	<b>140.00</b>	<b>150.00</b>	<b>10670.00</b>	<b>116.00</b>	<b>2428.00</b>	<b>18667.00</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>									
	(a) Hill Areas Development Programme	40733.60								0.00
	<b>(b) Other Special Areas Programme</b>									
	(i) Border Area Development Programme	25994.00								0.00
	(ii) Funds under Article 275(1)	19918.89								0.00
	(iii) Others	357763.59								0.00
	<b>TOTAL - III</b>	<b>444410.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States & Uts)	% age to Total
0	<i>I.</i>	<i>39.</i>	<i>40.</i>
<b>I</b>	<b><u>Agriculture &amp; Allied Activities</u></b>		
	1. Crop Husbandry	218064.03	1.47
	2. Horticulture	17982.89	0.12
	3. Soil and Water Conservation (including control of shifting cultivation)	91470.24	0.62
	4. Animal Husbandry	54484.22	0.37
	5. Dairy Development	6858.27	0.05
	6. Fisheries	24586.77	0.17
	7. Forestry & Wildlife	177303.59	1.20
	8. Plantations	3943.82	0.03
	9. Food,Storage & Warehousing	1729.31	0.01
	10. Agricultural Research & Education	39758.22	0.27
	11. Agricultural Financial Institutions	6174.42	0.04
	12. Cooperation	43534.75	0.29
	13. <b>Other Agricultural Programmes :</b>	<b>0.00</b>	<b>0.00</b>
	(a) Agriculture marketing	26150.69	0.18
	(b) Others	13116.28	0.09
	<b>Total - (I)</b>	<b>725157.50</b>	<b>4.90</b>
<b>II.</b>	<b><u>Rural Development</u></b>		
	<b>1. Special Programme for Rural Development :</b>		
	(a) Drought Prone Area Programme (DPAP)	17161.67	0.12
	(b) Desert Development Programme (DDP)	6695.32	0.05
	(c) Integrated Rural Energy Programme (IREP)	3234.12	0.02
	(d) Integrated Wasteland Development Projects	6276.99	0.04
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	33626.41	0.23
	(f) DRDA Administration	6369.69	0.04
	(g) Others	211857.99	1.43
	<b>2. Rural Employment</b>		
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	174856.48	1.18
	(b) Others	82365.88	0.56
	<b>3. Land Reforms</b>	<b>19198.34</b>	<b>0.13</b>
	<b>4. Other Rural Development Programmes</b>		
	(a) Community Development & Panchayts	395984.71	2.68
	(b) Other Programmes of Rural Development	279358.26	1.89
	<b>TOTAL - II</b>	<b>1236985.86</b>	<b>8.36</b>
<b>III.</b>	<b><u>Special Areas Programmes</u></b>		
	(a) Hill Areas Development Programme	40733.60	0.28
	<b>(b) Other Special Areas Programme</b>		
	(i) Border Area Development Programme	25994.00	0.18
	(ii) Funds under Article 275(1)	19918.89	0.13
	(iii) Others	357763.59	2.42
	<b>TOTAL - III</b>	<b>444410.08</b>	<b>3.00</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh @	Assam	Bihar	Chhattisgarh	Goa @	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
0	<i>I.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>	<i>6.</i>	<i>7.</i>	<i>8.</i>	<i>9.</i>	<i>10.</i>	<i>11.</i>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>										
	1. Major and Medium Irrigation	693345.00		3921.00		56068.65		15105.00	29000.00	1453.74	7718.88
	2. Minor Irrigation	61042.80		2394.00		33358.90		20872.00 /6		7947.65	6753.51
	3. Command Area Development (Including AIBP)	892.00		295.00		2301.30		319.00	5500.00	312.00	1073.48
	4. Flood Control (includes flood protection works)	10000.00		2800.00		25.00		262081.00 /7	4800.00	1440.00	3265.15
	<b>TOTAL - IV</b>	<b>765279.80</b>	<b>0.00</b>	<b>9410.00</b>	<b>89317.82</b>	<b>91753.85</b>	<b>0.00</b>	<b>298377.00</b>	<b>39300.00</b>	<b>11153.39</b>	<b>18811.02</b>
<b>V.</b>	<b><u>Energy</u></b>										
	1. Power	51551.00 /3		58629.00		10000.00		83049.00	44500.00	11583.00	115340.66
	2. Non-conventional Sources of Energy			8.00		5000.00		903.00 /8	400.00		211.93
	<b>TOTAL - V</b>	<b>51551.00</b>	<b>0.00</b>	<b>58637.00</b>	<b>47654.25</b>	<b>15000.00</b>	<b>0.00</b>	<b>83952.00</b>	<b>44900.00</b>	<b>11583.00</b>	<b>115552.59</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>										
	1. Village & Small Industries	12201.64		5226.00		1537.17		7000.00	3000.00	659.36	6417.80
	2. Other Industries (Other than VSI)	23928.10		1185.00		5662.20		31438.00 /9	1114.00	343.55	3099.79
	4. Minerals	381.00		104.00		464.81		800.00	35.00	13.50	571.05
	<b>TOTAL - (VI)</b>	<b>36510.74</b>	<b>0.00</b>	<b>6515.00</b>	<b>2081.50</b>	<b>7664.18</b>	<b>0.00</b>	<b>39238.00</b>	<b>4149.00</b>	<b>1016.41</b>	<b>10088.64</b>
<b>VII.</b>	<b><u>Transport</u></b>										
	1. Ports & Light Houses	5150.00						0.00			
	2. Civil Aviation				1500.00	83.95		550.00	20.00	58.00	1405.20
	3. Roads and Bridges	70830.13		28422.00	59473.00	53538.96		112000.00	26000.00	26126.50	39557.19
	4. Roads Transport			500.00	200.01			13774.00	7800.00	1382.80	100.00
	5. Inland Water Transport			233.00						0.86	197.87
	6. Other Transport Services	1000.00		26.00						0.60	403.23
	<b>TOTAL - (VII)</b>	<b>76980.13</b>	<b>0.00</b>	<b>29181.00</b>	<b>61173.01</b>	<b>53622.91</b>	<b>0.00</b>	<b>126324.00</b>	<b>33820.00</b>	<b>27568.76</b>	<b>41663.49</b>
<b>VIII.</b>	<b><u>Communications</u></b>										
	Other Communication Services			468.00		189.00		1957.00		15.00	667.00
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>468.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>1957.00</b>	<b>0.00</b>	<b>15.00</b>	<b>667.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>										
	1. Scientific Research	216.64 /4		104.00	3868.25	358.03		13869.00 /10	300.00	24.00	566.21
	2. Ecology & Environment			15.00		164.50		444.00	90.00	4.00	203.87
	<b>TOTAL - (IX)</b>	<b>216.64</b>	<b>0.00</b>	<b>119.00</b>	<b>3868.25</b>	<b>522.53</b>	<b>0.00</b>	<b>14313.00</b>	<b>390.00</b>	<b>28.00</b>	<b>770.08</b>
<b>X.</b>	<b><u>General Economic Services</u></b>										
	1. Secretariat Economic Services	25374.03		11467.00				182.00	506.00	276.00	38171.56
	2. Tourism	6251.20		496.00	743.00	1844.37		3948.00 /11	700.00	412.10	6320.56
	3. Census, Surveys & Statistics	350.00		195.00	2377.00	17.99		60.00	15.00	2.00	219.07
	4. Civil Supplies	3545.83		880.00				400.00		68.50	0.00
	<b>5. Other General Economic Services :</b>										
	a) Weights & Measures			27.00				111.00	40.00	2.00	42.06



