

SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2008-09(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2008-09			ACTUAL EXPENDITURE UPTO SEPT., - 2008			COPY EXPENDITURE UPTO SEPT., - 2007		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2203 18	New Initiative in Skill Development through PPP	03.00		03.00						
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	01.00		01.00	00.000		00.000	00.013		00.013
3425 10	Other Scientific Research and Energy (R & D)	02.00		02.00						
3451 20	Deptt. Of Planning		00.37	00.37		00.103	00.103		00.080	0.080
101	Planning Commission/Planning Board		34.13	34.13		21.142	21.142		17.090	17.090
02	Programme Evaluation Organisation		03.70	03.70		1.773	0.1.773		01.751	01.751
03	Modernisation of Office System									
03.01	Renovation & Alteration	10.00		10.00	1.594		1.594	00.183		00.183
03.99	Information Technology	02.50		02.50	0.614		0.614	0.112		0.112
09	Eco. Advisory Council to P.M.	02.10		02.10	00.405		00.405	00.393		00.393
10	National Knowledge Commission	01.50		01.50	00.750		00.750	1.500		1.500
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	19.75		19.75	00.804		00.804	6.168		6.168
71	Strengthening Evaluation Capacity in Govt.	12.00		12.00	00.271		00.271	0.240		0.240
82	Support to Planning Process at National, State & Distt. Level	20.00		20.00						
83	Plan, Accounting & Public Finance Management System	16.25		16.25						
5475	Capital Outlay on other General Economic.Service									
14	Modernisation of Office System									
14.01.52	Renovation & Alteration(M&E)	06.00		06.00	00.957		00.957	00.198		0.198
14.99.52	Information Technology(M&E)	04.00		04.00	00.701		00.701	00.027		00.027
	TOTAL	50.33	37.00	87.33	6.096	23.018	29.114	8.816	18.921	27.737