

**SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08  
(RUPEES IN CRORES)**

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO OCTOBER-2007			COPY EXPENDITURE UPTO OCTOBER-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	03.00		03.00	00.163		00.163	00.361		00.361
3451 20	Deptt. Of Planning		00.31	00.31		00.105	00.105		00.093	00.093
101	Planning Commission/Planning Board		31.82	31.82		20.015	20.015		18.994	18.994
02	Programme Evaluation Organisation		03.39	03.39		01.991	01.991		01.824	01.824
03	Modernisation of Office System									
03.01	Renovation & Alteration	04.50		04.50	00.529		00.529	00.583		00.583
03.99	Information Technology	01.00		01.00	00.181		00.181	11.372		11.372
09	Eco. Advisory Council to P.M.	02.00		02.00	00.441		00.441	00.410		00.410
10	National Knowledge Commission	03.00		03.00	01.500		01.500	01.376		01.376
3475	Other General Eco. Services									
52	50 <sup>th</sup> Year Initiative for Planning	12.00		12.00	11.630		11.630	02.928		02.928
71	Strengthening Evaluation Capacity in Govt.	26.00		26.00	00.411		00.411	00.049		00.049
5475	Capital Outlay on other General Economic.Service									
14	Modernisation of Office System									
14.01.52	Renovation & Alteration(M&E)	02.50		02.50	00.201		00.201	00.000		00.000