**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland
0	1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>									
	1. Major and Medium Irrigation	37475.00	350991.00	9521.00	137830.74	102575.00	8478.00	142.00	1.00	1235.00
	2. Minor Irrigation	7000.00	38469.63	1110.00	25531.26	24944.96	667.00	900.00	1740.00	5.00
	3. Command Area Development (Including AIBP)	250.00	4000.00	705.00	651.00	80500.00	807.00	26.00	15.00	100.00
	4. Flood Control (includes flood protection works)	275.00	780.00	574.00	145.00	16316.65 /3	650.00 /1	342.00		5.00
	<b>TOTAL - IV</b>	<b>45000.00</b>	<b>394240.63</b>	<b>11910.00</b>	<b>164158.00</b>	<b>224336.61</b>	<b>10602.00</b>	<b>1410.00</b>	<b>1756.00</b>	<b>1345.00</b>
<b>V.</b>	<b><u>Energy</u></b>									
	1. Power	40137.46	184973.00	75000.00	132297.00	71163.11	5790.00	21300.00	6126.00	6345.00
	2. Non-conventional Sources of Energy	1362.54	418.70	1280.00	4214.00	600.00	80.00	119.00	50.00	11.00
	<b>TOTAL - V</b>	<b>41500.00</b>	<b>185391.70</b>	<b>76280.00</b>	<b>136511.00</b>	<b>71763.11</b>	<b>5870.00</b>	<b>21419.00</b>	<b>6176.00</b>	<b>6356.00</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>									
	1. Village & Small Industries	3185.00	11827.53	7718.00	690.00	3275.81	5275.30	646.00	2084.00	1009.85
	2. Other Industries (Other than VSI)	5815.00	1801.55	10547.00	3773.88	3405.10	73.70	1600.00	100.00	1136.15
	4. Minerals	1000.00	689.00	4402.00 /1	651.00	0.00	10.00	200.00	90.00	1316.00 /4
	<b>TOTAL - (VI)</b>	<b>10000.00</b>	<b>14318.08</b>	<b>22667.00</b>	<b>5114.88</b>	<b>6680.91</b>	<b>5359.00</b>	<b>2446.00</b>	<b>2274.00</b>	<b>3462.00</b>
<b>VII.</b>	<b><u>Transport</u></b>									
	1. Ports & Light Houses		575.00	1093.00		545.93				
	2. Civil Aviation	2500.00			164.00	500.00				
	3. Roads and Bridges	30000.00	125769.20	61887.00	65000.00	70984.90	6395.00	11094.00	11932.00	4633.00
	4. Roads Transport		36600.00	740.00		100.00		300.00	450.00	684.00
	5. Inland Water Transport			985.00		531.23			5.00	
	6. Other Transport Services	12500.00	50.00	1005.00		50700.00 /4	110.00	50.00	87.00	662.00 /5
	<b>TOTAL - (VII)</b>	<b>45000.00</b>	<b>162994.20</b>	<b>65710.00</b>	<b>65164.00</b>	<b>123362.06</b>	<b>6505.00</b>	<b>11444.00</b>	<b>12474.00</b>	<b>5979.00</b>
<b>VIII.</b>	<b><u>Communications</u></b>									
	Other Communication Services	5000.00								
	<b>TOTAL - (VIII)</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>									
	1. Scientific Research	3000.00	1290.50	5000.00	707.00	500.00	181.00	100.00	110.00	75.00
	2. Ecology & Environment		1070.00		898.50 /2	0.00	192.00	70.00	4.00	156.00 /6
	<b>TOTAL - (IX)</b>	<b>3000.00</b>	<b>2360.50</b>	<b>5000.00</b>	<b>1605.50</b>	<b>500.00</b>	<b>373.00</b>	<b>170.00</b>	<b>114.00</b>	<b>231.00</b>
<b>X.</b>	<b><u>General Economic Services</u></b>									
	1. Secretariat Economic Services	1600.00	159.77	21668.00		0.00	10654.62	250.00	3968.36	4884.00
	2. Tourism	2300.00	1150.00	7425.00	3442.00	9778.60	230.00	236.00	270.00	250.00
	3. Census, Surveys & Statistics	5232.00	90.00	615.00	38.00	125.00	55.00	144.00	120.00	258.00
	4. Civil Supplies			833.00		0.00	5.00	110.00	472.70	100.00
	<b>5. Other General Economic Services :</b>									
	a) Weights & Measures	10.00	60.00	50.00	7.00	0.00	2.00	46.00	70.00	45.00

