SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO FEBRUARY-2007			COPY		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	01.08		01.08	00.419		00.419			
3451 20	**Deptt. Of Planning**		00.27	00.27		00.138	00.138		00.108	00.108
101	**Planning Commission/Planning Board**		32.62	32.62		29.780	29.780		25.736	25.736
02	**Programme Evaluation Orgranisation**		03.32	03.32		02.806	02.806		02.691	02.691
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	02.40		02.40	00.831		00.831	00.699		00.699
03.99	**Information Technology**	24.34		24.34	15.799		15.799	48.457		48.457
09	**Eco. Advisory Council to P.M.**	01.16		01.16	00.628		00.628	00.353		00.353
10	**National Knowledge Commission**	02.00		02.00	01.376		01.376	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	11.64		11.64	11.108		11.108	09.434		09.434
71	**Strengthening Evaluation Capacity in Govt.**	02.59		02.59	00.049		00.049	00.000		00.000
	TOTAL	**45.21**	**36.21**	**81.42**	**30.210**	**32.724**	**62.934**	**58.913**	**28.535**	**87.448**