

SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2008-09(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2008-09			ACTUAL EXPENDITURE UPTO MAY - 2008			COPY EXPENDITURE UPTO MAY - 2007		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2203 18	New Initiative in Skill Development through PPP	03.00		03.00						
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	01.00		01.00	00.000		00.000	00.005		00.005
3425 10	Other Scientific Research and Energy (R & D)	02.00		02.00						
3451 20	Deptt. Of Planning		00.37	00.37		00.045	00.045		00.028	00.028
101	Planning Commission/Planning Board		34.13	34.13		07.417	07.417		06.813	06.813
02	Programme Evaluation Organisation		03.70	03.70		00.707	00.707		00.711	00.711
03	Modernisation of Office System									
03.01	Renovation & Alteration	10.00		10.00	00.255		00.255	00.070		00.070
03.99	Information Technology	02.50		02.50	00.000		00.000	00.000		00.000
09	Eco. Advisory Council to P.M.	02.10		02.10	00.149		00.149	00.177		00.177
10	National Knowledge Commission	01.50		01.50	00.000		00.000	00.500		00.500
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	19.75		19.75	00.424		00.424	00.249		00.249
71	Strengthening Evaluation Capacity in Govt.	12.00		12.00	00.000		00.000	00.031		00.031
82	Support to Planning Process at National, State & Distt. Level	20.00		20.00						
83	Plan, Accounting & Public Finance Management System	16.25		16.25						
5475	Capital Outlay on other General Economic Service									
14	Modernisation of Office System									
14.01.52	Renovation & Alteration(M&E)	06.00		06.00	00.037		00.037	00.006		00.006
14.99.52	Information Technology(M&E)	04.00		04.00	00.038		00.038	00.000		00.000
	TOTAL	50.33	37.00	87.33	00.903	07.462	08.365	01.038	07.552	08.590