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	<i>21</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>									
	1. Major and Medium Irrigation	28044.99	11232.00	81279.57		27891.27	1239.54	145323.00	2665.00	10713.00
	2. Minor Irrigation	4629.18 /3	6245.00	15055.63	400.00	13013.93	2907.26	12713.00	2901.50	4808.00
	3. Command Area Development (Including AIBP)	400.00	1400.00	7156.48	5.00	1595.00	65.00	4000.00	177.00	751.00
	4. Flood Control (includes flood protection works)	100.83	3299.80	1015.00	300.00		609.97	33100.00	2014.00	8413.00
	<b>TOTAL - IV</b>	<b>33175.00</b>	<b>22176.80</b>	<b>104506.68</b>	<b>705.00</b>	<b>42500.20</b>	<b>4821.77</b>	<b>195136.00</b>	<b>7757.50</b>	<b>24685.00</b>
<b>V.</b>	<b><u>Energy</u></b>									
	1. Power	79571.00	95575.00	190576.00	3640.00	136236.01	5234.26	71009.00	32777.00	207855.00
	2. Non-conventional Sources of Energy	50.00	555.00	9332.22	30.00	1115.95	200.00	524.00	14730.58 /4	500.00
	<b>TOTAL - V</b>	<b>79621.00</b>	<b>96130.00</b>	<b>199908.22</b>	<b>3670.00</b>	<b>137351.96</b>	<b>5434.26</b>	<b>71533.00</b>	<b>47507.58</b>	<b>208355.00</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>									
	1. Village & Small Industries	1601.51 /4	5626.50	1860.66	546.00	1274.00	1595.70	4077.00	10832.02	3812.00
	2. Other Industries (Other than VSI)	35.26	279.73	4096.28	254.00	29660.00	1360.00	35194.00	14900.00	13114.20
	4. Minerals	0.01	0.00	4942.40	100.00	66.50		50.00	75.00	420.00
	<b>TOTAL - (VI)</b>	<b>1636.78</b>	<b>5906.23</b>	<b>10899.34</b>	<b>900.00</b>	<b>31000.50</b>	<b>2955.70</b>	<b>39321.00</b>	<b>25807.02</b>	<b>17346.20</b>
<b>VII.</b>	<b><u>Transport</u></b>									
	1. Ports & Light Houses	50.00		0.00		0.00				
	2. Civil Aviation	69.30	32.00	0.00				3750.00	1201.00	50.00
	3. Roads and Bridges	20076.00 /5	31446.50	59349.54	4374.00	150566.53	7800.00	168661.00	38084.00	46722.80
	4. Roads Transport	581.00	70.00	5805.00	230.00	1633.94	50.00	3383.00		5173.00
	5. Inland Water Transport	1.39		0.00				2.00		385.00
	6. Other Transport Services		40000.00	13000.00			51.35		681.00	3.00
	<b>TOTAL - (VII)</b>	<b>20777.69</b>	<b>71548.50</b>	<b>78154.54</b>	<b>4604.00</b>	<b>152200.47</b>	<b>7901.35</b>	<b>175796.00</b>	<b>39966.00</b>	<b>52333.80</b>
<b>VIII.</b>	<b><u>Communications</u></b>									
	Other Communication Services			0.00	150.00		5.50	0.00		
	<b>TOTAL - (VIII)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>									
	1. Scientific Research	460.00	587.00	285.00	120.00	343.52	34.43	418.00	100.00	1784.20
	2. Ecology & Environment	252.51 /6	73.00	12.21	30.00	174.93	25.00	4150.00	500.00	11.00
	<b>TOTAL - (IX)</b>	<b>712.51</b>	<b>660.00</b>	<b>297.21</b>	<b>150.00</b>	<b>518.45</b>	<b>59.43</b>	<b>4568.00</b>	<b>600.00</b>	<b>1795.20</b>
<b>X.</b>	<b><u>General Economic Services</u></b>									
	1. Secretariat Economic Services	115.00	20098.20	21962.52	5719.50 /2	1869.90	1873.73	8201.00	3955.00	94.15
	2. Tourism	776.60	11.00	2450.01	800.00	2217.30	249.00	3035.00	4000.00	691.00
	3. Census, Surveys & Statistics	9.00	135.00	80.74	95.00	92.94	20.00	5485.00	40.05	30.00
	4. Civil Supplies	20.00	21.00	1329.15	250.00	62.50	86.15		70.00	499.20
	<b>5. Other General Economic Services :</b>									
	a) Weights & Measures	0.12		21.00	10.00		8.52			46.80

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Pondicherry	Total (UTs)
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>	<i>38.</i>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>									
	1. Major and Medium Irrigation	1763249.38		435.00		9.00			0.00	444.00
	2. Minor Irrigation	295410.21	363.00		78.00	14.00	4.00		2336.00	2795.00
	3. Command Area Development (Including AIBP)	113296.26			20.00					20.00
	4. Flood Control (includes flood protection works)	352351.40	625.00			36.00	1712.00	380.00	1568.00	4321.00
	<b>TOTAL - IV</b>	<b>2613625.07</b>	<b>988.00</b>	<b>435.00</b>	<b>98.00</b>	<b>59.00</b>	<b>1716.00</b>	<b>380.00</b>	<b>3904.00</b>	<b>7580.00</b>
<b>V.</b>	<b><u>Energy</u></b>									
	1. Power	1740257.50	2500.00	2864.00	942.00	1298.00	48654.00	821.00	3400.00	60479.00
	2. Non-conventional Sources of Energy	41695.92	735.00	23.00	5.00	5.00	100.00	300.00	15.00	1183.00
	<b>TOTAL - V</b>	<b>1829607.67</b>	<b>3235.00</b>	<b>2887.00</b>	<b>947.00</b>	<b>1303.00</b>	<b>48754.00</b>	<b>1121.00</b>	<b>3415.00</b>	<b>61662.00</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>									
	1. Village & Small Industries	102978.85	940.00		33.00	28.00	1836.00	107.00	1907.52	4851.52
	2. Other Industries (Other than VSI)	193916.49		50.00		9.00	1000.00		3632.48	4691.48
	4. Minerals	16381.27								0.00
	<b>TOTAL - (VI)</b>	<b>315358.11</b>	<b>940.00</b>	<b>50.00</b>	<b>33.00</b>	<b>37.00</b>	<b>2836.00</b>	<b>107.00</b>	<b>5540.00</b>	<b>9543.00</b>
<b>VII.</b>	<b><u>Transport</u></b>									
	1. Ports & Light Houses	7413.93	2098.74			82.00		365.00	1500.00	4045.74
	2. Civil Aviation	11883.45	700.00			10.00		5.00		715.00
	3. Roads and Bridges	1330723.25	7302.00	399.00	1501.00	1302.00	53400.00	114.00	8678.00	72696.00
	4. Roads Transport	79556.75	500.00	260.00		10.00	83092.00		580.00	84442.00
	5. Inland Water Transport	2341.35								0.00
	6. Other Transport Services	120329.18	12500.00	16.00	3.00			2300.00		14819.00
	<b>TOTAL - (VII)</b>	<b>1552247.91</b>	<b>23100.74</b>	<b>675.00</b>	<b>1504.00</b>	<b>1404.00</b>	<b>136492.00</b>	<b>2784.00</b>	<b>10758.00</b>	<b>176717.74</b>
<b>VIII.</b>	<b><u>Communications</u></b>									
	Other Communication Services	8451.50	177.00					3.00		180.00
	<b>TOTAL - (VIII)</b>	<b>8451.50</b>	<b>177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>180.00</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>									
	1. Scientific Research	34401.78	35.00	38.00	10.00	20.00	10.00	95.00	45.00	253.00
	2. Ecology & Environment	8540.52	10.00	54.00			460.00	33.00	55.00	612.00
	<b>TOTAL - (IX)</b>	<b>42942.30</b>	<b>45.00</b>	<b>92.00</b>	<b>10.00</b>	<b>20.00</b>	<b>470.00</b>	<b>128.00</b>	<b>100.00</b>	<b>865.00</b>
<b>X.</b>	<b><u>General Economic Services</u></b>									
	1. Secretariat Economic Services	183050.34	177.00	2.00	1.00	1.00	264.00	4.00	29.00	478.00
	2. Tourism	60026.74	822.00	186.00	250.00	125.00	1200.00	254.00	1950.00	4787.00
	3. Census, Surveys & Statistics	15900.79	25.00	1.00	2.00	19.00	380.00	3.00	15.00	445.00
	4. Civil Supplies	8753.03	236.00	62.00	1.00	5.00	267.00	0.00	700.00	1271.00
	<b>5. Other General Economic Services :</b>									
	a) Weights & Measures	598.50		6.00	1.00	3.00	100.00	4.00	5.00	119.00

