

**PLANNING COMMISSION**  
**Scheme Wise statement for the year 2005-2006**

(Rupees in Crores)

Major Head	Scheme	Budget	Estimate		Actual Expenditure Upto Nov.05			COPPY upto Nov.,04		
			<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>Non-PLAN</u>
3451			0.28	0.28		0.07	0.07		0.06	0.06
20	Department of Planning									
0.101	Planning Commission/ Planning Board		25.20	25.20		19.29	19.29		17.71	17.71
2	Programme Evaluation Organisation(PEO)		2.82	2.82		2.01	2.01		1.91	1.91
3	<u>Modernisation of Office Systems</u>									
3.01	Renovation and Alteration	3.10		3.10	0.45		0.45	0.20		0.20
3.99	Information Technology	50.00		50.00	22.33		22.33	0.97		0.97
9	Economic Advisory Council to The Prime Minister		1.71	1.71	0.21		0.21	0		0
3475	<u>Other General Economic Services</u>									
52	50 <sup>th</sup> year Initiative for Planning	10.12		10.12	3.65		3.65	1.39		1.39
	<b>Total</b>	<b>64.93</b>	<b>28.30</b>	<b>93.23</b>	<b>26.64</b>	<b>21.37</b>	<b>48.01</b>	<b>2.56</b>	<b>19.68</b>	<b>22.24</b>