

**PLANNING COMMISSION**  
**STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2008-09**

(UPTO MAY - 2008)		(RS. IN CRORES)		
SL.NO	HEAD/ITEMS	ACTUAL UPTO MAY- 2008	COPY OF MAY- 2007	% OF VARIA- TION
	<b>RECEIPTS</b>			
	<b>CONSOLIDATED FUND OF INDIA</b>			
	<b>REVENUE RECEIPTS</b>			
	TAX REVENUE	00.231	00.238	(-)03.03
	NON-TAX REVENUE	00.128	00.147	(-) 14.84
	LOANS TO GOVT. SERVANTS	00.151	00.165	(-) 09.27
	PUBLIC ACCOUNTS	01.617	00.979	39.45
<b>A</b>	<b>TOTAL RECEIPTS</b>	<b>02.127</b>	<b>01.529</b>	<b>28.11</b>
	<b>DISBURSEMENT</b>			
	<b>CONSOLIDATED FUND OF INDIA</b>			
	<b>REVENUE EXPNEDITURE</b>			
	PLAN	00.903	01.038	(-) 14.95
	NON-PLAN	07.462	07.552	(-) 01.20
	LOANS TO GOVT. SERVANTS	00.020	00.062	(-) 210.00
	CONTINGENCY FUND	00.000	00.000	00.00
	PUBLIC ACCOUNTS	01.394	01.186	14.92
<b>B</b>	<b>TOTAL DISBURSEMENTS</b>	<b>09.779</b>	<b>09.838</b>	<b>(-) 00.60</b>
<b>C</b>	<b>NET CASH FLOW (A-B)</b>	<b>07.652</b>	<b>08.309</b>	<b>(-) 08.58</b>

COPY ---- Corresponding figure for previous year