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States & Uts)	% age to Total
0	<i>I.</i>	<i>39.</i>	<i>40.</i>
<b>IV.</b>	<b><u>Irrigation &amp; Flood Control</u></b>		
	1. Major and Medium Irrigation	1763693.38	11.92
	2. Minor Irrigation	298205.21	2.02
	3. Command Area Development (Including AIBP)	113316.26	0.77
	4. Flood Control (includes flood protection works)	356672.40	2.41
	<b>TOTAL - IV</b>	<b>2621205.07</b>	<b>17.72</b>
<b>V.</b>	<b><u>Energy</u></b>		
	1. Power	1800736.50	12.17
	2. Non-conventional Sources of Energy	42878.92	0.29
	<b>TOTAL - V</b>	<b>1891269.67</b>	<b>12.78</b>
<b>VI.</b>	<b><u>Industry &amp; Minerals</u></b>		
	1. Village & Small Industries	107830.37	0.73
	2. Other Industries (Other than VSI)	198607.97	1.34
	4. Minerals	16381.27	0.11
	<b>TOTAL - (VI)</b>	<b>324901.11</b>	<b>2.20</b>
<b>VII.</b>	<b><u>Transport</u></b>		
	1. Ports & Light Houses	11459.67	0.08
	2. Civil Aviation	12598.45	0.09
	3. Roads and Bridges	1403419.25	9.49
	4. Roads Transport	163998.75	1.11
	5. Inland Water Transport	2341.35	0.02
	6. Other Transport Services	135148.18	0.91
	<b>TOTAL - (VII)</b>	<b>1728965.65</b>	<b>11.69</b>
<b>VIII.</b>	<b><u>Communications</u></b>		
	Other Communication Services	8631.50	0.06
	<b>TOTAL - (VIII)</b>	<b>8631.50</b>	<b>0.06</b>
<b>IX.</b>	<b><u>Science, Technology &amp; Environment</u></b>		
	1. Scientific Research	34654.78	0.23
	2. Ecology & Environment	9152.52	0.06
	<b>TOTAL - (IX)</b>	<b>43807.30</b>	<b>0.30</b>
<b>X.</b>	<b><u>General Economic Services</u></b>		
	1. Secretariat Economic Services	183528.34	1.24
	2. Tourism	64813.74	0.44
	3. Census, Surveys & Statistics	16345.79	0.11
	4. Civil Supplies	10024.03	0.07
	<b>5. Other General Economic Services :</b>		
	a) Weights & Measures	717.50	0.00

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh @	Assam	Bihar	Chhattisgarh	Goa @	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
0	<i>I.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>	<i>6.</i>	<i>7.</i>	<i>8.</i>	<i>9.</i>	<i>10.</i>	<i>11.</i>
	b) Others	11.93		510.00	55145.12	6740.00				3670.00 /2	3000.00
	(i) District Planning / District Councils			24000.00				18885.00	2000.00	1847.03	4340.45
	<b>TOTAL - (X)</b>	<b>35532.99</b>	<b>0.00</b>	<b>37575.00</b>	<b>58265.12</b>	<b>8602.36</b>	<b>0.00</b>	<b>23586.00</b>	<b>3261.00</b>	<b>6277.63</b>	<b>52093.70</b>
<b>XI.</b>	<b>Social Services</b>										
	1. <u>General Education</u>	54644.26			53120.40			53892.00	22892.00	12995.60	33581.30
	a) Elementary Education & Literacy			18900	46189.20	41239.94		45148.00	12083.00	6642.02	17155.71
	b) Secondary Education			4347.00	2531.20	18745.82		4330.00	7009.00	4431.58	12498.34
	c) Higher Education			2485.00	4400.00	5831.73		4414.00	3800.00	1922.00	3927.25
	2. Technical Education	6500.00		530.00		1851.91		12500.00	5000.00	1445.93	4312.26
	3. Sports & Youth Services	15604.00		6308.00		2035.87		606.00	900.00	522.75	1400.87
	4. Art & Culture	1300.31		1911.00	1330.20	366.79		894.00 /12	74.00	323.42	359.00
	<b>Sub-Total (Education)</b>	<b>78048.57</b>	<b>0.00</b>	<b>34481.00</b>	<b>54450.60</b>	<b>70072.06</b>	<b>0.00</b>	<b>67892.00</b>	<b>28866.00</b>	<b>15287.70</b>	<b>39653.43</b>
	5. <u>Medical &amp; Public Health</u>	43269.24		5687.00	12721.80	14287.44		43494.00	10200.00	18476.60	21061.70
	i) <u>Primary Health Care</u>								4956.00		
	a) Rural			1809.00				11633.53		5734.08	2000.00
	b) Urban			2938.00				666.07		1717.30	1000.00
	ii) Secondary Health Care								1919.00		2217.00
	iii) Tertiary Health Care										604.39
	iv) Super speciality Services								576.00		500.00
	v) Medical Education			580.00	3253.90			13747.00	1724.00	5426.00	1481.00
	vi) Research										11.00
	vii) Training							221.00		33.69	11.00
	viii) ISM & Homoeopathy							1560.00	300.00	3615.50	73.00
	ix) E.S.I							27.00	100.00	147.06	
	x) <u>Control of</u>										
	a) Communicable diseases			66.00				1246.33	100.00		
	b) Non-communicable diseases			284.00							
	xi) <u>Primary Health Care</u>										
	a) N.M.E.P							1972.63	230.00	50.00	
	b) TB Control Programme							201.70		146.11	
	c) Others							4831.32	295.00	1606.86	
	xii) Other Programme			10.00	9467.90			7264.00 /13			10.00
	xiii) Direction & Administration							123.42			13154.31
	6. Water Supply & Sanitation	44233.62		2805.00	9134.69	19004.00		69924.00 /14	28000.00	18160.22	19213.63
	7. Housing (incl. Police Housing)	43290.00		230.00	2514.00	3508.80		75028.00 /15	3750.00	7838.76	300.00
	(I) Indira Awaas Yojana (IAY)			6195.00				10472.17 /16	750.00	291.34	
	8. Urban Development										
	(incl. State Capital Projects & slum Area Development )	71465.96		6249.00	22337.86	7944.26		57204.00 /17	9764.00	3119.20	7448.78
	9. Information & Publicity	500.00		157.00	269.00	60.00		891.00	150.00	354.00	305.10
	10. Welfare of SCs,STs & OBCs	103095.17		1676.00	7079.04	22208.00		43130.00 /18	3000.00	2200.02	1116.67
	<b>11. Labour &amp; Employment</b>	1741.91		344.00	11026.10	2235.62		11405.00	3280.00	171.20	3035.62
	A.Labour Welfare	1741.91		123.00		2235.62		1185.14	30.00	29.70	114.58
	i) Labour & Labour Welfare	1741.91		123.00		189.52		618.69	13.00	11.00	114.58

