

SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2008-09(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2008-09			ACTUAL EXPENDITURE UPTO APRIL - 2008			COPY EXPENDITURE UPTO APRIL - 2007		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2203 18	New Initiative in Skill Development through PPP	03.00		03.00						
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	01.00		01.00	00.000		00.000	00.003		00.003
3425 10	Other Scientific Research and Energy (R & D)	02.00		02.00						
3451 20	Deptt. Of Planning		00.37	00.37		00.018	00.018		00.016	00.016
101	Planning Commission/Planning Board		34.13	34.13		04.375	04.375		04.208	04.208
02	Programme Evaluation Organisation		03.70	03.70		00.459	00.459		00.452	00.452
03	Modernisation of Office System									
03.01	Renovation & Alteration	10.00		10.00	00.000		00.000	00.005		00.005
03.99	Information Technology	02.50		02.50	00.000		00.000	00.000		00.000
09	Eco. Advisory Council to P.M.	02.10		02.10	00.078		00.078	00.074		00.074
10	National Knowledge Commission	01.50		01.50	00.000		00.000	00.000		00.000
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	19.75		19.75	00.318		00.318	00.108		00.108
71	Strengthening Evaluation Capacity in Govt.	12.00		12.00	00.000		00.000	00.000		00.000
82	Support to Planning Process at National, State & Distt. Level	20.00		20.00						
83	Plan, Accounting & Public Finance Management System	16.25		16.25						
5475	Capital Outlay on other General Economic.Service									
14	Modernisation of Office System									
14.01.52	Renovation & Alteration(M&E)	06.00		06.00	00.000		00.000	00.000		00.000
14.99.52	Information Technology(M&E)	04.00		04.00	00.000		00.000	00.000		00.000
	TOTAL	50.33	37.00	87.33	00.396	04.852	05.248	00.190	04.676	04.866