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland
0	<i>1.</i>	<i>12.</i>	<i>13.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>
	b) Others		36191.50 /3		14266.09	30646.00 /5	670.00	380.00 /1	62.00	194.00
	(i) District Planning / District Councils					0.00		550.00	2091.00	
	<b>TOTAL - (X)</b>	<b>9142.00</b>	<b>37651.27</b>	<b>30591.00</b>	<b>17753.09</b>	<b>40549.60</b>	<b>11616.62</b>	<b>1716.00</b>	<b>7054.06</b>	<b>5731.00</b>
<b>XI.</b>	<b>Social Services</b>									
	1. <u>General Education</u>	35000.00	90686.94	6552.00	102680.90	36896.90	8893.08	6100.00	7639.00	3415.00
	a) Elementary Education & Literacy	27500.00			62477.64	17669.34	0.00		6536.00	1826.00
	b) Secondary Education	5000.00			36300.26	17552.97	2502.78		1103.00	802.00
	c) Higher Education	2500.00			3903.00	1674.59	6390.30			787.00
	2. Technical Education	4000.00	7330.00	6790.00	5470.00	14402.99	100.00	2050.00	1077.00	2119.00
	3. Sports & Youth Services	12157.00	707.15	1230.00	692.00	1953.52	329.00	950.00	430.00	245.00
	4. Art & Culture	443.00	2477.32	1605.00	684.00	748.48	1202.50	670.00	120.00	285.00
	<b>Sub-Total (Education)</b>	<b>51600.00</b>	<b>101201.41</b>	<b>16177.00</b>	<b>109526.90</b>	<b>54001.89</b>	<b>10524.58</b>	<b>9770.00</b>	<b>9266.00</b>	<b>6064.00</b>
	5. <u>Medical &amp; Public Health</u>	15000.00	33239.29	10035.00	20587.00	77874.10	351.00	4484.00	3480.00	2263.00
	i) <u>Primary Health Care</u>									
	a) Rural					56161.45				
	b) Urban					10.00				
	ii) Secondary Health Care	11000.00			17902.00	15107.11				
	iii) Tertiary Health Care					0.00				
	iv) Super speciality Services					700.00				
	v) Medical Education	4000.00			1954.00	780.52				
	vi) Research					0.00				
	vii) Training					0.00				
	viii) ISM & Homoeopathy				435.00	194.66				
	ix) E.S.I				211.00	0.00				
	x) <u>Control of</u>									
	a) Communicable diseases					2726.43				
	b) Non-communicable diseases					302.00				
	xi) <u>Primary Health Care</u>									
	a) N.M.E.P					0.00				
	b) TB Control Programme					0.00				
	c) Others					169.07				
	xii) Other Programme				85.00	1698.86				
	xiii) Direction & Administration					24.00				
	6. Water Supply & Sanitation	14000.00	61952.83	58216.00	21492.00	42420.89	3340.00	4300.00	4082.00	1836.00
	7. Housing (incl. Police Housing)	300.00	61955.74	7000.00	11191.00	16806.17	1704.00	1035.00	4407.00 /1	3754.00
	(I) Indira Awaas Yojana (IAY)	5666.69			2999.00	0.00	803.34	320.00	105.00	180.00
	8. Urban Development									
	(incl. State Capital Projects & slum Area Development )	10150.00	64853.59	34660.23	7552.00	115779.20	17493.45	3095.00	1175.00	1990.00
	9. Information & Publicity	250.00	280.00	500.00	38.00	71.46	50.00	150.00	205.00	275.00
	10. Welfare of SCs,STs & OBCs	22338.00	30421.37	16145.00	23964.84 /3	118572.29	2322.85	11.00		
	11. <u>Labour &amp; Employment</u>	1573.00	1401.30	1136.00	1841.00	13162.79	147.14	250.00	120.00	115.00
	A.Labour Welfare	1573.00	125.65		119.00	38.50	4.00	45.00	120.00	40.00
	i) Labour & Labour Welfare		100.65			38.50	4.00	45.00	120.00	20.00

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	<i>21</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
	b) Others	1646.01	1008.00	4670.03			60.75	45052.00		
	(i) District Planning / District Councils	9465.00	1521.40				1.00			2070.55
	<b>TOTAL - (X)</b>	<b>12031.73</b>	<b>22794.60</b>	<b>30513.45</b>	<b>6874.50</b>	<b>4242.64</b>	<b>2299.15</b>	<b>61773.00</b>	<b>8065.05</b>	<b>3431.70</b>
<b>XI.</b>	<b>Social Services</b>									
	1. <u>General Education</u>	19594.46	17750.50	54971.43	5510.00	25301.71	9771.53	145205.00	24494.85	53741.58
	a) Elementary Education & Literacy		9175.00	41255.20 /1			8196.35	112852.00	10970.87	51090.13
	b) Secondary Education	10654.06	7005.50	12502.18			1066.18	28214.00	9416.39	858.25
	c) Higher Education	8940.40 /7	1570.00	1214.05			509.00	4139.00	4107.59 /5	1793.20
	2. Technical Education	415.00	285.40	1101.51	3006.50	4379.70	393.25	7500.00	3680.39 /6	5630.70
	3. Sports & Youth Services	240.00	760.00	533.21	830.00	2960.00	602.23	2550.00	844.76 /7	3497.85
	4. Art & Culture	393.00	1507.13	713.49	500.00	836.07	542.09	459.00	615.00	423.98
	<b>Sub-Total (Education)</b>	<b>20642.46</b>	<b>20303.03</b>	<b>57319.64</b>	<b>9846.50</b>	<b>33477.48</b>	<b>11309.10</b>	<b>155714.00</b>	<b>29635.00</b>	<b>63294.11</b>
	5. <u>Medical &amp; Public Health</u>	14348.19	2743.13	18605.59	1840.00	26874.17 /2	2813.10	85421.00	8790.92	40207.80
	i) <u>Primary Health Care</u>			1588.47						
	a) Rural						805.00			19925.86
	b) Urban									
	ii) Secondary Health Care			2761.94			61.00	39129.00		
	iii) Tertiary Health Care			0.00			80.19			17227.50
	iv) Super speciality Services			1250.00						
	v) Medical Education			0.00			66.45	44897.00		2352.96
	vi) Research			2761.83						7.00
	vii) Training			0.00			22.00			52.00
	viii) ISM & Homoeopathy			668.60			14.00	1385.00	372.24	101.48
	ix) E.S.I	14348.19		62.00				10.00		48.80
	x) <u>Control of</u>									
	a) Communicable diseases			0.00						15.08
	b) Non-communicable diseases			0.00						45.04
	xi) <u>Primary Health Care</u>									
	a) N.M.E.P			393.50						196.00
	b) TB Control Programme			35.00			0.50			15.04
	c) Others			5.00			1434.20			6.04
	xii) Other Programme			9078.25			155.59		8418.68 /8	215.00
	xiii) Direction & Administration			1.00			174.17			
	6. Water Supply & Sanitation	8278.00	14702.07	54455.87	2339.50	97788.69	4236.13	55737.00	15090.00	13039.00
	7. Housing (incl. Police Housing)	1283.00	402.20	14870.54	1040.00 /3	20953.50	4483.00	6492.00 /1	500.00	4195.25
	(I) Indira Awaas Yojana (IAY)	5964.23	440.00		50.00		568.86	12072.00	1200.00	
	8. Urban Development (incl. State Capital Projects & slum Area Development )	4154.81	10090.20	101533.50	1110.00	54526.73	1936.98	23489.00	11098.98	56371.45
	9. Information & Publicity	200.00	222.50	42.00	230.00	645.98	420.00	343.00	220.04	316.00
	10. Welfare of SCs, STs & OBCs	15353.00	10715.80	16060.52	450.00	30364.64	3587.23	100050.00	20120.44	10868.00
	11. <u>Labour &amp; Employment</u>	19.84	84.70	292.23	60.00	7109.18	189.27	1669.00	1896.50	512.54
	A. Labour Welfare	8.51	0.00	86.73	30.00	7109.18	99.50	70.00	665.50	160.54
	i) Labour & Labour Welfare	8.01			30.00	7109.18	89.50	70.00	665.50	141.09

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Pondicherry	Total (UTs)
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>	<i>38.</i>
	b) Others	203923.43		114.00	2.00			105.00	780.00	1001.00
	(i) District Planning / District Councils	66771.43								0.00
	<b>TOTAL - (X)</b>	<b>539024.26</b>	<b>1260.00</b>	<b>371.00</b>	<b>257.00</b>	<b>153.00</b>	<b>2211.00</b>	<b>370.00</b>	<b>3479.00</b>	<b>8101.00</b>
<b>XI.</b>	<b>Social Services</b>									
	1. <u>General Education</u>	885330.44	6022.00	1873.00	970.00	498.00	37566.00	429.00	6890.09	54248.09
	a) Elementary Education & Literacy	536906.40					16915.00			16915.00
	b) Secondary Education	186870.51					17450.00			17450.00
	c) Higher Education	64308.11					3201.00			3201.00
	2. Technical Education	101871.54		497.00	204.00	200.00	5151.00		1663.00	7715.00
	3. Sports & Youth Services	58889.21		263.00	10.00	15.00	1399.00	100.00	236.91	2023.91
	4. Art & Culture	20783.78		202.00	9.00	25.00	1579.00	107.00	450.00	2372.00
	<b>Sub-Total (Education)</b>	<b>1158424.46</b>	<b>6022.00</b>	<b>2835.00</b>	<b>1193.00</b>	<b>738.00</b>	<b>45695.00</b>	<b>636.00</b>	<b>9240.00</b>	<b>66359.00</b>
	5. <u>Medical &amp; Public Health</u>	538155.07	3321.00	3392.00	400.00	350.00	60600.00	242.00	5635.00	73940.00
	i) <u>Primary Health Care</u>	6544.47								0.00
	a) Rural	98068.92					625.00			625.00
	b) Urban	6331.37					19385.00			19385.00
	ii) Secondary Health Care	90097.05					3570.00			3570.00
	iii) Tertiary Health Care	17912.08					18025.00			18025.00
	iv) Super speciality Services	3026.00		707.00			12965.00			13672.00
	v) Medical Education	80262.83		2602.00			785.00			3387.00
	vi) Research	2779.83					330.00			330.00
	vii) Training	339.69					35.00			35.00
	viii) ISM & Homoeopathy	8719.48		63.00			1105.00			1168.00
	ix) E.S.I	14954.05								0.00
	x) <u>Control of</u>									0.00
	a) Communicable diseases	4153.84								0.00
	b) Non-communicable diseases	631.04								0.00
	xi) <u>Primary Health Care</u>	0.00								0.00
	a) N.M.E.P	2842.13					950.00			950.00
	b) TB Control Programme	398.35					160.00			160.00
	c) Others	8347.49					1462.00			1462.00
	xii) Other Programme	36403.28		20.00			200.00			220.00
	xiii) Direction & Administration	13476.90					1003.00			1003.00
	6. Water Supply & Sanitation	687781.14	5586.00	1469.00	374.00	350.00	73175.00	308.00	5888.00	87150.00
	7. Housing (incl. Police Housing)	298831.96	1260.00	715.00	181.00	381.00	2212.00	416.00	6348.00	11513.00
	(I) Indira Awaas Yojana (IAY)	48077.63								0.00
	8. Urban Development									
	(incl. State Capital Projects & slum Area Development )	706593.18	2861.70	5301.00	150.00	120.00	78461.00	11.00	3657.00	90561.70
	9. Information & Publicity	7145.08	72.00	10.00	7.00	15.00	500.00	49.00	100.00	753.00
	10. Welfare of SCs, STs & OBCs	604849.88	428.00	86.00		31.00	4057.00		1617.00	6219.00
	<b>11. Labour &amp; Employment</b>	<b>64818.94</b>	<b>202.35</b>	<b>36.00</b>	<b>35.00</b>	<b>65.00</b>	<b>1215.00</b>	<b>3.00</b>	<b>540.00</b>	<b>1894.00</b>
	A. Labour Welfare	15755.06		1.50	0.00	65.00	190.00	3.00	540.00	799.50
	i) Labour & Labour Welfare	11253.13		1.50		65.00	165.00	3.00	540.00	774.50



**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States & Uts)	% age to Total
0	<i>I.</i>	<i>39.</i>	<i>40.</i>
	b) Others	204924.43	1.39
	(i) District Planning / District Councils	66771.43	0.45
	<b>TOTAL - (X)</b>	<b>547125.26</b>	<b>3.70</b>
<b>XI.</b>	<b>Social Services</b>		
	1. <u>General Education</u>	939578.53	6.35
	a) Elementary Education & Literacy	553821.40	3.74
	b) Secondary Education	204320.51	1.38
	c) Higher Education	67509.11	0.46
	2. Technical Education	109586.54	0.74
	3. Sports & Youth Services	60913.12	0.41
	4. Art & Culture	23155.78	0.16
	<b>Sub-Total (Education)</b>	<b>1224783.46</b>	<b>8.28</b>
	5. <u>Medical &amp; Public Health</u>	612095.07	4.14
	i) <u>Primary Health Care</u>	6544.47	0.04
	a) Rural	98693.92	0.67
	b) Urban	25716.37	0.17
	ii) Secondary Health Care	93667.05	0.63
	iii) Tertiary Health Care	35937.08	0.24
	iv) Super speciality Services	16698.00	0.11
	v) Medical Education	83649.83	0.57
	vi) Research	3109.83	0.02
	vii) Training	374.69	0.00
	viii) ISM & Homoeopathy	9887.48	0.07
	ix) E.S.I	14954.05	0.10
	x) <u>Control of</u>	0.00	0.00
	a) Communicable diseases	4153.84	0.03
	b) Non-communicable diseases	631.04	0.00
	xi) <u>Primary Health Care</u>	0.00	0.00
	a) N.M.E.P	3792.13	0.03
	b) TB Control Programme	558.35	0.00
	c) Others	9809.49	0.07
	xii) Other Programme	36623.28	0.25
	xiii) Direction & Administration	14479.90	0.10
	6. Water Supply & Sanitation	774931.14	5.24
	7. Housing (incl. Police Housing)	310344.96	2.10
	(I) Indira Awaas Yojana (IAY)	48077.63	0.32
	8. Urban Development		
	(incl. State Capital Projects & slum Area Development )	797154.88	5.39
	9. Information & Publicity	7898.08	0.05
	10. Welfare of SCs, STs & OBCs	611068.88	4.13
	11. <u>Labour &amp; Employment</u>		
	A. Labour Welfare	16554.56	0.11
	i) Labour & Labour Welfare	12027.63	0.08

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S I. No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh @	Assam	Bihar	Chhattisgarh	Goa @	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
0	<i>I.</i>	<i>2.</i>	<i>3.</i>	<i>4.</i>	<i>5.</i>	<i>6.</i>	<i>7.</i>	<i>8.</i>	<i>9.</i>	<i>10.</i>	<i>11.</i>
	ii) Social Security for labour							513.45		18.70	
	iii) Labour Education							50.00			
	iv) Rehabilitation of Bonded Labour					2046.10		1.00			
	v) Child Labour							2.00	17.00		
	B. Employment Services			52.00				242.08	50.00	18.50	1607.45
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training			169.00				9977.78 /19	3200.00	123.00	1313.59
	<b>12. Social Security &amp; Social Welfare</b>										
	i) Insurance Scheme for the Poor through GIC etc.							0.00			
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)			770.10		6000.00		191.60	679.00	73.10	666.70
	iii) Women's welfare			258.65				7284.00	12008.00	201.10	150.00
	iv) National Social Assistance Programme & Annapurna			5938.00					1311.00	592.00	1580.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)			137.45				2775.63	2895.00	613.01	2156.99
	vi) Others	8942.57		763.50	15743.64	3600.33		554.77 /20	29907.00	5006.04 /3	1500.00
	13. Nutrition	11118.9				10000.00		6716.00	1426.00	1050.00	3800.00
	14. Other Social Services.			20.30		3229.30		16108.00			
	<b>TOTAL - (XI)</b>	<b>405705.94</b>	<b>0.00</b>	<b>65712.00</b>	<b>135276.73</b>	<b>162149.81</b>	<b>0.00</b>	<b>413070.17</b>	<b>135986.00</b>	<b>73434.29</b>	<b>101988.62</b>
<b>XII.</b>	<b>General Services</b>										
	1. Jails			10.00		437.91			664.00	100.00	
	2. Stationery & Printing			27.00	500.00	50.00			75.00	100.00	217.60
	3. Public Works	955.89		400.00	1149.00	3723.53			2537.00	2000.00	2900.00
	<b>4. Other Administrative Services :</b>										
	i) Training			61.00		948.40			60.00	9.00	
	ii) Others	11385.73 /5		11329.00	3568.75	654.00		753.00 /21	501.00	3022.74 /4	2696.11
	<b>TOTAL - (XII)</b>	<b>12341.62</b>	<b>0.00</b>	<b>11827.00</b>	<b>5217.75</b>	<b>5813.84</b>	<b>0.00</b>	<b>753.00</b>	<b>3837.00</b>	<b>5231.74</b>	<b>5813.71</b>
	<b>GRAND TOTAL</b>	<b>1565076.89</b>	<b>0.00</b>	<b>300000.00</b>	<b>532965.00</b>	<b>427500.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>300000.00</b>	<b>160000.00</b>	<b>420000.00</b>

Note: @ - The sectoral break-up of Arunachal Pradesh and Goa has not yet finalised.

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland
0	<i>1.</i>	<i>12.</i>	<i>13.</i>	<i>14.</i>	<i>15.</i>	<i>16.</i>	<i>17.</i>	<i>18.</i>	<i>19.</i>	<i>20.</i>
	ii) Social Security for labour		25.00			0.00				
	iii) Labour Education					0.00				20.00
	iv) Rehabilitation of Bonded Labour					0.00				
	v) Child Labour					0.00				
	B. Employment Services		1275.65		12.00	100.91	8.00			40.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training				1710.00	13023.38	135.14	205.00		35.00
	<b>12. Social Security &amp; Social Welfare</b>									
	i) Insurance Scheme for the Poor through GIC etc.					0.00				
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	10000.00	6495.66			0.00				43.00 /7
	iii) Women's welfare	1500.00			1707.18					308.00
	iv) National Social Assistance Programme & Annapurna	4613.00				10228.00				447.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	2185.30	200.00			205.81				12.00
	vi) Others	5283.00		4100.00	462.00	1763.99	1201.71	800.00	355.94	426.00
	13. Nutrition	3814.70	5827.48	10.00	10003.00	8994.35		2608.00	682.00	950.00
	14. Other Social Services.		8830.00 /4		3002.00	300.00	270.00			
	<b>TOTAL - (XI)</b>	<b>148273.69</b>	<b>376658.67</b>	<b>147979.23</b>	<b>214365.92</b>	<b>460180.94</b>	<b>38208.07</b>	<b>26823.00</b>	<b>23877.94</b>	<b>18663.00</b>
<b>XII.</b>	<b>General Services</b>									
	1. Jails	3000.00			1685.00	500.00	236.75	160.00	288.00	
	2. Stationery & Printing		100.00	355.00		0.00	20.00	100.00	100.00	60.00
	3. Public Works	6500.00	17639.25	3250.00	260.00	100.00	4571.87	500.00	902.00	1830.00
	<b>4. Other Administrative Services :</b>									
	i) Training		30.00			0.00	6.00	360.00	150.00	
	ii) Others	8954.00 /4	600.00 /5		8772.61	6395.00	179.00	390.00 /2	4.00	1410.00
	<b>TOTAL - (XII)</b>	<b>18454.00</b>	<b>18369.25</b>	<b>3605.00</b>	<b>10717.61</b>	<b>6995.00</b>	<b>5007.62</b>	<b>1156.00</b>	<b>1654.00</b>	<b>3450.00</b>
	<b>GRAND TOTAL</b>	<b>451012.00</b>	<b>#####</b>	<b>536900.00</b>	<b>747100.00</b>	<b>1100000.00</b>	<b>91500.00</b>	<b>80000.00</b>	<b>68500.00</b>	<b>62000.00</b>

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Orissa	Punjab	Rajasthan	Sikkim	Tamilnadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal
0	<i>I.</i>	<i>21</i>	<i>22.</i>	<i>23.</i>	<i>24.</i>	<i>25.</i>	<i>26.</i>	<i>27.</i>	<i>28.</i>	<i>29.</i>
	ii) Social Security for labour			85.73 /2			10.00			
	iii) Labour Education									11.25
	iv) Rehabilitation of Bonded Labour	0.50		1.00						4.20
	v) Child Labour									4.00
	B. Employment Services		84.70	90.00			20.50	113.00	181.00	2.00
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	11.33		115.50	30.00		69.27	1486.00	1050.00	350.00
	<b>12. Social Security &amp; Social Welfare</b>									
	i) Insurance Scheme for the Poor through GIC etc.			0.00						
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)			93.03						555.50
	iii) Women's welfare	865.86		241.13	180.00		58.00	1622.00	444.01	96.00
	iv) National Social Assistance Programme & Annapurna	4516.00		0.00			2002.41	19840.00	669.00	9591.00
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)			667.23			63.80	1734.00	567.43	95.80
	vi) Others	1.34	24161.74	833.18	700.00	30227.87		150.00	573.20	4409.70
	13. Nutrition	9445.00	5706.98	18082.11	700.00	61565.43	1340.00	9229.00	2150.21	12303.57
	14. Other Social Services.		328.14	100.00		5230.32	7.28		258.00	6496.36
	<b>TOTAL - (XI)</b>	<b>85071.73</b>	<b>89900.49</b>	<b>283196.57</b>	<b>18546.00</b>	<b>368763.99</b>	<b>33015.16</b>	<b>473562.00</b>	<b>93213.73</b>	<b>222352.08</b>
XII.	<b>General Services</b>									
	1. Jails	0.00	100.00	344.76			65.00			444.00
	2. Stationery & Printing	0.01	23.00	0.01	120.00	69.50	10.00	658.00		44.00
	3. Public Works	210.70 /8	2549.50	26048.81	900.00	7422.16	1015.16	3250.00		12473.53
	<b>4. Other Administrative Services :</b>									
	i) Training			0.00	100.00					
	ii) Others	9506.48	905.10 /2	68.14	1125.00 /4		665.43 /2		7400.00 /9	1779.50
	<b>TOTAL - (XII)</b>	<b>9717.19</b>	<b>3577.60</b>	<b>26461.72</b>	<b>2245.00</b>	<b>7491.66</b>	<b>1755.59</b>	<b>3908.00</b>	<b>7400.00</b>	<b>14741.03</b>
	<b>GRAND TOTAL</b>	<b>300000.00</b>	<b>355000.00</b>	<b>835000.00</b>	<b>50000.00</b>	<b>910000.00</b>	<b>80400.10</b>	<b>1350000.00</b>	<b>270000.00</b>	<b>647600.00 &amp;</b>

&: Included Rs. lakhs as a One ti

**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States)	Andaman & Nicobar	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Pondicherry	Total (UTs)
0	<i>I.</i>	<i>30.</i>	<i>31.</i>	<i>32.</i>	<i>33.</i>	<i>34.</i>	<i>35.</i>	<i>36.</i>	<i>37.</i>	<i>38.</i>
	ii) Social Security for labour	652.88								0.00
	iii) Labour Education	81.25					10.00			10.00
	iv) Rehabilitation of Bonded Labour	2052.80								0.00
	v) Child Labour	23.00					15.00			15.00
	B. Employment Services	3897.79		1.50			75.00			76.50
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	33003.99		33.00	35.00		950.00			1018.00
	<b>12. Social Security &amp; Social Welfare</b>									
	i) Insurance Scheme for the Poor through GIC etc.	0.00					50.00			50.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	25567.69		164.00			375.00	33.95		572.95
	iii) Women's welfare	26923.93					1745.00	23.00		1768.00
	iv) National Social Assistance Programme & Annapurna	61327.41		16.00			6971.00	2.83		6989.83
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	0.00								
	vi) Others	141467.52	448.80	220.00	8.00	27.00	1115.00	18.22	4348.00	6185.02
	13. Nutrition	187522.73	340.00	170.00	103.00	143.00	4580.00	70.00	1990.00	7396.00
	14. Other Social Services.	44179.70	211.00	13.00						224.00
	<b>TOTAL - (XI)</b>	<b>4615975.77</b>	<b>20752.85</b>	<b>14427.00</b>	<b>2451.00</b>	<b>2220.00</b>	<b>281022.00</b>	<b>1826.00</b>	<b>39363.00</b>	<b>361859.50</b>
XII.	<b>General Services</b>									
	1. Jails	8035.42	148.00	610.00	15.00	6.00	3575.00			4354.00
	2. Stationery & Printing	2629.12	47.00		120.00	48.00		181.00	122.00	518.00
	3. Public Works	103088.40	1100.00			139.00	8050.00	300.00	2505.00	12094.00
	<b>4. Other Administrative Services :</b>									
	i) Training	1724.40					115.00			115.00
	ii) Others	82064.59	5408.50		200.00	114.00 /1	11745.00	54.00	1411.00	18932.50
	<b>TOTAL - (XII)</b>	<b>197541.93</b>	<b>6703.50</b>	<b>610.00</b>	<b>335.00</b>	<b>307.00</b>	<b>23485.00</b>	<b>535.00</b>	<b>4038.00</b>	<b>36013.50</b>
	<b>GRAND TOTAL</b>	<b>14096053.99</b>	<b>66129.06</b>	<b>20143.00</b>	<b>6501.00</b>	<b>5930.00</b>	<b>510000.00</b>	<b>8295.00</b>	<b>81000.00</b>	<b>697795.71</b>

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**APPROVED ANNUAL PLAN 2005-06 OUTLAYS 'STATES / UNION TERRITORIES**

(Rs. Lakh)

S1. No.	Major Heads/Minor Heads of Development	Total (States & Uts)	% age to Total
0	<i>I.</i>	<i>39.</i>	<i>40.</i>
	ii) Social Security for labour	652.88	0.00
	iii) Labour Education	91.25	0.00
	iv) Rehabilitation of Bonded Labour	2052.80	0.01
	v) Child Labour	38.00	0.00
	B. Employment Services	3974.29	0.03
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training	34021.99	0.23
	<b>12. Social Security &amp; Social Welfare</b>		
	i) Insurance Scheme for the Poor through GIC etc.	50.00	0.00
	ii) Child Welfare (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)	26140.64	0.18
	iii) Women's welfare	28691.93	0.19
	iv) National Social Assistance Programme & Annapurna	68317.24	0.46
	v) Welfare of handicapped (includes assistance for Voluntary Organisations)	14593.45	0.10
	vi) Others	147652.54	1.00
	13. Nutrition	194918.73	1.32
	14. Other Social Services.	44403.70	0.30
	<b>TOTAL - (XI)</b>	<b>4977835.27</b>	<b>33.65</b>
XII.	<b>General Services</b>		
	1. Jails	12389.42	0.08
	2. Stationery & Printing	3147.12	0.02
	3. Public Works	115182.40	0.78
	<b>4. Other Administrative Services :</b>		
	i) Training	1839.40	0.01
	ii) Others	100997.09	0.68
	<b>TOTAL - (XII)</b>	<b>233555.43</b>	<b>1.58</b>
	<b>GRAND TOTAL</b>	<b>14793849.70</b>	<b>100.00</b>